

## Ethics Commission

### General Revenue Fund

#### GRF 146-100 Personal Services

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 830,852	\$ 963,556	\$ 987,070	\$ 963,553	\$ 0	\$ 0
	16.0%	2.4%	-2.4%	-100.0%	N/A

**Source:** General Revenue Fund

**Legal Basis:** ORC 102.05

**Purpose:** Was used to provide funds for payroll, fringe benefits, and purchased services. These costs are now funded through line item 146-321.

#### GRF 146-200 Maintenance

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 118,485	\$ 214,006	\$ 205,324	\$ 208,539	\$ 0	\$ 0
	80.6%	-4.1%	1.6%	-100.0%	N/A

**Source:** General Revenue Fund

**Legal Basis:** ORC 102.05

**Purpose:** Was used to provide funds for maintenance costs. These costs are now funded through line item 146-321.

#### GRF 146-300 Equipment

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 127,865	\$ 43,087	\$ 19,092	\$ 20,927	\$ 0	\$ 0
	-66.3%	-55.7%	9.6%	-100.0%	N/A

**Source:** General Revenue Fund

**Legal Basis:** ORC 102.05

**Purpose:** Was used to provide funds for new and replacement equipment. These costs are now funded through line item 146-321.

#### GRF 146-321 Operating Expenses

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,312,468	\$ 1,304,989
	N/A	N/A	N/A	N/A	-0.6%

**Source:** General Revenue Fund

**Legal Basis:** ORC 102.05

**Purpose:** To pay personnel, maintenance, and equipment costs for the Commission. These costs were previously funded through line items 146-100 Personal Services; 146-200 Maintenance; and 146-300 Equipment.

## *Ethics Commission*

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### **General Services Fund Group**

#### **4M6 146-601 Operating Expenses**

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 20,274	\$ 114,125	\$ 172,679	<b>\$ 338,667</b>	<b>\$ 363,766</b>
	N/A	462.9%	51.3%	<b>96.1%</b>	<b>7.4%</b>

**Source:** General Services Fund Group: Financial disclosure filing fees and late filing penalties from public officials.

**Legal Basis:** ORC 102.02 (G)(2) (established by Am. Sub. H.B. 285 of the 120th G.A.)

**Purpose:** To supplement GRF funding for operations of the Commission