

General Services Fund Group

4K9 891-602 Testing Fees-ARC

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 132,070	\$ 109,628	\$ 11,378	\$ 0	\$ 0	\$ 0
	-17.0%	-89.6%	-100.0%	N/A	N/A

Source: General Services Fund Group: Fees are collected from candidates taking examinations.

Legal Basis: originally established by Am. Sub. H.B. 152 of the 120th G.A.

Purpose: These monies are used to cover the expenses of procuring, administering, and grading examinations. Effective FY 1998, this line item is transferred to 891-609, Operating.

4K9 891-609 Operating Expenses

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 314,231	\$ 327,228	\$ 395,595	\$ 375,879	\$ 430,407	\$ 430,473
	4.1%	20.9%	-5.0%	14.5%	0.0%

Source: General Services Fund Group: Revenue received by the occupational licensing boards is deposited into Fund 4K9.

Legal Basis: Originally established by Am. Sub. H.B. 152 of the 120th G.A.

Purpose: Funds are used for general operating expenses, including payroll, supplies, and equipment. The appropriated amount may be increased a maximum of ten percent with Controlling Board approval.