

Ohio Civil Rights Commission

General Revenue Fund

GRF 876-100 Personal Services

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 7,164,151	\$ 7,777,651	\$ 8,505,161	\$ 8,636,084	\$ 9,281,149	\$ 9,467,977
	8.6%	9.4%	1.5%	7.5%	2.0%

Source: General Revenue Fund

Legal Basis: ORC 4112.03 (originally established by S.B. 10 of the 103rd General Assembly effective on July 29, 1959)

Purpose: This line item provides funds for payroll and fringe benefits, and funds personal service contracts of the Commission.

GRF 876-200 Maintenance

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 947,174	\$ 974,907	\$ 1,068,514	\$ 1,019,045	\$ 1,068,519	\$ 1,094,163
	2.9%	9.6%	-4.6%	4.9%	2.4%

Source: General Revenue Fund

Legal Basis: ORC 4112.03 (originally established by S.B. 10 of the 103rd General Assembly effective on July 29, 1959)

Purpose: This line item provides for maintenance expenses of the Commission, including funding used to support the Civil Rights Section of the Ohio Attorney General's office.

GRF 876-300 Equipment

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 121,125	\$ 103,748	\$ 537,446	\$ 256,056	\$ 121,033	\$ 123,938
	-14.3%	418.0%	-52.4%	-52.7%	2.4%

Source: General Revenue Fund

Legal Basis: ORC 4112.03 (originally established by S.B. 10 of the 103rd General Assembly effective on July 29, 1959)

Purpose: This line item provides funds for the Commission's equipment purchases.

Ohio Civil Rights Commission

GRF 876-401 Commission on African American Males

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 661,319	\$ 654,739	\$ 422,640	\$ 372,335	\$ 0	\$ 0
	-1.0%	-35.4%	-11.9%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: ORC 4112.12 (originally established by Controlling Board on August 27, 1990)

Purpose: This line item was used for operating costs of the Commission on African American Males (CAAM). The commission oversees projects devoted to solving problems and advancing recommendations pertinent to African American males in the areas of unemployment, education, criminal justice, and health. The name of this appropriation item has changed in the past and was formerly known as both Socially Disadvantaged Black Males and African American Males. This line item has been removed from the Civil Rights Commission and has been replaced by 100, 200 and 300 level line items in CAAM which is now a separate independent agency as of FY 2000.

General Services Fund Group

217 876-604 General Reimbursement

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
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	N/A	N/A	N/A	N/A	0.0%

Source: General Services Fund Group: Revenues paid the agency for goods and services

Legal Basis: originally established by Am. Sub. H.B. 283 of the 123rd General Assembly

Purpose: These funds are to be used to provide public documents and informational and educational materials.

Federal Special Revenue Fund Group

334 876-601 Federal Programs

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 2,625,579	\$ 2,848,162	\$ 2,944,207	\$ 2,112,351	\$ 2,376,200	\$ 2,381,200
	8.5%	3.4%	-28.3%	12.5%	0.2%

Source: Federal Special Revenue Fund Group: CFDA 30.002, Employment Discrimination; CFDA 14.401, Fair Housing Assistance Program

Legal Basis: originally established by Controlling Board in 1970

Purpose: This fund receives reimbursements from the United States Equal Employment Opportunity Commission (EEOC) and the Department of Housing and Urban Development (HUD), which are then used to offset the costs of investigating cases. These reimbursements do not, however, cover the full cost of processing the cases; the remainder of the cost must be absorbed by GRF funds. For EEOC cases, the federal reimbursement covers approximately \$500 per case for a fixed number of cases, for HUD cases, approximately \$1,700 per case based upon the number of eligible cases processed during the previous year. It should be noted that these work sharing agreements between the Ohio Civil Rights Commission and federal agencies reduce duplication of effort, as the same cases are no longer simultaneously filed with both state and federal agencies. Under Ohio law, the Ohio Civil Rights Commission must proceed in handling these cases. Until FY 1996, revenue had been consistent from EEOC and HUD. However, EEOC can no longer be considered a reliable source of funding as the amount of available federal funds has diminished.

State Special Revenue Fund Group

4H3 876-603 Commission on African American Males - Gifts/Grants

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 467,026	\$ 272,208	\$ 28,029	\$ 0	\$ 0	\$ 0
	-41.7%	-89.7%	-100.0%	N/A	N/A

Source: State Special Revenue Fund Group: Gifts, donations and grant funds from various sources, including other state agencies and the private sector

Legal Basis: originally established by an Executive Order in 1990

Purpose: This appropriation line item was created by an Executive Order in FY 1990 to accept gifts, donation, and grant moneys for the Commission on African American Males. It began receiving moneys in FY 1993. As of FY 2000, this line has been moved to CAAM which is now a separate state agency.