

GENERAL REVENUE FUND

GRF 415-100 PERSONAL SERVICES

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$6,433,992	\$6,819,456	\$6,756,361	\$6,958,313	\$6,974,196	\$7,147,615
	6.0%	-0.9%	3.0%	0.2%	2.5%

Source: GRF

Legal Basis: ORC 3304.12

Purpose: Funds in this line item are for expenses associated with payroll and fringe benefits.

GRF 415-401 PERSONAL CARE ASSISTANCE

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$591,000	\$591,000	\$658,730	\$756,000	\$778,680	\$778,680
	0.0%	11.5%	14.8%	3.0%	0.0%

Source: GRF

Legal Basis: originally established by Am. Sub. H.B. 552 of the 114th G.A.

Purpose: Provides payments to people with disabilities to subsidize the wages of their personal attendants. The amount received is based upon the person's ability to pay for attendant care. The intent of the line item is to enhance the employability and independence of people with disabilities. These funds are used in conjunction with 415-601, Social Security Personal Care Assistance.

GRF 415-402 INDEPENDENT LIVING COUNCIL

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$19,700	\$20,000	\$270,600	\$396,218
	N/A	N/A	1.5%	1253.0%	46.4%

Source: GRF

Legal Basis: originally established by Am. Sub. H.B. 117 of the 121st G.A.

Purpose: This line item provides state funds for the operation of the State Independent Living Council. Funds are transferred from 415-509, Services for People who are Elderly and 415-520, Independent Living Centers or Services. These funds were used for this purpose when they were in their original line item.

GRF 415-403 MENTAL HEALTH SERVICES

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$0	\$750,000	\$750,000
	N/A	N/A	N/A	N/A	0.0%

Source: GRF

Legal Basis: originally established by Am. Sub. H.B. 215 of the 122nd G.A.

Purpose: The funds in this line item shall be used for the provision of vocational rehabilitation services to mutually eligible consumers of RSC and the Department of Mental Health. On a quarterly basis, RSC will give the Department of Mental Health a report stating the numbers served, numbers placed in employment, average hourly wage, and average hours worked.

GRF 415-404 MR/DD SERVICES

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$0	\$1,286,281	\$1,318,438
	N/A	N/A	N/A	N/A	2.5%

Source: GRF

Legal Basis: originally established by Am. Sub. H.B. 215 of the 122nd G.A.

Purpose: The funds in this line item will be used to receive a match from the federal government for vocational rehabilitation services to mutually eligible clients of RSC and of the Department of MR/DD.

GRF 415-405 VOCATIONAL REHAB / HUMAN SERVICES

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$0	\$561,450	\$561,450
	N/A	N/A	N/A	N/A	0.0%

Source: GRF

Legal Basis: originally established by Am. Sub. H.B. 215 of the 122nd G.A.

Purpose: The funds in this line item shall be used to receive a match from the federal government for the provision of vocational rehabilitation services to mutually eligible consumers of RSC and the Department of Human Services.

GRF 415-431 OFFICE FOR PEOPLE WITH HEAD INJURY

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$88,377	\$94,999	\$78,791	\$66,069	\$192,672	\$195,452
	7.5%	-17.1%	-16.1%	191.6%	1.4%

Source: GRF

Legal Basis: originally established by Am. Sub. H.B. 298 of the 119th G.A. (originally established by the Department of Health by Am. Sub. H.B. 111 of the 118th G.A.)

Purpose: Funds the Head Injury Program which is working to develop an incidence reporting system, investigating options for case management for people with head injuries, supporting prevention programs, and providing staff to assist the Head Injury Council. The staff administers several federally funded projects in this service area.

GRF 415-506 CASE SRVS FOR PEOPLE W/DISABILITIES

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$9,025,274	\$9,165,125	\$10,032,905	\$12,080,422	\$10,865,916	\$11,227,308
	1.5%	9.5%	20.4%	-10.1%	3.3%

Source: GRF

Legal Basis: ORC 3304.16

Purpose: These funds pay for services which help people with disabilities become employed. These moneys also provide a 21.3 percent state match for federal funds available in line item 415-616, Federal-Vocational Rehabilitation.

GRF 415-508 SERVICES FOR PEOPLE WHO ARE DEAF

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$24,848	\$26,333	\$6,251	\$92,056	\$48,854	\$48,854
	6.0%	-76.3%	1372.7%	-46.9%	0.0%

Source: GRF

Legal Basis: ORC 3304.16

Purpose: Ten centers and three satellite offices for people who are deaf, located throughout Ohio, receive these funds to provide various services which are not available through the Bureau of Vocational Rehabilitation to people with hearing impairments. This line item also funds in service training, and supports the efforts of individuals or organizations who desire to communicate better with people who are hearing impaired. These funds are used in conjunction with those in 415-605, Social Security Community Centers for People who are Deaf.

GRF 415-509 SERVICES FOR PEOPLE WHO ARE ELDERLY

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$436,382	\$334,717	\$408,369	\$368,068	\$365,567	\$375,803
	-23.3%	22.0%	-9.9%	-0.7%	2.8%

Source: GRF

Legal Basis: ORC 3304.16

Purpose: This line item provides funds for services to people who are elderly and limited in their ability to work or function independently. These moneys provide state match for federal funds available through the vocational rehabilitation program and the independent living program.

GRF 415-520 INDEPENDENT LIVING CENTERS OR SERVICES

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$17,173	\$44,093	\$76,042	\$81,852	\$58,948	\$60,716
	156.8%	72.5%	7.6%	-28.0%	3.0%

Source: GRF

Legal Basis: ORC 3304.16 (originally established by the Rehabilitation Act of 1973, Title VII, P.L. 93-112)

Purpose: This line item provides state matching funds for the federal Independent Living, Part B, grant program. Under the match formula, the state provides 10 percent and the federal government provides 90 percent of program costs. The federal moneys are contained in line item 415-612, Federal Independent Living Centers or Services. The Independent Living, Part B, program funds client services such as information and referral, advocacy, peer counseling, and life skills training for severely disabled people.

GENERAL SERVICES FUND GROUP

4W5 415-606 INDIRECT COSTS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$3,110,970	\$15,629,694	\$16,307,149
	N/A	N/A	N/A	402.4%	4.3%

Source: every pay period, a portion of state and federal money is deposited into the line item. RSC can accrue a 60 day pot of money, per U.S. OMB Circular A-87

Legal Basis: originally established by Am. Sub. H.B. 215 of the 122nd G.A.

Purpose: The funds in this line item are used to support the administrative functions of the Commission related to the provision of Vocational Rehabilitation, Disability Determination, and ancillary programs.

467 415-609 STAND CONCESSIONS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$2,041,161	\$1,508,207	\$1,640,779	\$1,147,711	\$1,571,770	\$1,629,834
	-26.1%	8.8%	-30.1%	36.9%	3.7%

Source: unassigned vending income and operator service charges, as well as other nonfederal revenues, for the Business Enterprise Program

Legal Basis: originally established by Controlling Board in September 1983. (originally established by the Randolph-Sheppard Act and Section 110 of the Rehabilitation Act of 1973, Title VII, P.L. 93-112)

Purpose: These funds are provided to establish a retirement system and health insurance plan for stand operators; for the maintenance, repair, and remodeling of vending stands; and for new equipment purchases. Portions of these funds are also used as the state match needed to earn federal dollars.

FEDERAL SPECIAL REVENUE FUND GROUP

3L1 415-601 SOC SEC PERSONAL CARE ASSISTANCE

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$1,501,863	\$1,311,275	\$1,699,174	\$2,154,256	\$3,027,000	\$3,027,000
	-12.7%	29.6%	26.8%	40.5%	0.0%

Source: Social Security Administration reimbursement funds

Legal Basis: legal agreement between RSC and the Federal Social Security Administration and the Rehabilitation Act of 1973 (Title VII, P.L. 93-112)

Purpose: This line item and GRF 415-401, Personal Care Assistance, are used to provide payments to people with disabilities to subsidize the wages of their personal attendants. The amount received is based upon the person's ability to pay for attendant care. The intent of the line items is to enhance the employability and independence of people with disabilities.

3L1 415-603 SOC SEC INDEPENDENT LIVING SERVICES

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$634,406	\$656,809	\$116,206	\$14,861	\$0	\$0
	3.5%	-82.3%	-87.2%	-100.0%	N/A

Source: Social Security Administration reimbursement funds

Legal Basis: legal agreement between RSC and the Federal Social Security Administration and the Rehabilitation Act of 1973 (Title VII, P.L. 93-112)

Purpose: This line item and GRF 415-520, Independent Living Centers or Services, are used to provide payments for the Independent Living services program. Funding for this line item has been replaced by federal payments for these services in 415-612, Federal-Independent Living Centers or Services.

3L1 415-604 SOC SEC INDEPENDENT LIVING CENTERS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$274,667	\$66,853	\$8,215	\$10,957	\$0	\$0
	-75.7%	-87.7%	33.4%	-100.0%	N/A

Source: Social Security Administration reimbursement funds

Legal Basis: legal agreement between RSC and the Federal Social Security Administration and the Rehabilitation Act of 1973 (Title VII, P.L. 93-112)

Purpose: This line item and GRF 415-520, Independent Living Services, are used to provide payments for the Independent Living Centers. Individual centers started to directly receive the federal money in FY 1997, instead of receiving it through RSC

3L1 415-605 SOC SEC COM CTRS FOR PEOPLE WHO ARE DEAF

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$536,159	\$520,834	\$777,059	\$800,155	\$1,100,000	\$1,100,000
	-2.9%	49.2%	3.0%	37.5%	0.0%

Source: Social Security Administration reimbursement funds

Legal Basis: legal agreement between RSC and the Federal Social Security Administration and the Rehabilitation Act of 1973 (Title VII, P.L. 93-112)

Purpose: This account is used to provide grants to the Community Centers for the Deaf for services to individuals with hearing impairments in conjunction with state funds allocated in GRF 415-508, Services for People who are Deaf.

3L1 415-607 SOCIAL SECURITY ADMINISTRATION COST

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$109,737	\$81,082	\$88,784	\$136,020	\$123,292	\$125,823
	-26.1%	9.5%	53.2%	-9.4%	2.1%

Source: Social Security Administration reimbursement funds

Legal Basis: legal agreement between RSC and the Federal Social Security Administration and the Rehabilitation Act of 1973 (Title VII, P.L. 93-112)

Purpose: This account provides administrative dollars to support the Commission's effort to obtain Social Security reimbursement for individuals it has successfully rehabilitated through the Vocational Rehabilitation program.

3L1 415-608 SOC SEC:SPECIAL PROGRAMS/ASSISTANCE

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$920,048	\$2,391,496	\$1,330,981	\$1,343,818
	N/A	N/A	159.9%	-44.3%	1.0%

Source: Social Security Administration reimbursement funds

Legal Basis: legal agreement between RSC and the Federal Social Security Administration and the Rehabilitation Act of 1973 (Title VII, P.L. 93-112)

Purpose: Funds in this line item are used to help rehabilitate persons receiving SSI or SSDI from the Social Security Administration.

3L1 415-610 SOC SEC VOCATIONAL REHABILITATION

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$38,286	\$536,148	\$1,302,000	\$1,302,000
	N/A	N/A	1300.4%	142.8%	0.0%

Source: Social Security Administration reimbursement funds

Legal Basis: originally established by H.B. 117 of the 121st G.A. (legal agreement between RSC and the Federal Social Security Administration and the Rehabilitation Act of 1973 (Title VII, P.L. 93-112))

Purpose: This line item will be used to provide services to homemakers which will help them remain in their own homes.

3L4 415-611 FED-INDEPENDENT LIVING COUNCIL

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$172,629	\$218,949	\$185,400	\$190,962
	N/A	N/A	26.8%	-15.3%	3.0%

Source: CFDA 84.169, Independent Living - State Grants

Legal Basis: originally established by Am. Sub. H.B. 117 of the 121st G.A.

Purpose: This line item provides funding for the operation of the State Independent Living Council (SILC). The SILC is a federally mandated council composed of individuals who are consumers of independent living services, at least one IL Center director, and other representatives of IL consumers. The Governor appoints the Council's members.

3L4 415-612 FED-INDEP LIVING CENTERS OR SVC

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$565,095	\$667,833	\$530,532	\$546,444
	N/A	N/A	18.2%	-20.6%	3.0%

Source: CFDA 84.169, Independent Living - State Grants

Legal Basis: originally established by Am. Sub. H.B. 117 of the 121st G.A.

Purpose: These funds are provided to Independent Living Centers for the provision or expansion of services via competitive grants from RSC to the centers.

3L1 415-613 SUPPORTIVE SERVICES

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$5,864,158	\$13,254,787	\$14,643,840	\$11,524,785	\$0	\$0
	126.0%	10.5%	-21.3%	-100.0%	N/A

Source: Social Security Administration reimbursement funds

Legal Basis: legal agreement between RSC and the Federal Social Security Administration and the Rehabilitation Act of 1973 (Title VII, P.L. 93-112)

Purpose: This account was created in accordance with a federally approved indirect cost plan. It was created to receive federal reimbursement funds for indirect costs. These moneys were previously accounted for in the 415-616, Federal Vocational Rehabilitation line item. As of FY 1998, payments for indirect costs will be from line item 415-606, Indirect Costs.

3L1 415-614 SOCIAL SEC. INDEPENDENT LIVING

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$0	\$285,979	\$285,979
	N/A	N/A	N/A	N/A	0.0%

Source: Social Security Administration reimbursement funds

Legal Basis: legal agreement between RSC and the Federal Social Security Administration and the Rehabilitation Act of 1973 (Title VII, P.L. 93-112)

Purpose: Funds in this line item will cover a shortfall of approximately \$285,000 in federal money for the Independent Living program in FYs 1998-99.

3L4 415-615 FEDERAL-SUPPORTED EMPLOYMENT

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$1,829,233	\$1,982,920	\$2,064,125	\$2,110,656
	N/A	N/A	8.4%	4.1%	2.3%

Source: CFDA 84.187, Supported Employment Services for Individuals with Severe Disabilities; CFDA 84.128, Service Projects

Legal Basis: ORC 3304.16

Purpose: Seventy-five percent of the funds in this line item are used for projects with employers, for example, job coaching. These funds are from CFDA 84.187. This line item also has approximately \$500,000 per year for the 100% federally funded Project MORE program.

379 415-616 FEDERAL-VOCATIONAL REHABILITATION

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$79,417,753	\$100,171,774	\$125,255,895	\$96,851,966	\$105,202,487	\$110,562,781
	26.1%	25.0%	-22.7%	8.6%	5.1%

Source: CFDA 84.126, Vocational Rehabilitation of State Grants; CFDA 84.128, Service Projects; CFDA 84.187, Supported Employment Services for Individuals with Severe Disabilities

Legal Basis: ORC 3304.16 (originally established by the Rehabilitation Act of 1973 (Title VII, P.L. 93-112))

Purpose: This line item primarily contains federal Vocational Rehabilitation (Section 110) funds, which are used to help prepare disabled persons for jobs or to help them become more independent. This line item also contains funds received for Supported Employment Services, a program which is 100 percent federally funded.

Beginning in FY 1994, funds from the Federal Training grant, two Independent Living programs, the Federal Project with Industry grant, and the Federal Technical grant were moved to the 415-617, Federal Special Vocational Rehabilitation Programs line item.

3L4 415-617 FEDERAL-SPECIAL VOC REHAB PROGRAMS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$1,314,229	\$934,720	\$666,831	\$339,835	\$494,453	\$499,177
	-28.9%	-28.7%	-49.0%	45.5%	1.0%

Source: CFDA 84.129, Rehabilitation Long-Term Training; CFDA 84.177, Independent Living for Older Individuals who are Blind; CFDA 84.234, Projects with Industry

Legal Basis: ORC 3304.16 (originally established by the Rehabilitation Act of 1973 (Title VII, P.L. 93-112))

Purpose: This line item contains funds from the Federal Training grant, two Independent Living programs, the Federal Project with Industry grant, and the Federal Technical Assistance grant. These grants were formerly deposited in the 415-616, Federal-Vocational Rehabilitation line item and support various vocational rehabilitation programs. The funding level of the item is lower as of Fiscal Year 1996 because 415-617 no longer receives federal Part C monies and the federal Part B monies were moved to 415-61, Independent Living Council and 415-612, Independent Living Centers or Services.

317 415-620 DISABILITY DETERMINATION

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$53,247,140	\$54,387,251	\$53,725,574	\$59,810,128	\$59,462,014	\$61,382,614
	2.1%	-1.2%	11.3%	-0.6%	3.2%

Source: contractual agreement with the federal Social Security Administration

Legal Basis: ORC 3304.16 (originally established by the Social Security Disability Amendments of 1980 (Sections 221 and 1633, P.L. 96-265))

Purpose: This line item contains federal funds for the operation of the Bureau of Disability Determination. The Bureau determines eligibility for federal Social Security Disability Insurance (SSDI) and Supplemental Security Income (SSI).

STATE SPECIAL REVENUE FUND GROUP

468 415-618 THIRD PARTY FUNDING

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$5,600,342	\$9,990,698	\$4,670,290	\$11,398,093	\$6,138,409	\$6,191,365
	78.4%	-53.3%	144.1%	-46.1%	0.9%

Source: GRF and local funds

Legal Basis: ORC 3304.16

Purpose: This line item contains funds transferred to the Commission under cooperative contractual agreements with other agencies of state government and funds deposited with RSC by community rehabilitation facilities to match available establishment grant moneys. These moneys are used as state match dollars for funds available in line item 415-616, Federal-Vocational Rehabilitation. This line item also contains gifts and contributions, which are used in accordance with the terms of the donation.

4L1 415-619 SERVICES FOR REHABILITATION

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$2,506,320	\$1,817,348	\$1,913,823	\$1,800,000	\$1,800,000
	N/A	-27.5%	5.3%	-5.9%	0.0%

Source: license reinstatement fee revenues transferred to the Commission from the Bureau of Motor Vehicles

Legal Basis: originally established by S.B. 275 of the 120th G.A.

Purpose: Moneys in this line item are to be used by the Commission to match federal funds, when appropriate, to rehabilitate people with disabilities in order to become employed and independent. If no federal funds are available, the RSC may use the revenues for any other purpose or programs of the Commission.