

Criminal Justice Services, Office of

General Revenue Fund

GRF 196-401 Criminal Justice Information System

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 51,028	\$ 935,344	\$ 838,178	\$ 688,833	\$ 760,652	\$ 786,596
	1733.0%	-10.4%	-17.8%	10.4%	3.4%

Source: General Revenue Fund

Legal Basis: Section 38 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A., the main appropriations act covering FYs 1998 and 1999)

Purpose: This special purpose account is used by the Office of Criminal Justice Services to work on a plan to improve Ohio's criminal justice information systems, the ultimate goal of which is to permit local, regional, and state justice agencies to share information utilizing common technologies in a secure environment. During the FY 2002-2003 biennium, the office intends to utilize the bulk of the line item's appropriation to develop the Ohio Justice Information Network (OJIN), which includes assisting local jurisdictions with system upgrades required for OJIN participation and administering OJIN at the state level.

GRF 196-403 Violence Prevention

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 315,753	\$ 278,957	\$ 351,836	\$ 496,647	\$ 288,498	\$ 273,755
	-11.7%	26.1%	41.2%	-41.9%	-5.1%

Source: General Revenue Fund

Legal Basis: Section 38 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A., the main appropriations act covering FYs 1996 and 1997)

Purpose: This special purpose account was created in FY 1996 to implement recommendations produced by the Ohio Task Force on Gun Violence. This included establishing the Ohio Violence Prevention Center and providing grants for pilot violence prevention projects. In December 1999, the operation was renamed the Center for the Prevention of Family and Community Violence, which reflected a change in the center's focus from gun violence to family violence. Since that time, the funds appropriated to this special purpose account have been used to finance the center's annual operating expenses, including, among other things, the costs of implementing and coordinating public awareness, training, and education programs.

Criminal Justice Services, Office of

GRF 196-405 Family Violence Prevention Program

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 0	\$ 763,375	\$ 763,375
	N/A	N/A	N/A	N/A	0.0%

Source: General Revenue Fund

Legal Basis: Originally established by Section 38 of Am. Sub. H.B. 94 of the 124th G.A.

Purpose: This special purpose account functions as a subsidy program to award grants to assist in establishing, maintaining, and expanding programs and projects to prevent family violence, and to provide immediate shelter and related assistance for victims of family violence and their dependents. This family violence prevention program and related GRF funding, including a \$2.7 million federal grant (CFDA 93.671), were transferred from the Department of Job and Family Services as part of Am. Sub. H.B. 94 of the 124th G.A.

GRF 196-424 Operating Expenses

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 1,070,894	\$ 941,770	\$ 1,088,126	\$ 974,226	\$ 1,631,147	\$ 1,812,583
	-12.1%	15.5%	-10.5%	67.4%	11.1%

Source: General Revenue Fund

Legal Basis: Section 38 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A., the main appropriations act covering FYs 1994 and 1995; replaced GRF line item 195-424, Criminal Justice Services, which reflected the period of time when the Office of Criminal Justice Services was part of the Department of Development's budget)

Purpose: This special purpose account is used to cover the Office of Criminal Justice Services' general operating expenses (payroll, purchased personal services, supplies, and equipment). Historically, this account has supported programmatic activities related to criminal justice assistance (policy, information and research, and monitoring and evaluation) and day-to-day central administration (director's office, human resources, legal counsel, legislative affairs, and so forth). The FY 2002-2003 biennial budget merged the office's existing state match line item (196-499) into this operating expenses account.

Criminal Justice Services, Office of

GRF 196-499 State Match

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 679,912	\$ 691,068	\$ 772,871	\$ 750,653	\$ 0	\$ 0
	1.6%	11.8%	-2.9%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 152 of the 120th G.A., the main appropriations act covering FYs 1994 and 1995; replaced GRF line item 195-499, State Match - Justice Programs, which reflected the period of time when the Office of Criminal Justice Services was part of the Department of Development's budget)

Purpose: This special purpose account provided the required cash match for the state's participation in certain programs administered by the federal Department of Justice. These moneys principally matched two federal grant programs: (1) the Byrne Memorial Criminal Justice Block Grant program (CFDA 16.579), and (2) the Juvenile Justice and Delinquency Prevention program (CFDA 16.540). Smaller amounts of this state matching money supported various other criminal justice assistance activities, including the federally required criminal justice information system steering committee and the federally initiated National Incident-Based Reporting System (NIBRS). The FY 2002-2003 biennial budget merged this state match account into the office's existing GRF operating expenses account (line item 196-424).

GRF 196-502 Lucasville Disturbance Costs

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 136,231	\$ 113,112	\$ 434,868	\$ 92,349	\$ 0	\$ 0
	-17.0%	284.5%	-78.8%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: As-needed line item (originally established by Controlling Board on September 27, 1993, with funds transferred from the Controlling Board's GRF line item 911-401, Emergency Purposes/Contingencies)

Purpose: This subsidy account has covered certain local costs incurred in relation to the disturbance that transpired on April 11, 1993 at the Southern Ohio Correctional Facility in Lucasville. At the outset, funds were distributed for various expenses incurred by various local entities during, and immediately after, the disturbance, including Scioto County (sheriff, coroner, and engineer), the City of Portsmouth, and Jefferson Township. Subsequent to that time, the bulk of these funds have been distributed to Scioto County for the cost of prosecuting inmates who were charged with criminal offenses as a result of the disturbance. Although the FY 2002-2003 biennial budget contains no appropriations for this subsidy account, there is a temporary law provision tied to the Controlling Board's budget permitting the transfer of moneys from the Emergency Purposes Fund if additional appropriations for this purpose are deemed necessary.

General Services Fund Group

4P6 196-601 General Services

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 65,722	\$ 53,713	\$ 66,720	\$ 33,636	\$ 107,310	\$ 109,992
	-18.3%	24.2%	-49.6%	219.0%	2.5%

Source: General Services Fund Group: Primarily fees charged to law enforcement agencies for goods and services (crime reporting forms and annual software maintenance agreements) delivered in relation to the National Incident-Based Reporting System (NIBRS); secondarily, small grants for onetime costs, such as publications and registration fees for conferences and the like

Legal Basis: Section 38 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Controlling Board on October 12, 1993)

Purpose: Moneys deposited into this fund are used to support the purpose associated with the revenue being collected in the first place. Thus, NIBRS fees finance the printing of crime reporting forms and the provision of NIBRS technical assistance to law enforcement, including software development and upgrades.

Criminal Justice Services, Office of

Federal Special Revenue Fund Group

3L5 196-604 Justice Programs

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 28,160,850	\$ 35,237,751	\$ 34,107,230	\$ 32,441,368	\$ 29,464,972	\$ 29,494,089
	25.1%	-3.2%	-4.9%	-9.2%	0.1%

Source: Federal Special Revenue Fund Group: Various federal criminal and juvenile justice financial assistance programs, largest three of which are the Byrne Memorial Criminal Justice Block Grant program (CFDA 16.579), the Violence Against Women Formula Grants program (CFDA 16.588), and the Juvenile Justice Delinquency Prevention (JJDP) program (CFDA 6.540); additional federal awards, more or less in dollar amount order, Residential Substance Abuse for State Prisoners (RSAT) (CFDA 16.593), National Criminal History Improvement Program (NCHIP) (CFDA 16.554), State Justice Statistics Program for Statistical Analysis Centers (CFDA 16.550), and Local Law Enforcement Block Grants (CFDA 16.592); Am. Sub. H.B. 94 of the 124th G.A. transferred control of JJDP funding over to the Department of Youth Services and transferred in the Family Violence Prevention and Services grant (CFDA 93.671) from the Department of Job and Family Services

Legal Basis: Section 38 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A., the main appropriations act covering FYs 1994 and 1995; replaced federal line item 195-604, Justice Programs, which reflected the period of time when the Office of Criminal Justice Services was part of the Department of Development's budget)

Purpose: Each of these forms of federal financial assistance comes attached with specifically authorized uses and use restrictions. Generally speaking, these federal awards cover programs to: (1) improve criminal justice information systems, (2) assist in drug law enforcement and improve the functioning of the criminal justice system, (3) address juvenile justice and delinquency prevention, and (4) reduce violence against women. Starting in FY 2002, the biennial operating budget moved the juvenile justice and delinquency prevention programs over to the Department of Youth Services and transferred in a federal family violence prevention and services program from the Department of Job and Family Services. Some of this federal revenue is used to support operating costs of the Office of Criminal Justice Services, however, most of it is distributed in the form of grants, typically to state agencies and state-supported universities, units of local governments or combined units of local government, regional planning units, and non-profit organizations.

Criminal Justice Services, Office of

3U1 196-602 Juvenile Justice Program

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 5,267,376	\$ 250,000	\$ 0
	N/A	N/A	N/A	-95.3%	-100.0%

Source: Federal Special Revenue Fund Group: CFDA 16.560, Juvenile Accountability Incentive Block Grants (JAIBG) program

Legal Basis: Section 38 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Controlling Board on December 6, 1999)

Purpose: The major thrust of this relatively new federal juvenile justice and delinquency prevention grant program is the development of accountability-based sanctions, the operation of juvenile detention and corrections facilities, and the treatment of juveniles placed in residential facilities. Starting with FY 2002, control of the JAIBG program was moved over to the Department of Youth Services.