

**General Revenue Fund****GRF 795-404 Migrant Rest Center Operating**

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 152,588	\$ 167,554	\$ 153,259	\$ 158,506	<b>\$ 0</b>	<b>\$ 0</b>
	9.8%	-8.5%	3.4%	<b>-100.0%</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** originally established by Executive Order in March, 1985

**Purpose:** The Migrant Rest Center provides temporary housing for migrant agricultural workers who enter Ohio seeking seasonal employment. The center is located in Washington Township in Henry County. The center was previously funded through the Department of Agriculture's operating line items. Starting in FY 2000 funding was eliminated due to the declining use of the facility.

**GRF 795-406 Workforce Development**

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 304,283	\$ 318,906	\$ 342,158	\$ 349,119	<b>\$ 350,004</b>	<b>\$ 0</b>
	4.8%	7.3%	2.0%	<b>0.3%</b>	<b>-100.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 4141.11; ORC 4141.35

**Purpose:** This line item is used to plan state strategies to address the basic and high performance work skills needed by workers today and in the future. The target group of this program is the Ohio civilian workforce. This account allows BES to sponsor the Governor's Workforce Excellence Awards, as well as conduct and facilitate research that leads to improved public and private sector investments in human capital. In FY 2001 funding was transferred to Job and Family Service (JFS) GRF 600-406, Workforce Development.

**GRF 795-407 OBES Operating**

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 16,288,119	\$ 13,329,106	\$ 22,429,724	<b>\$ 23,227,425</b>	<b>\$ 0</b>
	N/A	-18.2%	68.3%	<b>3.6%</b>	<b>-100.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** originally established by Am. Sub. H.B. 117 of the 121st General Assembly

**Purpose:** This line item was created to offset decreased federal funding for the Unemployment Insurance and Employment Services programs. The funding in this line item supplements and replaces the funding provided by line item 795-607, Unemployment Compensation Administration Fund, and line item 795-606, Surcharge Operating Supplement, which was depleted in FY 1995. In FY 2001 funding was transferred to Job and Family Services (JFS) GRF 600-407, UI/ES Operating.

## ***Employment Services, Bureau of***

### **GRF 795-408 Labor Market Projections**

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 99,299	\$ 185,186	\$ 217,011	\$ 161,598	<b>\$ 180,209</b>	<b>\$ 0</b>
	86.5%	17.2%	-25.5%	<b>11.5%</b>	<b>-100.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** originally established by Am. Sub. H.B. 117 of the 121st General Assembly

**Purpose:** This line item funds the Labor Market Projections program that provides information about labor supply and demand in Ohio. The program produces publications, audio-visual presentations, and responses to job development requests. This information is primarily used for education, training, and career counseling. In FY 2001 funding was transferred to Job and Family Services (JFS) 600-408, Labor Market Information.

### **GRF 795-410 Women's Programs**

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 354,226	\$ 410,144	\$ 478,817	\$ 500,131	<b>\$ 474,237</b>	<b>\$ 0</b>
	15.8%	16.7%	4.5%	<b>-5.2%</b>	<b>-100.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 4141.042

**Purpose:** The goals of the program are to promote employment and training programs for women. This division does the following: 1) enhances the awareness of all nontraditional careers available in the workforce for women; 2) administers an upward mobility program for women in public service; and 3) administers the Ohio Women's Hall of Fame. In FY 2001 funding was transferred to Job and Family Services GRF 600-429, Women's Programs.

### **GRF 795-411 Employment & Training Centers**

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 48,701	\$ 1,277,590	\$ 1,777,800	\$ 456,420	<b>\$ 0</b>	<b>\$ 0</b>
	2523.3%	39.2%	-74.3%	<b>-100.0%</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** originally established by Am. Sub. H.B. 152 of the 120th General Assembly

**Purpose:** Employment and training centers represent a transformation in the delivery of employment/unemployment services. This new approach focuses on providing regional service delivery that incorporates various state, local and non-profit activities with traditional BES services. OBES employment and training centers house staff from OBES, representatives from the Job Training and Partnership Act (JTPA) program, the Ohio Department of Human Services, and other agencies. The centers are one-stop locations for a variety of government services including unemployment compensation and employment services. Funding was eliminated for this line item in FY 2000.

## ***Employment Services, Bureau of***

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### **GRF 795-412 Prevailing Wage/Min. Wage & Minors**

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 982,099	\$ 1,653,855	\$ 2,100,457	\$ 2,250,471	<b>\$ 2,366,897</b>	<b>\$ 0</b>
	68.4%	27.0%	7.1%	<b>5.2%</b>	<b>-100.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 4115.03

**Purpose:** The prevailing wage program provides information and services to ensure that employers and employees understand and comply with the prevailing wage statute. The Minimum Wage and Minors program ensures that all workers in Ohio are paid at least the minimum wage and that workers less than 18 years of age work no more than the maximum number of hours per week and are not working in hazardous occupations. These responsibilities were previously carried out by the Department of Industrial Relations under their GRF Operating Expenses account. In FY 2001 funding was transferred to Job and Family Services (JFS) 600-412, Prevailing Wage/Minimum Wage and Minors.

### **GRF 795-413 OSHA Match**

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 44,386	\$ 94,819	\$ 137,424	\$ 147,554	<b>\$ 133,833</b>	<b>\$ 0</b>
	113.6%	44.9%	7.4%	<b>-9.3%</b>	<b>-100.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 4141

**Purpose:** The line item funds the state share of the Occupational Safety and Health Administration (OSHA), On-Site Consultation program funded by the U.S. Department of Labor. Free advice on occupational safety and health issues to Ohio employers is provided. This line item provides the necessary 10 percent matching funds for participation in the federal OSHA program. These responsibilities were previously carried out by the Department of Industrial Relations. In FY 2001 funding was transferred to Job and Family Services (JFS) 600-430, OSHA Match.

## ***Employment Services, Bureau of***

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### **GRF 795-414 Apprenticeship Council**

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 108,747	\$ 164,125	\$ 254,139	\$ 239,505	<b>\$ 178,590</b>	<b>\$ 0</b>
	50.9%	54.8%	-5.8%	<b>-25.4%</b>	<b>-100.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 4141

**Purpose:** This line item pays the expenses of staff and operating costs of the Ohio Apprenticeship Council. The Council consists of nine members: three persons who represent employees, three persons who represent employers, and three persons who represent the public. The purpose of the Council is to encourage development of structured apprenticeship programs. A structured apprenticeship program is any vocational occupation with an apprenticeship program registered with the Department of Labor. In FY 2001 funding was transferred to Job and Family Services (JFS) 600-414, Apprenticeship Council.

### **GRF 795-416 Veterans' Programs**

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 48,713	\$ 82,714	\$ 77,375	\$ 44,760	<b>\$ 0</b>	<b>\$ 0</b>
	69.8%	-6.5%	-42.2%	<b>-100.0%</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** established in 1992 by Governor's Executive Order

**Purpose:** The line item was established to pay expenses associated with the Ohio Veterans Hall of Fame. The Ohio Veterans Hall of Fame honors outstanding veterans for achievements made after their service in the military and holds two events each year. One is the Induction Ceremony of new members into the Hall of Fame and the other is the Dedication of the Class Plaque. Responsibility for the program was transferred to the Ohio Veterans' Home (OVH) by Governor's Executive Order signed in August of 1998. The balance remaining in the line item was subsequently transferred via Controlling Board action to OVH.

## Employment Services, Bureau of

### GRF 795-417 Public Employee Risk Reduction Program

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 1,040,347	\$ 1,329,021	\$ 1,324,292	\$ 0
	N/A	N/A	27.7%	-0.4%	-100.0%

**Source:** General Revenue Fund

**Legal Basis:** ORC 4167.0 - 4167.19 (established by H.B. 308 of the 119th General Assembly; originally established by Governor's Executive Order 83-672 in 1973)

**Purpose:** The purpose of this program is to eliminate safety and health hazards in the workplaces of public employees. Program staff conduct inspections of workplaces and make recommendations to correct unsafe conditions. This responsibility was previously carried out by the Department of Industrial Relations and had been funded by the Safety and Hygiene Fund in the Bureau of Workers Compensation until the 1995-1997 biennium. Because these revenue sources are no longer available, the program is now funded through the GRF. In FY 2001 funding was transferred to Job and Family Services (JFS) 600-417 Public Employee Risk Reduction Program.

### GRF 795-418 TANF E & T

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 0	\$ 284,095	----	----
	N/A	N/A	N/A		N/A

**Source:** General Revenue Fund

**Legal Basis:** established by Controlling Board in June 1998

**Purpose:** The line item is used to pay for the administrative functions of the TANF E & T program by OBES. Examples of these functions are providing program technical assistance and best practices to local PICs and SDAs to assist in the implementation and operation of the TANF E & T program; review and guidance of local plans and coordinating oversight and evaluation activities with ODHS. GRF money was expended through this line item in FY 1999 only.

**Federal Special Revenue Fund Group****331 795-601 Federal Operating**

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 114,365,204	\$ 116,322,505	\$ 120,289,245	\$ 126,806,943	<b>\$ 112,769,618</b>	<b>\$ 0</b>
	1.7%	3.4%	5.4%	<b>-11.1%</b>	<b>-100.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 17.002, Labor Market Information, LMI Supplemental Grants National Occupational Information Committee; CFDA 17.203B, Alien Labor Certification/Housing Inspection; CFDA 17.207, Employment Services-JTPA Title V, State/Local Planning, One-Stop Centers, LMI One-Stop, LMI Consortium, One Stop ES; CFDA 17.225, Unemployment Insurance; CFDA 17.245, Es Trader/TAA; CFDA 17.801, Disabled Vets Outreach; CFDA 17.804, Local Vets Employment Reps

**Legal Basis:** ORC 4141

**Purpose:** This operating fund is used to administer the federal Employment Services and Unemployment Insurance programs in Ohio. In FY 2001 funding for this line item was transferred to Job and Family Services (JFS) 600-686, Federal Operating.

**349 795-614 OSHA Enforcement**

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 504,101	\$ 919,403	\$ 1,197,259	\$ 1,356,098	<b>\$ 1,293,258</b>	<b>\$ 0</b>
	82.4%	30.2%	13.3%	<b>-4.6%</b>	<b>-100.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 17.504, OSHA

**Legal Basis:** CFDA 17.504, OSHA

**Purpose:** This line item receives grants from the U.S. Department of Labor for an OSHA On-site Consultation Program. The On-site Consultation Program provides free on-site advice on occupational safety and health issues to small Ohio employers engaged in high hazard industries. Federal money received through this item provides 90 percent of program funds. The remaining 10 percent is matched with state funds through line item 795-413, OSHA-State Match. In FY 2001 funding for this line item was transferred to Job and Family Services (JFS) Fund 349 600-682, OSHA Enforcement.

## Employment Services, Bureau of

### 365 795-602 Job Training Program

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 115,312,305	\$ 93,183,720	\$ 103,088,721	\$ 106,982,286	<b>\$ 101,224,584</b>	<b>\$ 0</b>
	-19.2%	10.6%	3.8%	<b>-5.4%</b>	<b>-100.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 17.250 (JTPA)

**Legal Basis:** ORC 4141.045

**Purpose:** Statutory authority is found in PL 97-300, enacted October 13, 1982. Funds from this program are awarded as non-competitively bid grants. Requests for proposals are issued and grants are awarded based on compliance with the proposal's specifications. Grants are awarded to both private and public organizations. At the local level, JTPA funds are administered by a network of Service Delivery Areas. Each SDA has a Private Industry Council that provides guidance and oversight for JTPA activities. In FY 2001 funding for this line item was transferred to Job and Family Services (JFS) 600-681, Job Training Program.

### 3S9 795-620 TANF-Employment and Training

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
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	N/A	N/A	N/A	<b>N/A</b>	<b>-100.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 93.558, TANF E & T

**Legal Basis:** established by Am. Sub. H.B. 283 of the 123rd General Assembly

**Purpose:** This appropriation item was established in order to spend allocated federal funds for the TANF Employment and Training program. TANF is the acronym for Temporary Assistance to Needy Families. TANF is the first title of the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (PRWORA) that establishes a comprehensive welfare reform program designed to move welfare recipients into work and limiting public assistance. The TANF E & T program focuses much needed services on what has historically been the hardest to serve population, identified as those families that have been receiving Aid to Dependent Children/Ohio Works First (ADC/OWF) cash assistance for 24 months or longer. TANF E & T is administered jointly by OBES and the Department of Human Services. In FY 2001 funding was transferred to Job and Family (JFS) Fund 3S9 600-680, TANF-Employment and Training.

## State Special Revenue Fund Group

### **4A9 795-607 Unemployment Compensation Admin Fund**

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 14,188,341	\$ 5,020,463	\$ 16,995,457	\$ 7,854,617	<b>\$ 17,015,029</b>	<b>\$ 0</b>
	-64.6%	238.5%	-53.8%	<b>116.6%</b>	<b>-100.0%</b>

**Source:** State Special Revenue Fund Group: interest collected on delinquent employer contributions to the Unemployment Compensation Trust Fund plus all fines and forfeitures assessed on employers

**Legal Basis:** ORC 4141.11

**Purpose:** This fund was created in 1949 as a custodial account of the Treasurer of State. H.B. 111 of the 118th General Assembly subsequently required that the fund become an appropriated line item. This fund may be used for the operations of BES for which federal funds are not available or have not been received. If the amount in this fund is considered excessive by the Unemployment Compensation Advisory Commission, the excess amount may be transferred to the Unemployment Compensation Trust Fund subject to the approval of the Director of the Office of Budget and Management. In FY 2001 funding was transferred to Job and Family Services (JFS) Fund 4A9 600-607, Unemployment Compensation Administration Fund.

### **4G1 795-610 Interagency Agreements**

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 344,133	\$ 397,468	\$ 591,843	\$ 286,847	<b>\$ 607,279</b>	<b>\$ 0</b>
	15.5%	48.9%	-51.5%	<b>111.7%</b>	<b>-100.0%</b>

**Source:** State Special Revenue Fund Group: various pass-through grants

**Legal Basis:** originally established by the Controlling Board in April 1994

**Purpose:** This line item receives pass-through grants awarded to agencies other than BES. (For example, funding received from the Department of Education for the School-to-Work program.) BES administers the grant on behalf of the agency to which it was awarded by the terms of the interagency agreement. In FY 2001 funding was transferred to Job and Family Services (JFS) Fund 4G1 600-683 Interagency Agreements.



## Employment Services, Bureau of

### 4M9 795-611 Public Employee Risk Reduction Program

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 478,751	\$ 852,692	\$ 11,745	\$ 0	\$ 0	\$ 0
	78.1%	-98.6%	-100.0%	N/A	N/A

**Source:** State Special Revenue Fund Group: this program had been funded by the Safety and Hygiene Fund in the Bureau of Workers Compensation, but the funding was switched for the 1995-1997 biennium to revenues from the Department of Industrial Relations.

**Legal Basis:** ORC 4121.37

**Purpose:** State special revenue funding for this program has been discontinued and is now funded through the GRF, line item 795-417. In FY 2001 this GRF line item was transferred to Job and Family Services (JFS) 600-417 Public Employee Risk Reduction Program.

### 4R3 795-609 Banking Fees

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 296,140	\$ 331,658	\$ 250,571	\$ 269,039	\$ 579,040	\$ 0
	12.0%	-24.4%	7.4%	115.2%	-100.0%

**Source:** State Special Revenue Fund Group: interest earned on the unemployment compensation benefit account; the unemployment compensation clearing account

**Legal Basis:** ORC 4141.09

**Purpose:** The Controlling Board created this line item in May 1994, for the purpose of paying related banking costs incurred from the State Treasurer's Office for clearing unemployment compensation warrants. Section 4141.09 (H) of the Ohio Revised Code directs the Treasurer of State to deposit interest earned from the benefit account into the banking fees account. If the amount of interest earned exceeds the cost of banking fees, then the residual is deposited into the Unemployment Compensation Trust Fund. Interest earned from the clearing account is deposited into the banking fees account. In FY 2001 funding was transferred to Job and Family Services (JFS) Fund 4R3 600-687 Banking Fees.

## Employment Services, Bureau of

### 557 795-613 Apprenticeship Council Conference

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 1,679	\$ 11,895	\$ 15,437	\$ 20,592	<b>\$ 15,000</b>	<b>\$ 0</b>
	608.5%	29.8%	33.4%	<b>-27.2%</b>	<b>-100.0%</b>

**Source:** State Special Revenue Fund Group: fees collected by the Ohio Apprenticeship Council for its annual conference

**Legal Basis:** originally established by the Controlling Board in October 1979

**Purpose:** All Apprenticeship Council Conference expenses are paid from this line item. The Apprenticeship Council Conference is held each year to promote an awareness of apprenticeships and includes numerous workshops and speakers. Some of the information covered at the conference includes: how to create a School to Apprenticeship program within an approved apprenticeship program, establishing linkages between high school and career center students and registered apprenticeship programs, information on how to register for apprenticeship programs for veterans, women, and minorities, and increasing understanding between union/nonunion apprenticeship program sponsors. In FY 2001 funding was transferred to Job and Family Services (JFS) Fund 557 600-684, Apprenticeship Council Conference.

### 5A5 795-616 Unemployment Comp Benefit Automation

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 460,404	\$ 3,242,285	\$ 2,298,260	<b>\$ 6,705,016</b>	<b>\$ 0</b>
	N/A	604.2%	-29.1%	<b>191.7%</b>	<b>-100.0%</b>

**Source:** State Special Revenue Fund Group: interest earned on money deposited into the Unemployment Compensation Benefit Reserve Fund (Fund 5B4)

**Legal Basis:** ORC 4141.25

**Purpose:** This fund was created to help BES automate the Unemployment Compensation Benefit delivery system and Ohio Job Net. In FY 2001 funding was transferred to Job and Family Service (JFS) Fund 5A5 600-685 Unemployment Compensation Benefit Automation.

## ***Employment Services, Bureau of***

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### **6B0 795-606 Surcharge Operating Supplement**

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 255,953	\$ 43,757	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
	N/A	-82.9%	-100.0%	<b>N/A</b>	<b>N/A</b>

**Source:** State Special Revenue Fund Group: payroll taxes levied on employers

**Legal Basis:** ORC 4141.25

**Purpose:** For the period July 1 through December 31, 1989, this operating fund received an unemployment tax surcharge of 0.15% of wages. It was used through December 1989, to reimburse the GRF for a loan needed to repay interest to the federal government on funds borrowed to prevent insolvency in the Unemployment Insurance Trust Fund. After December 1989, all remaining funds have been used for the cost of administering the Bureau of Employment Services when needed.