

Controlling Board

Unlike other state agencies, the Controlling Board does not spend any of the funds appropriated to it. All funds appropriated to the Controlling Board are either transferred to other state agencies or they are lapsed. Therefore, the following descriptions do not include disbursement data. Rather, the descriptions reflect enacted appropriations and related temporary law in Am. Sub. H.B. 94 of the 124th General Assembly.

General Revenue Fund

GRF 911-404 Mandate Assistance

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,970,000	\$ 1,970,000
	N/A	N/A	N/A	N/A	0.0%

Source: General Revenue Fund

Legal Basis: Section 34 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A., the main appropriations act covering FYs 1998 and 1999)

Purpose: Temporary law specifies that this line item's appropriations must be used to provide financial assistance to local units of government, school districts, and fire departments for a portion of the costs associated with "three unfunded state mandates." These include: (1) the cost to county prosecutors for prosecuting certain felonies that occur on the grounds of state institutions operated by the Department of Rehabilitation and Correction and the Department of Youth Services, (2) the cost, primarily to small villages and townships, of providing firefighter training and equipment, and (3) the cost to school districts of in-service training for child abuse detection. Any amounts that are not needed for these purposes can, upon request of the Department of Education and approval of the Controlling Board, also be distributed to boards of county commissioners to provide reimbursement for office space, equipment, and related expenses that are mandated for educational service centers.

Prior to FY 2000, this list of unfunded state mandates included the cost to county boards of elections for advertising state ballot issues. Starting with FY 2000, state assistance for ballot advertising costs was moved to a new Controlling Board GRF line item: 911-441, Ballot Advertising Costs.

Controlling Board

GRF 911-408 Ohio's Bicentennial Celebration

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,955,000	\$ 4,925,000
	N/A	N/A	N/A	N/A	66.7%

Source: General Revenue Fund

Legal Basis: Section 34 of Am. Sub. H.B. 94 of the 124th G.A.

Purpose: Temporary law states that this line item's appropriations are to be distributed according to a plan approved by the Ohio Bicentennial Commission. In addition, in each fiscal year, \$100,000 is earmarked for Inventing Flight 2003, \$75,000 is earmarked for the North Ridgeville Historical Society, and \$62,500 is earmarked for the Gallia County Historical Society.

GRF 911-441 Ballot Advertising Costs

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 0	\$ 591,000	\$ 591,000
	N/A	N/A	N/A	N/A	0.0%

Source: General Revenue Fund

Legal Basis: Section 34 of Am. Sub. H.B. 94 of the 124th G.A.

Purpose: Temporary law states that this line item's appropriations are for the purpose of reimbursing county boards of elections for the cost of public notices associated with statewide ballot initiatives. Prior to FY 2000, this temporary law and associated funding were part of the Controlling Board's GRF line item 911-404, Mandate Assistance. The Office of Budget and Management is also authorized to transfer any amounts that are not needed for the purpose of reimbursing county boards of elections for the cost of public notices associated with statewide ballot issues to the Controlling Board's GRF line item 911-404, Mandate Assistance.

Controlling Board

State Special Revenue Fund Group

5E2 911-601 Disaster Services

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,000,000	\$ 4,000,000
	N/A	N/A	N/A	N/A	-50.0%

Source: State Special Revenue Fund Group: (1) Onetime \$40 million FY 1997 GRF transfer pursuant to Am. Sub. H.B. 210 of the 122nd G.A., (2) followed by onetime GRF transfers of \$15.6 million in FY 2000 and \$4.4 million in FY 2001 pursuant to Am. Sub. H.B. 283 of the 123rd G.A.

Legal Basis: Section 34 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 210, transportation act of the 122nd G.A.)

Purpose: As stipulated in temporary law, this non-GRF fund (Fund 5E2), and its accompanying biennial appropriation, is to be used for the payment of state agency program expenses associated with certain floods, tornados, and storms, as well as other disasters declared by the Governor, and can also be used to provide financial assistance to political subdivisions made necessary by natural disasters or emergencies.

This fund was first created in FY 1997 pursuant to Am. Sub. H.B. 210, the transportation budget act of the 121st G.A. Prior to FY 2000, its revenue stream consisted solely of a onetime \$40 million GRF transfer for the purpose of paying state agency program costs associated with the March 1997 flooding that occurred in southern Ohio. At the start of FY 2000, the unencumbered available cash balance in this fund stood at \$10.9 million. Section 125 of Am. Sub. H.B. 283, the main appropriations act of the 123rd G.A. covering FYs 2000 and 2001, instructed the Director of OBM to augment that available revenue by transferring \$15.6 million in FY 2000 and \$4.4 million in FY 2001 from the GRF into Fund 5E2.