

## School Facilities Commission

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### General Revenue Fund

#### GRF 230-428 Lease Rental Payments

| FY 1996 | FY 1997 | FY 1998       | FY 1999       | FY 2000<br>Appropriation | FY 2001<br>Appropriation |
|---------|---------|---------------|---------------|--------------------------|--------------------------|
| \$ 0    | \$ 0    | \$ 23,289,696 | \$ 58,472,048 | <b>\$ 55,400,000</b>     | <b>\$ 70,300,000</b>     |
|         | N/A     | N/A           | 151.1%        | -5.3%                    | 26.9%                    |

**Source:** General Revenue Fund

**Legal Basis:** ORC 3318.01 to ORC 3318.20

**Purpose:** These funds are used to pay for any debt service incurred by the Treasurer of State from the issuance of bonds to fund school building improvements.

### State Special Revenue Fund Group

#### 5E3 230-644 Operating Expenses

| FY 1996 | FY 1997 | FY 1998      | FY 1999      | FY 2000<br>Appropriation | FY 2001<br>Appropriation |
|---------|---------|--------------|--------------|--------------------------|--------------------------|
| \$ 0    | \$ 0    | \$ 2,064,392 | \$ 1,906,073 | <b>\$ 2,609,726</b>      | <b>\$ 2,738,277</b>      |
|         | N/A     | N/A          | -7.7%        | 36.9%                    | 4.9%                     |

**Source:** State Special Revenue Fund Group: Transfers of moneys authorized by the GA, grants and other revenues per ORC 3318.31 and investment earnings.

**Legal Basis:** ORC 3318

**Purpose:** To evaluate school facilities, prepare building design specifications, provide project management services, and other purposes deemed necessary by the commission, consistent with ORC 3318.

### Lottery Profits/Education Fund Group

#### 018 230-649 Disability Access Project

| FY 1996 | FY 1997 | FY 1998   | FY 1999      | FY 2000<br>Appropriation | FY 2001<br>Appropriation |
|---------|---------|-----------|--------------|--------------------------|--------------------------|
| \$ 0    | \$ 0    | \$ 74,580 | \$ 2,292,594 | <b>\$ 0</b>              | <b>\$ 0</b>              |
|         | N/A     | N/A       | 2974.0%      | -100.0%                  | N/A                      |

**Source:** Lottery Profits/Education Fund Group: Lottery Profits Education Reserve Fund

**Legal Basis:** Created in Am. Sub. 215, 122nd G.A., transferred to School Facilities Commission in Am. Sub. H.B. 650, 122nd G.A.

**Purpose:** Funds the awarding of grants to school districts with valuations-per-pupil of less than \$200,000. Moneys are used for construction, reconstruction or renovation projects in classroom facilities in order to improve access to such facilities by physically handicapped persons.