

Dispute Resolution and Conflict Management Commission

General Revenue Fund

GRF 145-401 Commission on Dispute Resolution/Management

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 406,598	\$ 453,002	\$ 632,580	\$ 573,115	\$ 572,474	\$ 600,824
	11.4%	39.6%	-9.4%	-0.1%	5.0%

Source: General Revenue Fund

Legal Basis: Section 43 of Am. Sub. H.B. 94 of the 124th G.A. (created in accordance with Am. H.B. 453 of the 118th G.A.; initially funded by an appropriation to the Controlling Board in Am. Sub. H.B. 111 of the 118th G.A.; appropriation was transferred to the commission on January 8, 1990)

Purpose: This line item is used to finance the commission's operating expenses, including the provision of dispute resolution and conflict management training, consultation, and materials for state and local government, communities, school districts, and courts, and, in consultation with the Ohio Department of Education, for the purpose of offering competitive school conflict management programs to school districts. Starting with FY 1998, funding for the commission's GRF line item 145-402, School Conflict Management, was merged into GRF line item 145-401 at the commission's request.

GRF 145-402 School Conflict Management

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 39,499	\$ 1,316	\$ 0	\$ 0	\$ 0	\$ 0
	-96.7%	-100.0%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Sub. H.B. 715 of the 120th G.A.)

Purpose: Funds in this line item were used to assist various school conflict resolution programs in conjunction with GRF moneys appropriated to the Ohio Department of Education. Starting with FY 1998, funding for the commission's GRF line item 145-402 was merged into its GRF line item 145-401 at the commission's request.

Dispute Resolution and Conflict Management Commission

General Services Fund Group

4B6 145-601 Gifts and Grants

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 135,547	\$ 76,662	\$ 47,252	\$ 39,357	\$ 160,590	\$ 164,605
	-43.4%	-38.4%	-16.7%	308.0%	2.5%

Source: General Services Fund Group: Donations, grants, awards, bequests, gifts, and reimbursements

Legal Basis: Section 43 of Am. Sub. H.B. 94 of the 124th G.A.; ORC 179.03 (originally established by Controlling Board in FY 1991)

Purpose: Funds in this special account are used by the commission to supplement its efforts to introduce dispute resolution and conflict management techniques and skills in schools, courts, communities, and public agencies. This special account also acts as a pass-through mechanism in cases where the commission arranges mediation and facilitation services for clients in the legislature or state agencies. One of the services the commission provides is to help such clients identify facilitators and mediators and manage contracts with these third parties, a practice which gives these clients access to the commission's expertise and contributes to the perception of impartiality in the mediation process by all parties involved. The commission pays for the mediation and facilitation services out of this special account and is then reimbursed by the client via an intra-state transfer voucher (ISTV).

Federal Special Revenue Fund Group

3S6 145-602 Dispute Resolution: Federal

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 13,429	\$ 17,583	\$ 39,019	\$ 32,917	\$ 0
	N/A	30.9%	121.9%	-15.6%	-100.0%

Source: Federal Special Revenue Fund Group: CFDA 16.540, Juvenile Justice and Delinquency Prevention

Legal Basis: Section 43 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Controlling Board on July 27, 1998)

Purpose: This federal fund was created to receive grant moneys from the state's Office of Criminal Justice Services for the commission's Truancy Prevention through Mediation Program, a program that uses mediation to improve school attendance and avert juvenile delinquency. The award period for this federal grant started in FY 1999 and is expected to close out in FY 2002.