

**GENERAL REVENUE FUND**

## GRF 148-100 PERSONAL SERVICES

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$141,751	\$124,027	\$148,524	\$152,518	\$162,548	\$165,910
	-12.5%	19.8%	2.7%	6.6%	2.1%

**Source:** GRF

**Legal Basis:** ORC 121.30 to 121.34

**Purpose:** Funds in this line item are for expenses associated with payroll and fringe benefits.

## GRF 148-200 MAINTENANCE

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$29,063	\$38,559	\$37,836	\$31,667	\$36,500	\$37,800
	32.7%	-1.9%	-16.3%	15.3%	3.6%

**Source:** GRF

**Legal Basis:** ORC 121.30 to 121.34

**Purpose:** Funds in this line item are for expenses associated with maintenance.

## GRF 148-300 EQUIPMENT

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$7,546	\$0	\$2,700	\$0
	N/A	N/A	-100.0%	N/A	-100.0%

**Source:** GRF

**Legal Basis:** ORC 121.30 to 121.34

**Purpose:** Funds in this line item are for expenses associated with equipment.

**GENERAL SERVICES FUND GROUP**

## 601 148-602 GIFTS &amp; MISCELLANEOUS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$5,052	\$13,981	\$24,905	\$18,891	\$7,709	\$7,925
	176.7%	78.1%	-24.1%	-59.2%	2.8%

**Source:** private grants and gifts and conference registration fees

**Legal Basis:** originally established by Controlling Board on August 19, 1985

**Purpose:** Moneys in this fund are used to support special projects, leadership and citizenship conferences, education, and annual luncheons to recognize Distinguished Hispanic Ohioans.