

## **General Services Fund Group**

### **4K9 891-602 Testing Fees-ARC**

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 132,070	\$ 109,628	\$ 11,378	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
	-17.0%	-89.6%	-100.0%	<b>N/A</b>	<b>N/A</b>

**Source:** General Services Fund Group: Fees are collected from candidates taking examinations.

**Legal Basis:** originally established by Am. Sub. H.B. 152 of the 120th G.A.

**Purpose:** These monies are used to cover the expenses of procuring, administering, and grading examinations. Effective FY 1998, this line item is transferred to 891-609, Operating.

### **4K9 891-609 Operating Expenses**

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 314,231	\$ 327,228	\$ 395,595	\$ 375,879	<b>\$ 430,407</b>	<b>\$ 430,473</b>
	4.1%	20.9%	-5.0%	<b>14.5%</b>	<b>0.0%</b>

**Source:** General Services Fund Group: Revenue received by the occupational licensing boards is deposited into Fund 4K9.

**Legal Basis:** Originally established by Am. Sub. H.B. 152 of the 120th G.A.

**Purpose:** Funds are used for general operating expenses, including payroll, supplies, and equipment. The appropriated amount may be increased a maximum of ten percent with Controlling Board approval.