

General Revenue Fund**GRF 370-100 Personal Services**

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 1,594,964	\$ 1,642,814	\$ 2,052,177	\$ 2,074,408	\$ 2,152,354	\$ 2,183,954
	3.0%	24.9%	1.1%	3.8%	1.5%

Source: General Revenue Fund

Legal Basis: ORC 3379

Purpose: This line item provides payroll and fringe benefits for the Council's staff.

GRF 370-200 Maintenance

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 348,630	\$ 348,631	\$ 732,001	\$ 675,023	\$ 565,024	\$ 578,585
	0.0%	110.0%	-7.8%	-16.3%	2.4%

Source: General Revenue Fund

Legal Basis: ORC 3379

Purpose: This line item provides funds for maintenance such as office supplies, phone costs, postage, and other items.

GRF 370-300 Equipment

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 12,851	\$ 12,850	\$ 72,560	\$ 33,500	\$ 33,500	\$ 34,304
	0.0%	464.7%	-53.8%	0.0%	2.4%

Source: General Revenue Fund

Legal Basis: ORC 3379

Purpose: This line item provides funds for equipment.

Arts Council, Ohio

GRF 370-502 Program Subsidies

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 8,544,574	\$ 9,680,512	\$ 10,185,825	\$ 11,733,986	\$ 13,705,728	\$ 13,482,842
	13.3%	5.2%	15.2%	16.8%	-1.6%

Source: General Revenue Fund

Legal Basis: ORC 3379.04(D) - authorizes the council to award and administer grants (originally established in 1965 by the 106th G.A.; first received an appropriation in FY 1969, through Am. Sub. H.B. 531 of the 108th G.A.)

Purpose: Funds from this line item are used to provide grants to various orchestras, dance companies, radio stations, theater groups, art groups, publishers and other organizations. Individuals may also receive annual grant awards. Approximately one-half of the line item is distributed to Ohio's 48 large arts institutions -- those with operating budgets over \$1 million. The balance of the line item is awarded to organizations and individuals on a competitive basis. Quality of work is the principal consideration in determining recipients of these grants.

General Services Fund Group

460 370-602 Gifts and Donations

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 104,169	\$ 52	\$ 108,888	\$ 222,021	\$ 121,661	\$ 124,368
	-100.0%	209300.0%	103.9%	-45.2%	2.2%

Source: General Services Fund Group: Various

Legal Basis: ORC 3379.07 (allows the Council to accept donations for the development of the arts)

Purpose: The Controlling Board created this line item on April 27, 1981 to receive gifts, donations, and sales proceeds generated by the council. Funds from this line item are used to encourage and develop the arts.

Arts Council, Ohio

4B7 370-603 Percent For Art Acquisitions

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 35,029	\$ 72,775	\$ 35,519	\$ 49,849	\$ 81,066	\$ 83,012
	107.8%	-51.2%	40.3%	62.6%	2.4%

Source: General Services Fund Group: capital funds: one percent of the appropriation for each of certain capital projects, each of which must have a total cost exceeding \$4 million; funds transferred to the Arts Council from the institution doing the project

Legal Basis: ORC 3379.10 (originally established by Am. Sub. S.B. 336 of the 118th G.A.)

Purpose: Funds are used to pay expenses for selecting artists in the Percent for Arts Program. Such expenses may include travel, printing, honoraria, and other expenses of jurors and artists. The program sets aside one percent of certain capital projects totaling over \$4,000,000 to support the arts. This set-aside supports both the purchase of art and the administration of the program. The source of revenue to this line item is the one percent set-aside.

Federal Special Revenue Fund Group

314 370-601 Federal Programs

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 917,327	\$ 364,355	\$ 408,464	\$ 885,970	\$ 664,600	\$ 664,600
	-60.3%	12.1%	116.9%	-25.0%	0.0%

Source: Federal Special Revenue Fund Group: Grants from the National Endowment for the Arts (NEA)

Legal Basis: ORC 3379.07 allows the Arts Council to receive and administer federal funds for the arts, originally established by the Controlling Board in May 1966.

Purpose: This line item receives funds under the federal Basic State Plan Grant from the National Endowment for the Arts (NEA). Approximately half of these federal funds are used to supplement state-appropriated funds for the agency's administration, including personal services. The remainder is used for grant awards.