

**General Revenue Fund**

**GRF 332-401 Forensic Services**

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 11,408,710	\$ 4,212,809	\$ 4,423,621	\$ 3,858,403	<b>\$ 4,206,155</b>	<b>\$ 4,395,782</b>
	-63.1%	5.0%	-12.8%	<b>9.0%</b>	<b>4.5%</b>

**Source:** General Revenue Fund

**Legal Basis:** originally established by Am Sub. HB 117 of the 121st G.A.; replaced the former Personal Services, Maintenance, Equipment, and Volunteer Recruitment line items (332-100, -200, -300, and -409) under the Division of Psychiatric Services to Correctional Facilities, and former appropriation line item 332-503, Community Forensic Services

**Purpose:** The primary use of this line item was to fund inpatient services to prison inmates at the Oakwood Correctional Facility, consultation and oversight for psychiatric services provided by staff of the Department of Rehabilitation and Correction, and management of forensic services provided in the community and at facilities operated by the Department of Mental Health. Psychiatric services at the Oakwood Correctional Facility have been transferred to the Department of Rehabilitation and Correction.

A portion of this line item is allocated to the Alcohol, Drug Addiction and Mental Health Services/Community Mental Health Services (ADAMHS/CMH) Boards to provide psychiatric services to courts of common pleas. Funds may also be used to provide forensic training to ADAMHS/CMH Boards, evaluations of forensic status patients in facilities operated by the Department of Mental Health, and pilot projects to develop alternatives to institutionalization for non-violent mentally ill offenders or other services to mentally ill offenders on release or probation.

**GRF 333-100 Personal Services-Central Administration**

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 12,669,691	\$ 13,396,904	\$ 16,162,044	\$ 17,125,939	<b>\$ 18,585,795</b>	<b>\$ 17,027,859</b>
	5.7%	20.6%	6.0%	<b>8.5%</b>	<b>-8.4%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC Chapter 5119.

**Purpose:** This line item is used to pay personal service costs for administration of the Department.

## *Mental Health, Department of*

### **GRF 333-200 Maintenance-Central Administration**

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 1,655,970	\$ 1,669,112	\$ 1,939,788	\$ 1,802,904	<b>\$ 2,378,563</b>	<b>\$ 2,348,974</b>
	0.8%	16.2%	-7.1%	<b>31.9%</b>	<b>-1.2%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC Chapter 5119.

**Purpose:** This line item is used to pay maintenance costs of the Department.

### **GRF 333-300 Equipment-Central Administration**

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 192,906	\$ 183,274	\$ 518,084	\$ 786,257	<b>\$ 1,004,165</b>	<b>\$ 506,598</b>
	-5.0%	182.7%	51.8%	<b>27.7%</b>	<b>-49.6%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC Chapter 5119.

**Purpose:** This line item is used to pay equipment costs for administration of the Department.

### **GRF 333-402 Resident Trainees**

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 1,141,355	\$ 1,276,749	\$ 1,338,305	\$ 1,319,337	<b>\$ 1,490,174</b>	<b>\$ 1,519,977</b>
	11.9%	4.8%	-1.4%	<b>12.9%</b>	<b>2.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** originally established by Am. Sub. H.B. 694 of the 114th General Assembly

**Purpose:** Funds psychiatry/psychology residencies and traineeship programs in psychology, nursing, and social work at state universities and teaching hospitals. Under division (A)2 of section 5119.06 and sections 5119.10 and 5119.11 of the Revised Code, the Department of Mental Health, in affiliation with institutions of higher education, must provide curricula development, training programs, and tuition reimbursement for mental health professionals.

## Mental Health, Department of

### GRF 333-403 Pre-Admission Screening Expenses

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 283,863	\$ 675,342	\$ 915,128	\$ 645,750	<b>\$ 645,750</b>	<b>\$ 658,665</b>
	137.9%	35.5%	-29.4%	<b>0.0%</b>	<b>2.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** originally established by Am. Sub. H.B. 117 of the 121st General Assembly

**Purpose:** Expenditures related to the development, administration, and delivery of screening assessments designed to help ensure that only those persons in need of institutional placements receive such services. These screenings will take place before a Medicaid-eligible person is admitted to a psychiatric hospital or nursing home, or may be done after a person has been placed in a facility to determine the appropriateness of continued placement. Moneys in this line item may also be used for discharge planning and referral, and adjudication of appeals and grievance procedures.

Previously the Department of Human Services had been responsible for pre-admission screening for Medicaid-eligible persons admitted to psychiatric units in general hospitals. Medicaid coverage was not provided for persons receiving services in an Institution for the Mentally Disabled (IMD), such as a state operated psychiatric hospital or other free-standing psychiatric facility, but in July, 1995, Ohio was granted a waiver to allow coverage for Medicaid-eligible persons who are under 21 or over 65 years of age and are treated in an IMD. There are roughly 11,000 to 12,000 Medicaid-covered psychiatric admissions per year to the psychiatric units of general hospitals. An additional 1,000 Medicaid admissions per year are anticipated through the IMD waiver for persons under 22 or over 65.

### GRF 333-409 Volunteer Recruitment

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 7,431	\$ 8,952	\$ 1,999	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
	20.5%	-77.7%	-100.0%	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** originally established by Am. Sub. H.B. 191 of the 112th General Assembly

**Purpose:** To recruit, retain, and recognize volunteers in state mental health institutions. In the biennial appropriations acts through the 1984-1985 biennium, separate appropriations for this item appear under the three divisions: Administration and Statewide Programs, Hospitals, and Psychiatric Services to Correctional Facilities. In FY 1998, the appropriation authority was transferred to appropriation item 333-200, Maintenance - Central Administration. The line item was no longer used after FY 1998.

## *Mental Health, Department of*

### **GRF 333-415 Rental Payments OPFC**

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 38,658,282	\$ 41,620,000	\$ 38,355,488	\$ 31,527,351	<b>\$ 30,000,000</b>	<b>\$ 28,600,000</b>
	7.7%	-7.8%	-17.8%	<b>-4.8%</b>	<b>-4.7%</b>

**Source:** General Revenue Fund

**Legal Basis:** originally established by Am. Sub. H.B. 117 of the 121st General Assembly

**Purpose:** Funds debt service payments for long-term capital construction projects of the Department of Mental Health.

### **GRF 333-416 Research Program Evaluation**

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 901,129	\$ 919,358	\$ 938,689	\$ 953,202	<b>\$ 958,606</b>	<b>\$ 984,933</b>
	2.0%	2.1%	1.5%	<b>0.6%</b>	<b>2.7%</b>

**Source:** General Revenue Fund

**Legal Basis:** originally established by Am. Sub. H.B. 694 of the 114th General Assembly

**Purpose:** Funds departmental research projects. Prior to FY 1992, research projects were funded through general departmental operating funds.

### **GRF 334-408 Community and Hospital Services**

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 300,825,243	\$ 314,056,615	\$ 322,356,263	\$ 329,825,597	<b>\$ 343,457,861</b>	<b>\$ 349,242,440</b>
	4.4%	2.6%	2.3%	<b>4.1%</b>	<b>1.7%</b>

**Source:** General Revenue Fund

**Legal Basis:** originally established by Am. Sub. H.B. 111 of the 118th General Assembly

**Purpose:** Funds both hospital operating budgets and the services purchased by the community mental health boards. The 408 line item was created to reflect changes to the delivery of mental health services made in S.B. 156, the "Mental Health Act of 1988". These funds were distributed under section 5119.62 (B)(2) to hospitals and to boards which have an approved community mental health plan. However, beginning in FY 2000 all non-forensic funds in this line item will be distributed in accordance with the 408 settlement agreement.

## Mental Health, Department of

### GRF 334-409 Volunteer Recruitment-Hospitals

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 20,162	\$ 26,163	\$ 10,027	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
	29.8%	-61.7%	-100.0%	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** originally established by Am. Sub. H.B. 191 of the 112th General Assembly

**Purpose:** To recruit, retain, and recognize volunteers in state mental health institutions. In the biennial appropriations acts through the 1984-1985 biennium, separate appropriations for this item appear under the three divisions: Administration and Statewide Programs, Hospitals, and Psychiatric Services to Correctional Facilities. In FY 1998, the appropriation authority was transferred to appropriation item 334-408, Community and Hospital Mental Health Services. The line item was no longer used after FY 1998.

### GRF 334-506 Court Costs

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 930,782	\$ 1,047,552	\$ 943,011	\$ 992,683	<b>\$ 966,274</b>	<b>\$ 989,465</b>
	12.5%	-10.0%	5.3%	<b>-2.7%</b>	<b>2.4%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC section 5122.43 (created to reimburse courts for expenses incurred in meeting the requirements of H.B. 244 of the 111th G.A., which revised institutional admission procedures for voluntary and involuntary commitments of the mentally ill)

**Purpose:** This line item is used to reimburse county probate courts for expenses associated with commitment proceedings for the noncriminal mentally ill pursuant to ORC section 5122.43. It also pays the attorneys' costs for indigent clients during commitment hearings. For many courts, however, it does not cover the costs of all commitment hearings.

### GRF 335-419 Community Medication Subsidy

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 3,542,894	\$ 3,542,894	\$ 4,960,052	\$ 6,448,068	<b>\$ 7,181,673</b>	<b>\$ 7,701,549</b>
	0.0%	40.0%	30.0%	<b>11.4%</b>	<b>7.2%</b>

**Source:** General Revenue Fund

**Legal Basis:** established by Am. Sub. H.B. 171 of the 117th General Assembly (originally established by Am. Sub. H.B. 238 of the 116th General Assembly and funded through the former line item 335-200, Maintenance)

**Purpose:** Assists community mental health boards with the purchase of psychotropic medication for indigent persons. The goal is to reduce hospitalization that is caused by a lack of medication. The appropriation levels do not, however, fund all the medication costs for indigent persons, and the community mental health boards generally pick up the remaining costs.

## Mental Health, Department of

### GRF 335-502 Community Mental Health Programs

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 35,138,422	\$ 36,791,195	\$ 36,290,311	\$ 37,517,778	<b>\$ 37,272,143</b>	<b>\$ 38,166,674</b>
	4.7%	-1.4%	3.4%	<b>-0.7%</b>	<b>2.4%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 5119.62

**Purpose:** Pays up to 75 percent of the operating expenses of the state's 50 community mental health boards. The boards contract with local public and private non-profit agencies to provide services to the mentally ill in their county or multi-county service areas. Subsidies are based on the ratio of the population of each service district to the population of the state.

The community board network was established by H.B. 648 of the 107th G.A. in 1967, and its responsibilities are codified in Chapter 340 of the Revised Code. Each county of 50,000 or more persons is authorized to establish a board to provide locally-based planning, evaluation, and coordination services.

### GRF 335-508 Services for Severely Mentally Disabled

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 52,161,139	\$ 57,002,312	\$ 56,875,410	\$ 57,943,559	<b>\$ 58,991,734</b>	<b>\$ 60,405,135</b>
	9.3%	-0.2%	1.9%	<b>1.8%</b>	<b>2.4%</b>

**Source:** General Revenue Fund

**Legal Basis:** originally established by Am. Sub. H.B. 291 of the 115th General Assembly

**Purpose:** Funds mental health services that maintain severely mentally disabled persons in the community and reduce the need for state mental hospital care. Appropriated funds are distributed to special projects that have replaced state hospital beds, and to community mental health boards. Funding is distributed to the boards by a variety of methodologies including formula and historical distributions. Under Am. Sub. H.B. 111 of the 118th G.A., the purpose of this line item was changed to include new programs for severely emotionally disturbed youth and for housing the mentally disabled.

**General Services Fund Group**

**149 333-609 Central Office Rotary-Operating**

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 1,298,632	\$ 1,227,126	\$ 1,255,502	\$ 633,744	<b>\$ 3,512,727</b>	<b>\$ 1,135,684</b>
	-5.5%	2.3%	-49.5%	<b>454.3%</b>	<b>-67.7%</b>

**Source:** General Services Fund Group: payments for goods and services provided by the department to other governmental and non-governmental entities, employee housing and cafeteria receipts, fees for copying service, and the proceeds from the sale of other personal property under the agency's control; beginning in FY 1993, payments from community mental health boards and agencies for training, seminars, and printed materials provided by the department

**Legal Basis:** ORC 5119.161, (originally established by Am. Sub. H.B. 291 of the 115th G.A. through Controlling Board in FY 1981)

**Purpose:** These moneys are used to pay the department's operating expenses.

**149 334-609 Hospital Rotary-Operating Expenses**

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 5,373,443	\$ 4,562,368	\$ 3,237,372	\$ 2,567,159	<b>\$ 4,291,568</b>	<b>\$ 2,196,668</b>
	-15.1%	-29.0%	-20.7%	<b>67.2%</b>	<b>-48.8%</b>

**Source:** General Services Fund Group: payments for goods and services provided by the department to other governmental and non-governmental entities, employee housing and cafeteria receipts, fees for copying service, and the proceeds from the sale of other personal property under the agency's control; beginning in FY 1993, payments from community mental health boards and agencies for training, seminars, and printed materials provided by the department

**Legal Basis:** ORC 5119.161, (originally established by Am. Sub. H.B. 291 of the 115th G.A. through Controlling Board in FY 1981); H.B. 111 of the 118th G.A. created line item 332-609 (as of FY 1990) to reflect the transfer of funding for Oakwood Forensic Center from the Division of Hospitals to the Division of Psychiatric Services to Correctional Facilities (line items appear separately under three divisions: Hospitals, Administration and Statewide Services, and Psychiatric Services to Correctional Facilities; the combined amounts are shown in the table)

**Purpose:** These moneys are used to pay the department's operating expenses.

## *Mental Health, Department of*

### **150 334-620 Special Education**

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 11,353	\$ 160,334	\$ 160,494	\$ 80,000	<b>\$ 105,250</b>	<b>\$ 105,250</b>
	1312.3%	0.1%	-50.2%	<b>31.6%</b>	<b>0.0%</b>

**Source:** General Services Fund Group: moneys from the state's Department of Education for educating school-age residents in mental health institutions (including forensic psychiatric facilities)

**Legal Basis:** originally established by Controlling Board in October, 1976

**Purpose:** The Division of Hospitals receives and expends funds from this line item.

### **4N8 335-606 Family Stability Incentive**

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 4,802,732	\$ 5,672,290	\$ 6,982,646	<b>\$ 7,196,000</b>	<b>\$ 7,300,000</b>
	N/A	18.1%	23.1%	<b>3.1%</b>	<b>1.4%</b>

**Source:** General Services Fund Group: Title IV-B from the Department of Human Services and \$2.7 million from 335-505 in DMH's budget in each fiscal year of the next biennium.

**Legal Basis:** Established by the Controlling Board

**Purpose:** Started as a pooled-funding mechanism from several state agencies. Counties can access these funds based on reducing the number of unnecessary out-of-home placements for children. Seventeen counties accessed funds in fiscal year 1997. Urban counties began to access these funds during the fiscal year 1998-1999 biennium.

## Federal Special Revenue Fund Group

### 324 333-605 Medicaid/Medicare

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 3,874	\$ 9,398	\$ 11,091	\$ 165,587	<b>\$ 816,693</b>	<b>\$ 700,846</b>
	142.6%	18.0%	1393.0%	<b>393.2%</b>	<b>-14.2%</b>

**Source:** Federal Special Revenue Fund Group: Medicaid and Medicare revenues (from FY 1981 through FY 1983, revenues for this line item were deposited in the 632 Mental Health Operating line item in the State Special Revenue Fund)

**Legal Basis:** reestablished in Am. Sub. H.B. 291 of the 115th G.A.(to ensure that federal Medicaid and Medicare moneys were reflected in the Federal Special Revenue Fund)

**Purpose:** Funds are used for operating expenses of the department's institutions. Since FY 1988, appropriations have been made to two separate line items (in the divisions of Hospitals, and Administration and Statewide Programs).

The vast majority of these moneys are Medicare dollars. Since the 117th G.A., Medicaid reimbursement at state hospitals was received only for the sprinkling of beds in a small unit for persons who are mentally ill and also mentally retarded, and for 20 percent of the cost of certain types of physician services for Medicare-eligible (over 65) patients. Beginning in FY 1996, freestanding psychiatric hospitals received a federal waiver to become eligible to receive Medicaid coverage for persons under 21 or over 65 years of age. For persons over 65, Medicaid is used to supplement any Medicare coverage. The increase in Medicaid reimbursement at state hospitals because of the waiver is expected to be small, around 1,000 admissions annually, since the number of persons under 22 or over 65 who are treated at state psychiatric hospitals is small. Both of the state psychiatric hospitals for youth have closed in order to provide more outpatient services or inpatient services in smaller settings, and many persons over 65 may require treatment in a nursing home instead of a state psychiatric hospital.

## Mental Health, Department of

### 324 334-605 Medicaid/Medicare

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 17,885,862	\$ 12,918,215	\$ 12,667,629	\$ 13,028,873	<b>\$ 13,160,416</b>	<b>\$ 13,299,340</b>
	-27.8%	-1.9%	2.9%	<b>1.0%</b>	<b>1.1%</b>

**Source:** Federal Special Revenue Fund Group: Medicaid and Medicare revenues (from FY 1981 through FY 1983, revenues for this line item were deposited in the 632 Mental Health Operating line item in the State Special Revenue Fund)

**Legal Basis:** reestablished in Am. Sub. H.B. 291 of the 115th G.A.(to ensure that federal Medicaid and Medicare moneys were reflected in the Federal Special Revenue Fund)

**Purpose:** Funds are used for operating expenses of the department's institutions.

The vast majority of these moneys are Medicare dollars. Since the 117th G.A., Medicaid reimbursement at state hospitals was received only for the sprinkling of beds in a small unit for persons who are mentally ill and also mentally retarded, and for 20 percent of the cost of certain types of physician services for Medicare-eligible (over 65) patients. Beginning in FY 1996, freestanding psychiatric hospitals received a federal waiver to become eligible to receive Medicaid coverage for persons under 21 or over 65 years of age. For persons over 65, Medicaid is used to supplement any Medicare coverage. The increase in Medicaid reimbursement at state hospitals because of the waiver is expected to be small, around 1,000 admissions annually, since the number of persons under 22 or over 65 who are treated at state psychiatric hospitals is small. Both of the state psychiatric hospitals for youth have closed in order to provide more outpatient services or inpatient services in smaller settings, and many persons over 65 may require treatment in a nursing home instead of a state psychiatric hospital.

### 3A6 334-608 Subsidy for Federal Grants

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 19,879	\$ 11,389	\$ 10,011	\$ 1,447	<b>\$ 0</b>	<b>\$ 0</b>
	-42.7%	-12.1%	-85.5%	<b>-100.0%</b>	<b>N/A</b>

**Source:** Federal Special Revenue Fund Group: Numerous federal grants and contract moneys. Prior to FY 1991, this line item also received Title XX moneys, which have since been deposited in line item 333-612.

**Legal Basis:** ORC 5119.60

**Purpose:** To support funding for state programs for the mentally ill.

## Mental Health, Department of

### 3A7 333-612 Social Services Block Grant

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 75,949	\$ 0	\$ 0	<b>\$ 25,000</b>	<b>\$ 25,000</b>
	N/A	-100.0%	N/A	<b>N/A</b>	<b>0.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 93.667, Social Services Block Grant

**Legal Basis:** ORC 5119.60

**Purpose:** These line items are used to receive and disburse the department's Title XX sub-grants. Title XX moneys are "passed through" to DMH from the Ohio Department of Human Services. Community mental health boards receive an annual sub-grant of Title XX funds which they distribute to local agencies to provide services to mentally ill persons. No state match is required.

### 3A7 335-612 Social Services Block Grant

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 9,133,187	\$ 17,043,692	\$ 14,653,873	\$ 8,833,150	<b>\$ 12,519,873</b>	<b>\$ 9,250,982</b>
	86.6%	-14.0%	-39.7%	<b>41.7%</b>	<b>-26.1%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 93.667, Social Services Block Grant

**Legal Basis:** ORC 5119.60

**Purpose:** These line items are used to receive and disburse the department's Title XX sub-grants. Title XX moneys are "passed through" to DMH from the Ohio Department of Human Services. Community mental health boards receive an annual sub-grant of Title XX funds which they distribute to local agencies to provide services to mentally ill persons. No state match is required. Prior to FY 1981, Title XX funds allocated for local use were deposited in the department's 608, Federal Miscellaneous, line item.

### 3A8 333-613 Federal Grant-Administration

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 424,510	\$ 267,101	\$ 224,449	\$ 0	<b>\$ 24,880</b>	<b>\$ 24,880</b>
	-37.1%	-16.0%	-100.0%	<b>N/A</b>	<b>0.0%</b>

**Source:** Federal Special Revenue Fund Group: Under federal regulations, the department must separate letter of credit funds from all other federal moneys. A letter of credit is the federal mechanism for transferring moneys from the Federal Reserve to the department, and is the procedure for receipt of certain mental health grants. Grants received include CFDA 93.119, Technical Assistance Centers for Evaluation; CFDA 93.125, Mental Health Planning and Demonstration Projects; CFDA 93.128, Mental Health Statistics Improvement Program; CFDA 93.150, Projects for Assistance in Transition from Homelessness (PATH).

**Legal Basis:** originally established by Controlling Board on April 25, 1980.

**Purpose:** Moneys disbursed from 333-613 are used for state administration of the grants; moneys through 335-613 go to the local level for implementation of the program or service.

## *Mental Health, Department of*

### **3A8 335-613 Federal Grant-Community Mental Health Board Subsidy**

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 5,540,713	\$ 3,759,875	\$ 2,614,979	\$ 861,616	<b>\$ 787,000</b>	<b>\$ 597,120</b>
	-32.1%	-30.5%	-67.1%	<b>-8.7%</b>	<b>-24.1%</b>

**Source:** Federal Special Revenue Fund Group: Under federal regulations, the department must separate letter of credit funds from all other federal moneys. A letter of credit is the federal mechanism for transferring moneys from the Federal Reserve to the department, and is the procedure for receipt of certain mental health grants. Grants received include CFDA 93.119, Technical Assistance Centers for Evaluation; CFDA 93.125, Mental Health Planning and Demonstration Projects; CFDA 93.128, Mental Health Statistics Improvement Program; CFDA 93.150, Projects for Assistance in Transition from Homelessness (PATH).

**Legal Basis:** originally established by Controlling Board on April 25, 1980.

**Purpose:** Moneys disbursed from 333-613 are used for state administration of the grants; moneys through 335-613 go to the local level for implementation of the program or service.

### **3A9 333-614 Mental Health Block Grant**

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 559,689	\$ 623,998	\$ 461,405	\$ 539,049	<b>\$ 994,212</b>	<b>\$ 644,212</b>
	11.5%	-26.1%	16.8%	<b>84.4%</b>	<b>-35.2%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 93.958, Block Grants for Community Mental Health Services (as authorized by the Public Health Services Act Title XIX Part B, as amended. Until FY 1990, these line items also received federal Alcohol and Drug Abuse Block Grant funds.

**Legal Basis:** originally established by Am. Sub. H.B. 694 of the 114th G.A.

**Purpose:** These block grant funds must be used to support community mental health centers that otherwise would have received direct grants under the Community Mental Health Centers Act. In the biennial appropriation acts, separate appropriations appear in the Division of Administration and Statewide Programs and the Division of Community Support Services.

## Mental Health, Department of

### 3A9 335-614 Mental Health Block Grant

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 7,870,731	\$ 8,988,608	\$ 7,089,829	\$ 8,898,402	<b>\$ 16,128,136</b>	<b>\$ 16,128,136</b>
	14.2%	-21.1%	25.5%	<b>81.2%</b>	<b>0.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 93.958, Block Grants for Community Mental Health Services (as authorized by the Public Health Services Act Title XIX Part B, as amended. Until FY 1990, these line items also received federal Alcohol and Drug Abuse Block Grant funds.

**Legal Basis:** originally established by Am. Sub. H.B. 694 of the 114th G.A.

**Purpose:** These block grant funds must be used to support community mental health centers that otherwise would have received direct grants under the Community Mental Health Centers Act.

### 3B0 334-617 Elementary and Secondary Education Act

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 119,180	\$ 124,121	\$ 160,510	\$ 95,795	<b>\$ 180,348</b>	<b>\$ 189,215</b>
	4.1%	29.3%	-40.3%	<b>88.3%</b>	<b>4.9%</b>

**Source:** Federal Special Revenue Fund Group: federal moneys under the Elementary and Secondary Education Act (ESEA) and the Adult Basic Education Act (ABE)

**Legal Basis:** originally established by Controlling Board in 1966

**Purpose:** Educating school-age residents in mental health institutions. All moneys are used within mental health institutions and do not fund educational services at the community level.

### 3B1 333-635 Community Medicaid Expansion

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 652,559	\$ 2,929,003	\$ 2,510,689	\$ 2,394,878	<b>\$ 4,465,264</b>	<b>\$ 4,465,264</b>
	348.8%	-14.3%	-4.6%	<b>86.5%</b>	<b>0.0%</b>

**Source:** Federal Special Revenue Fund Group: federal Department of Health and Human Services

**Legal Basis:** originally established by Controlling Board action on July 21, 1982

**Purpose:** These line items receive Medicaid moneys for certain community mental health services provided by mental health professionals. These services include: outpatient mental health care, unscheduled emergency mental health care, and partial hospitalization in community facilities. The funds from these line items are passed through to community mental health boards and agencies for operating expenses based on billed services. In biennial appropriation acts, separate appropriations appear in the Division of Administration and Statewide Programs and the Division of Community Support Services.

## Mental Health, Department of

### 3B1 335-635 Community Medicaid Expansion

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 119,857,699	\$ 111,035,436	\$ 128,945,390	\$ 118,140,365	<b>\$ 145,600,000</b>	<b>\$ 151,424,000</b>
	-7.4%	16.1%	-8.4%	<b>23.2%</b>	<b>4.0%</b>

**Source:** Federal Special Revenue Fund Group: federal Department of Health and Human Services

**Legal Basis:** originally established by Controlling Board action on July 21, 1982

**Purpose:** These line items receive Medicaid moneys for certain community mental health services provided by mental health professionals. These services include: outpatient mental health care, unscheduled emergency mental health care, and partial hospitalization in community facilities. The funds from these line items are passed through to community mental health boards and agencies for operating expenses based on billed services.

## State Special Revenue Fund Group

### 485 333-632 Mental Health Operating

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 44,766	\$ 16,000	\$ 31,595	\$ 37,254	<b>\$ 124,284</b>	<b>\$ 127,764</b>
	-64.3%	97.5%	17.9%	<b>233.6%</b>	<b>2.8%</b>

**Source:** State Special Revenue Fund Group: private insurance and other third-party payments for persons receiving services at community mental health boards

**Legal Basis:** originally established by Controlling Board on July 21, 1982

**Purpose:** This line item receives insurance and other third-party payments for certain community mental health services provided by mental health professionals. These services include: outpatient mental health care, unscheduled emergency mental health care, and partial hospitalization in community mental health facilities. The funds are passed through to community mental health boards and agencies for operating expenses based upon billed services.

## Mental Health, Department of

### 485 334-632 Mental Health Operating

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 4,368,533	\$ 3,057,902	\$ 2,251,855	\$ 2,445,375	<b>\$ 2,565,188</b>	<b>\$ 2,651,013</b>
	-30.0%	-26.4%	8.6%	<b>4.9%</b>	<b>3.3%</b>

**Source:** State Special Revenue Fund Group: : private insurance and other third-party payments for persons receiving services at community mental health boards

**Legal Basis:** originally established by Controlling Board on July 21, 1982

**Purpose:** This line item receives insurance and other third-party payments for certain community mental health services provided by mental health professionals. These services include: outpatient mental health care, unscheduled emergency mental health care, and partial hospitalization in community mental health facilities. The funds are passed through to community mental health boards and agencies for operating expenses based upon billed services.

### 4X5 333-607 Behavior Health Medicaid Services

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 3,623,762	\$ 2,818,376	\$ 3,733,614	\$ 6,155,701	<b>\$ 3,200,000</b>	<b>\$ 2,775,000</b>
	-22.2%	32.5%	64.9%	<b>-48.0%</b>	<b>-13.3%</b>

**Source:** State Special Revenue Fund Group: federal Disproportionate Share (DSH) reimbursement dollars expected to be received from the Department of Human Services for reimbursement for services provided to indigent persons at mental health institutions. The DSH dollars are passed through the Department of Human Services and distributed to the Department of Mental Health and other state agencies. These dollars became available in FY 1996 due to the approval of a federal waiver which allowed psychiatric hospitals to become eligible for reimbursement through the DSH program for services provided to indigent persons.

**Legal Basis:** originally established by Am. Sub. H.B. 117 of the 121st G.A.

**Purpose:** To fund a managed care system for the provision of mental health services. Moneys will also be used to develop a statewide computer network to be used by local providers, and to pay for additional personnel needed to provide fiscal and system support services.

The proposed managed care system has been delayed, because the contract with the administrator has been invalidated by the courts.

## Mental Health, Department of

### 692 334-636 Community Mental Health Board Risk Fund

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 0	\$ 0	\$ 581,871	\$ 598,163
	N/A	N/A	N/A	N/A	2.8%

**Source:** State Special Revenue Fund Group: GRF provided seed money for the new fund; payments from boards after FY 1990 (due to minimal use of the fund the boards have not had to supply additional funding)

**Legal Basis:** originally established by H.B. 111 of the 118th G.A., as required by S.B. 156 of the 117th G.A.; S.B. 156 restructured the mental health service delivery system in Ohio, giving the community mental health (648) boards responsibility for determining which services they will provide

**Purpose:** The purpose of this line item is to function as a self-insurance fund to cover, if necessary, part of the costs of over-utilization of hospital services.

## Intragovernmental Service Fund Group

### 151 235-601 General Administration

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 64,950,761	\$ 72,469,704	\$ 66,474,377	\$ 67,343,496	\$ 72,523,765	\$ 74,161,226
	11.6%	-8.3%	1.3%	7.7%	2.3%

**Source:** Intragovernmental Service Fund Group: moneys from other entities that purchase goods and services from the Division of General Administration (these services include: food management; warehousing and distribution; laboratory services; drugs and pharmaceutical services farm operations; laundry operation and management; vocational horticulture; material stores; and transportation)

**Legal Basis:** ORC 5119.16 (originally established in 1972)

**Purpose:** As of FY 1982, the division receives no GRF support but relies on payments received for goods and services provided to mental health institutions, community mental health boards and agencies, the Department of Mental Retardation and Developmental Disabilities, the Department of Rehabilitation and Correction, the Department of Youth Services, other boards and commissions, and community programs.