

General Revenue Fund

GRF 054-100 Personal Services

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 272,023	\$ 280,182	\$ 304,653	\$ 319,275	\$ 331,826	\$ 327,673
	3.0%	8.7%	4.8%	3.9%	-1.3%

Source: General Revenue Fund

Legal Basis: ORC Section 5123.60

Purpose: This line item funds LRS's personnel costs, including a very small portion of which is allotted for purchased personal service contracts.

GRF 054-200 Maintenance

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 45,471	\$ 46,834	\$ 48,146	\$ 47,639	\$ 48,998	\$ 50,174
	3.0%	2.8%	-1.1%	2.9%	2.4%

Source: General Revenue Fund

Legal Basis: ORC Section 5123.60

Purpose: This line item funds LRS's maintenance costs.

GRF 054-300 Equipment

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 2,634	\$ 2,714	\$ 2,634	\$ 2,400	\$ 2,680	\$ 2,744
	3.0%	-2.9%	-8.9%	11.7%	2.4%

Source: General Revenue Fund

Legal Basis: ORC Section 5123.60

Purpose: This line item funds LRS's equipment costs.

Legal Rights Service

GRF 054-401 Ombudsman

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 352,945	\$ 363,533	\$ 370,763	\$ 361,073	\$ 382,659	\$ 379,363
	3.0%	2.0%	-2.6%	6.0%	-0.9%

Source: General Revenue Fund

Legal Basis: originally established by Sub. S.B. 322 of the 116th G.A.

Purpose: This line item funds the Ombudsman Section of the Legal Rights Service. This section receives and investigates complaints from mentally retarded and other developmentally disabled persons and mentally ill persons, their relatives or guardians, public officials or interested citizens. The section notifies the Department of Mental Retardation and Developmental Disabilities, the Department of Mental Health or any other appropriate governmental agency of a complaint. If the situation cannot be satisfactorily resolved, the Ombudsman can recommend action to the appropriate authorities. If the complaint involves the commission of a crime or the violation of standards of professional conduct, the section may notify the Attorney General, county prosecuting attorney, or other appropriate law enforcement agency.

General Services Fund Group

416 054-601 Gifts and Donations

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 1,068	\$ 35	\$ 561	\$ 0	\$ 1,256	\$ 1,291
	-96.7%	1502.9%	-100.0%	N/A	2.8%

Source: General Services Fund Group: income from staff speaking engagements and the sale of manuals; agencies requesting speakers to reimburse travel costs if they are able to do so and used; miscellaneous income, such as gifts or honorariums for speaking engagements or other services provided; private donations

Legal Basis: originally established by Am. Sub. H.B. 204 of the 113th G.A.

Purpose: To fulfill advocacy functions for the mentally ill, mentally retarded, and developmentally disabled in the state's institutions. The funds in this line item cover the cost of paper, copying supplies, and printing associated with the production of Legal Rights Service materials.

Legal Rights Service

Federal Special Revenue Fund Group

305 054-602 Protection and Advocacy - Developmentally Disabled

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 1,018,836	\$ 1,059,399	\$ 1,070,962	\$ 804,739	\$ 1,059,481	\$ 1,059,481
	4.0%	1.1%	-24.9%	31.7%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 93.630, Administration on Developmental Disabilities-Basic Support (under the Developmental Disability Services and Facilities Construction Act for a variety of programs and facilities serving developmentally disabled persons) and Advocacy Grants (for Legal Rights Service as the state's designated protection and advocacy agency, before April 1981, the Ohio Protection and Advocacy Association, a nonprofit private organization, had operated this program)

Legal Basis: originally established by Controlling Board on March 30, 1981

Purpose: Activities funded through the grant include technical assistance to local citizen advocacy groups, maintenance of a toll-free hot line, advocacy training, expanded case assistance, investigation of rights violations and information dissemination through a monthly newsletter.

3B8 054-603 Protection and Advocacy - Mentally Ill

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 749,068	\$ 717,834	\$ 740,349	\$ 623,527	\$ 706,422	\$ 706,422
	-4.2%	3.1%	-15.8%	13.3%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 93.138, Protection and Advocacy for Individuals with Mental Illness

Legal Basis: originally established by Controlling Board on November 11, 1986

Purpose: These moneys are to be used to protect and advocate for the rights of the mentally ill or those persons alleged to be mentally ill, and to investigate reported incidents of abuse or neglect. The Legal Rights Service receives federal funding as the state's designated protection and advocacy agency.

3N3 054-606 Protection and Advocacy - Individual Rights

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 257,090	\$ 261,178	\$ 235,959	\$ 343,188	\$ 334,739	\$ 334,739
	1.6%	-9.7%	45.4%	-2.5%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 84.240, Program of Protection and Advocacy of Individual Rights (administered by the U.S. Department of Education)

Legal Basis: originally established by Controlling Board on November 2, 1993

Purpose: To serve all individuals with any disability who are not eligible for services funded with Protection and Advocacy for Individuals with Mental Illness funding or Protection and Advocacy for Individuals with Developmental Disabilities funding, or through the Client Assistance Program.

Legal Rights Service

3N9 054-607 Assistive Technology

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 50,434	\$ 64,746	\$ 56,491	\$ 81,156	\$ 83,000	\$ 83,000
	28.4%	-12.7%	43.7%	2.3%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 84.224, State Grants for Technology - Related Assistance to Individuals with Disability (available through the Technology-Related Assistance Act of 1994)

Legal Basis: originally established by Controlling Board on November 1, 1994

Purpose: To provide protection and advocacy services to people with disabilities who are in need of assistive technology devices. Specifically, LRS uses this money to provide legal representation for people with disabilities who need these devices, but are impeded by rules, squabbles over jurisdiction and responsibilities between public agencies, and funding limitations. LRS will attempt to solve these issues through medication and negotiation before resorting to litigation.

3R9 054-604 Family Support Collaborative

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 12,818	\$ 105,551	\$ 200,000	\$ 200,000
	N/A	N/A	723.5%	89.5%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 93.630, a three-year grant from the Ohio Developmental Disabilities Planning Council

Legal Basis: originally established by the Controlling Board on June 22, 1998

Purpose: To identify children and youth with disabilities in out-of-home placements; to identify barriers that keep children from living with a family; to plan for coordinated, efficient supports and services that assist children with disabilities to live with birth, adoptive or foster families; and to bring together stakeholders to develop policy toward this end.

3T2 054-609 Client Assistance Program

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 0	\$ 360,034	\$ 380,000	\$ 380,000
	N/A	N/A	N/A	5.5%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 84.161, Client Assistance Program (federal funds through the Rehabilitation Act of 1973, as amended)

Legal Basis: originally established by H.B. 204 of the 113th G.A.

Purpose: The purpose of the program is to establish a system to insure the rights of individuals seeking or receiving services from through the Rehabilitation Service Commission's Bureau of Vocational Rehabilitation (BVR) or Bureau of Services for the Visually Impaired (BSVI). The Client Assistance Program informs, advises, and can pursue legal, administrative, or other appropriate remedies for clients and client applicants experiencing employment-related problems. The Client Assistance Program is prohibited from bringing any class actions.

Legal Rights Service

524 054-608 Traumatic Brain Injury

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0
	N/A	N/A	N/A	-100.0%	N/A

Source: Federal Special Revenue Fund Group: CFDA 93.234 This federal grant was received from the Ohio Rehabilitation Services Commission.

Legal Basis: originally established by the Controlling Board on August 18, 1998

Purpose: To identify the current status of supports and services to children, youth, and adults with traumatic brain injury; identify the target populations and services necessary to support them in families or neighborhood homes; and recommend a mechanism to provide coordinated Medicaid services for the target populations.

The Ohio Rehabilitation Services Commission awarded this grant to Legal Rights Service for the development of a Medicaid waiver for persons with traumatic brain injury in cooperation with the Head Injury Advisory Council and the Ohio Brain Injury Association.