

General Revenue Fund**GRF 371-321 Operating Expenses**

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 492,339	\$ 563,169	\$ 715,476	\$ 774,591	\$ 908,925	\$ 940,557
	14.4%	27.0%	8.3%	17.3%	3.5%

Source: General Revenue Fund

Legal Basis: originally established by Am. Sub. H.B. 694 of the 114th G.A. (Am. Sub. H.B. 298 of the 119th G.A. deleted this line item for the 1991-93 biennium, however, in FY 1993, Sub. S.B. 359 reinstated it)

Purpose: This line item supports agency operations by providing funds for payroll, maintenance, equipment, and related expenses.

GRF 371-401 Lease Rental Payments

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 4,411,474	\$ 5,848,909	\$ 14,367,004	\$ 20,429,683	\$ 24,400,000	\$ 32,600,000
	32.6%	145.6%	42.2%	19.4%	33.6%

Source: General Revenue Fund

Legal Basis: ORC 3383.07

Purpose: This line item provides the funds to retire the debt for revenue bonds, issued by the Ohio Building Authority, for the renovation and construction of arts and sports facilities.

The last reappropriations act, Am. Sub. S.B. 230 of the 122nd G.A., provided \$41,986,101 for 23 projects. Major projects include \$21,523,494 for the design and construction of a Center of Science and Industry facility in Columbus, \$12,817,694 for the renovation of the Valentine Theater in Toledo, and \$1,250,000 for the Dayton Natural History/Children's Museum. Notable projects for the biennium also include the September 1998 opening of the Great Southern Theatre in Columbus (funded with state appropriations totaling \$3.9 million) and the February, 1999 opening of the Institute of Industrial Technology in Newark (funded with \$1.0 million of state funding).

The last capital bill, Am. H.B. 850 of the 122nd G.A., appropriated \$82,809,605 for 23 arts facilities (17 new projects), 24 Ohio Historical Society and three sports facilities projects. That amount includes \$43,790,605 for the planning and/or construction of sports facilities in Cincinnati and Cleveland.

Arts and Sports Facilities Commission

General Services Fund Group

4T8 371-601 Riffe Theatre Equipment Maintenance

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 4,395	\$ 170	\$ 2,286	\$ 3,735	\$ 21,622	\$ 22,141
	-96.1%	1244.7%	63.4%	478.9%	2.4%

Source: General Services Fund Group: Revenue from the Riffe Theaters' concessions stands

Legal Basis: ORC 3383.02(I)

Purpose: As part of a management contract with the Columbus Association for the Performing Arts (CAPA) for the management of the Riffe Theaters, the commission receives a percentage of the revenue from concessions sold during performances. These funds are used for miscellaneous repairs and equipment at the theaters. This line item was entitled "Administration Fund" prior to the FY 2000-2001 biennium.

5A1 371-602 Capital Donations

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 1,564,800	\$ 5,083,414	\$ 5,336,753	\$ 0	\$ 0
	N/A	224.9%	5.0%	-100.0%	N/A

Source: General Services Fund Group: local project sponsors

Legal Basis: ORC 3383.08

Purpose: This line item consists of gifts, grants, bequests and other financial contributions for various projects. The disposition of the monies shall be specified when the contribution is made. All investment earnings are credited directly to the fund.