

General Revenue Fund

GRF 725-401 Wildlife-GRF Central Support

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 1,146,016	\$ 1,111,636	\$ 1,221,229	\$ 912,168	\$ 738,750	\$ 738,750
	-3.0%	9.9%	-25.3%	-19.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 78 of Am. Sub. H.B. 94 of the 124th G.A. - ORC 1531 (originally established by H.B. 298 of the 119th G.A.)

Purpose: Prior to FY 2002, this line item provided payments for the indirect central support charges for the Division of Wildlife. Funds were used to reimburse the department's central offices for central administrative expenses. As of FY 2002, this item will be funded in the Division of Wildlife Conservation line item 740-401.

GRF 725-404 Fountain Square Rental Payments - OBA

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 1,051,680	\$ 784,437	\$ 1,075,013	\$ 1,081,012	\$ 1,092,400	\$ 1,089,100
	-25.4%	37.0%	0.6%	1.1%	-0.3%

Source: General Revenue Fund

Legal Basis: Section 78 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by H.B. 171 of the 117th G.A.)

Purpose: This line item is used to make rental payments to the Ohio Building Authority, which financed the purchase of the Fountain Square office complex, where ODNR is headquartered. Each division pays its share of the rent into the GRF, and then the GRF money is used to make one payment to the Ohio Building Authority. The Division of Wildlife made its share of the payment in one lump sum from the Wildlife Fund.

GRF 725-407 Conservation Reserve Enhancement Program

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 1,864,683	\$ 1,891,594	\$ 1,891,594
	N/A	N/A	N/A	1.4%	0.0%

Source: General Revenue Fund

Legal Basis: Section 78 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 640 of the 123rd G.A.; Am. Sub. H.B. 283 of the 123rd G.A.)

Purpose: This line item supports the Conservation Reserve Enhancement Program of the United States Department of Agriculture; the program funds water quality improvement and soil erosion mitigation programs.

Natural Resources, Department of

GRF 725-408 Reclamation and Mining

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 3,283,437	\$ 2,162,723	\$ 2,364,190	\$ 0	\$ 0	\$ 0
	-34.1%	9.3%	-100.0%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item - ORC 1561 (originally established by H.B. 117 of the 121st G.A.)

Purpose: A small portion of the line item was used for surface mining reclamation projects in which the permits have been forfeited by the operator. The remainder of the monies were for the operations of the Division of Mines, formerly located within the Department of Industrial Relations and transferred to ODNR by H.B. 117 of the 121st G.A. H.B. 601 of the 123rd G.A. consolidated the Division of Mines and Reclamation with the Division of Oil and Gas to create the Division of Mineral Resources Management. Operations for this Division are funded out of line item 744-321, Division of Mineral Resources Management.

GRF 725-412 Reclamation Commission

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 63,272	\$ 60,983	\$ 69,420	\$ 65,396	\$ 66,116	\$ 69,906
	-3.6%	13.8%	-5.8%	1.1%	5.7%

Source: General Revenue Fund

Legal Basis: ORC 1513.05

Purpose: This line item is used for staffing and support of the Reclamation Board of Review. The board conducts adjudicative hearings based upon appeals of decisions of the chief in the areas governed by ORC relating to surface and coal mining environmental protection.

GRF 725-413 OPFC Rental Payments

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 15,374,660	\$ 15,066,700	\$ 15,305,417	\$ 11,843,863	\$ 16,211,500	\$ 14,279,000
	-2.0%	1.6%	-22.6%	36.9%	-11.9%

Source: General Revenue Fund

Legal Basis: Section 78 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.; originally established in 1972, source unknown)

Purpose: This line item is for the debt retirement of revenue bonds issued for various parks and recreation facilities. The line item was established in 1972 to finance long-term capital construction projects in state parks, most notably for state park lodge facilities.

Natural Resources, Department of

GRF 725-415 Mine Examining Board

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 89,828	\$ 113,177	\$ 83,425	\$ 76,881	\$ 0	\$ 0
	26.0%	-26.3%	-7.8%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This line item was used for staffing and support of the Mine Examining Board.

GRF 725-423 Stream & Groundwater Gauging

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 445,919	\$ 396,855	\$ 422,863	\$ 452,984	\$ 442,014	\$ 471,041
	-11.0%	6.6%	7.1%	-2.4%	6.6%

Source: General Revenue Fund

Legal Basis: Section 78 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by H.B. 694 of the 114th G.A.)

Purpose: This line item was used by the Division of Water to pay the state's share of funding for several water gauging stations throughout Ohio which are operated by the United States Geological Survey. It also was used to provide grants for water supply related research.

GRF 725-425 Wildlife License Reimbursement

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 1,000,000	\$ 970,000	\$ 1,000,000	\$ 956,175	\$ 985,000	\$ 985,000
	-3.0%	3.1%	-4.4%	3.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 78 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This line item was used to partially reimburse the Wildlife Fund for the cost of licenses, permits, and stamps given to people exempted from fees under ORC 1533.12.

Natural Resources, Department of

GRF 725-456 Canal Lands

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 352,254	\$ 365,605	\$ 414,783	\$ 423,203	\$ 391,844	\$ 401,640
	3.8%	13.5%	2.0%	-7.4%	2.5%

Source: General Revenue Fund

Legal Basis: ORC 1520 (originally established Am. Sub. H.B. 111 of the 118th G.A.)

Purpose: This line item was created in Am. Sub. H.B. 111 of the 118th G.A., when the state Canal Lands property was transferred from the Department of Administrative Services' Division of Public Works to the Department of Natural Resources. The money is used to pay for the maintenance of the canal lands property and works in Akron and St. Mary's.

GRF 725-502 Soil and Water Districts

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 8,951,148	\$ 9,825,454	\$ 16,414,494	\$ 11,594,618	\$ 11,944,565	\$ 12,431,806
	9.8%	67.1%	-29.4%	3.0%	4.1%

Source: General Revenue Fund

Legal Basis: ORC 1515

Purpose: This line item is used to distribute money to each of the state's 88 soil and water conservation districts. Each district is reimbursed up to one dollar for each dollar received from any tax levy, gift, contribution, or bequest. Payments are made upon approval of the State Soil and Water Conservation Commission. Money is spent for the purposes of the district to which they are distributed. There are ten earmarks for FY 2002 that total \$1.1 million and six for FY 2003 that total \$546,000.

GRF 725-507 Conservation Reserve Enhancement Program

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 1,900,400	\$ 0	\$ 0	\$ 0
	N/A	N/A	-100.0%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

Purpose: This line item supported the Conservation Reserve Enhancement Program. The program matched 20 percent GRF to access 80 percent federal funds. S.B. 245 of the 123rd G.A. transferred this program to 725-407, Conservation Reserve Enhancement Program.

Natural Resources, Department of

GRF 725-903 Natural Resources General Obligation Debt Service

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,001,100	\$ 22,101,900
	N/A	N/A	N/A	N/A	16.3%

Source: General Revenue Fund

Legal Basis: Section 21 of Article VIII of the Ohio Constitution, approved by voters on November 2, 1993

Purpose: This line item pays debt service on bonds issued to finance capital improvements related to: state and local parks and land and water recreation facilities; soil and water restoration and protection; land management, including preservation of natural areas and reforestation; water management, including dam safety; stream and lake management; flood control and flood damage control; fish and wildlife resource management; and other projects that enhance the use and enjoyment of Ohio's natural resources. Not more than \$50 million in bonds may be issued within any single calendar year, and no more than \$200 million may be outstanding at any one time. Prior to FY 2002 this debt service was paid out of the budget of the Commissioners of the Sinking Fund in line item 155-900.

GRF 727-321 Division of Forestry

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 8,819,532	\$ 9,043,952	\$ 10,122,007	\$ 9,998,572	\$ 10,056,035	\$ 10,725,020
	2.5%	11.9%	-1.2%	0.6%	6.7%

Source: General Revenue Fund

Legal Basis: ORC 1503

Purpose: This division protects and enhances forests on both publicly and privately owned lands. The division also oversees the sale of timber from publicly owned lands and assists the forest products industry in developing improved harvesting techniques.

GRF 728-321 Division of Geological Survey

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 2,103,742	\$ 1,964,987	\$ 2,094,742	\$ 2,240,598	\$ 2,235,862	\$ 2,396,479
	-6.6%	6.6%	7.0%	-0.2%	7.2%

Source: General Revenue Fund

Legal Basis: ORC 1505

Purpose: This division collects, studies and interprets information on the geologic structure of the state; develops and distributes geologic maps; and provides technical support for other programs.

Natural Resources, Department of

GRF 729-321 Office of Information Technology

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 507,474	\$ 622,329	\$ 473,764	\$ 1,061,102	\$ 1,056,866	\$ 1,955,882
	22.6%	-23.9%	124.0%	-0.4%	85.1%

Source: General Revenue Fund

Legal Basis: Section 78 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by H.B. 152 of the 120th G.A.)

Purpose: This fund supplements operations of the Office of Computer Information Services and the Multiple Agency Radio Communication System (MARCS). Moneys are used for office support staff and development and maintenance of the Geographic Management Information System and MARCS.

GRF 730-321 Division of Parks and Recreation

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 33,305,327	\$ 34,158,054	\$ 35,002,965	\$ 34,581,696	\$ 35,116,769	\$ 37,402,796
	2.6%	2.5%	-1.2%	1.5%	6.5%

Source: General Revenue Fund

Legal Basis: ORC 1541

Purpose: This division develops, manages, promotes and acquires land for the state's park system. According to Section 78 of Am. Sub. H.B. 94 of the 124th G.A., \$125,000 shall be earmarked for each fiscal year for the Somerset Park Improvement. \$125,000 shall also be earmarked for each fiscal year for the New Lexington Recreation Center.

GRF 733-321 Division of Water

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 3,220,251	\$ 3,523,537	\$ 3,907,030	\$ 3,982,139	\$ 3,974,685	\$ 4,171,062
	9.4%	10.9%	1.9%	-0.2%	4.9%

Source: General Revenue Fund

Legal Basis: ORC 1521

Purpose: This division develops the state's water plans; provides information and technical assistance for the development of underground water supplies; conducts water inventories; provides flood information; and inspects dams and issues permits for their construction.

Natural Resources, Department of

GRF 734-321 Division of Oil and Gas

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 724,323	\$ 0	\$ 0	\$ 0
	N/A	N/A	-100.0%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by H.B. 283 of the 123rd G.A.)

Purpose: This item funded operations of the Division of Oil and Gas. Funding supported oil and gas program services, including services targeted toward health, welfare and public safety. H.B. 601 of the 123rd G.A. consolidated the Division of Oil and Gas with the Division of Mines and Reclamation to create the Division of Mineral Resources Management. As of FY 2001, funding for this division is located in line item 744-321, Division of Mineral Resources Management.

GRF 736-321 Division of Chief Engineer

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 3,410,522	\$ 3,319,624	\$ 3,500,010	\$ 4,083,585	\$ 3,653,858	\$ 3,859,985
	-2.7%	5.4%	16.7%	-10.5%	5.6%

Source: General Revenue Fund

Legal Basis: ORC 1507.01

Purpose: Formerly The Office of Chief Engineer, this item funds operations and staff responsible for designs and implementation of the department's Capital Improvements Program.

GRF 737-321 Division of Soil and Water

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 3,792,123	\$ 3,790,859	\$ 4,095,617	\$ 4,637,170	\$ 4,605,675	\$ 4,806,548
	0.0%	8.0%	13.2%	-0.7%	4.4%

Source: General Revenue Fund

Legal Basis: ORC 1511

Purpose: This line item funds the operations of the Division of Soil and Water Conservation to ensure that all private, public, urban, and agricultural land in Ohio is managed to protect soil and water resources while maximizing the land's usefulness. \$220,000 shall be earmarked each fiscal year for the Water Quality Laboratory at Heidelberg College.

Natural Resources, Department of

GRF 738-321 Real Estate and Land Management

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 2,397,623	\$ 2,394,547	\$ 2,869,753	\$ 2,751,137	\$ 2,502,446	\$ 2,629,006
	-0.1%	19.8%	-4.1%	-9.0%	5.1%

Source: General Revenue Fund

Legal Basis: ORC 1504.01

Purpose: This line item funds functions relating to real estate including appraisals, title work, negotiations, acquisition, land inventory, leasing and sale of canal lands, and leasing of Lake Erie submerged lands. Funds are also used for land management duties including land planning, capital improvement planning, and environmental review and grants administration for acquisition and development.

GRF 741-321 Division of Natural Areas

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 2,982,109	\$ 3,169,998	\$ 3,489,894	\$ 3,408,648	\$ 3,387,836	\$ 3,562,686
	6.3%	10.1%	-2.3%	-0.6%	5.2%

Source: General Revenue Fund

Legal Basis: ORC 1517

Purpose: This division acquires and manages natural areas and preserves, and coordinates activities to designate and protect scenic rivers. The division also inventories rare and endangered plants and animals, geological and other natural features.

GRF 743-321 Division of Civilian Conservation

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 5,001,836	\$ 4,903,898	\$ 5,070,251	\$ 4,984,383	\$ 0	\$ 0
	-2.0%	3.4%	-1.7%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item - ORC 1533.01

Purpose: This division provides work experiences for unemployed youth aged 18 through 23 through the Civilian Conservation Corps. Corps members gain job skills while working on conservation and public works projects ranging from coal mine reclamation to construction of goose nesting rings. The program received TANF Title XX funding for FY 2002. TANF Title XX funding for FY 2003 was vetoed. GRF funding is discontinued for the program.

Natural Resources, Department of

GRF 744-321 Division of Mineral Resources Management

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 3,969,635	\$ 3,887,524	\$ 4,100,439
	N/A	N/A	N/A	-2.1%	5.5%

Source: General Revenue Fund

Legal Basis: Section 78 of Am. Sub. H.B. 94 of the 124th G.A. - ORC 1561 (originally established by Sub. H.B. 601 of the 123rd G.A.)

Purpose: This item funds the operations for the Division of Mineral Resources Management, which provides monitoring, inspections, enforcement, and training programs related to mining and oil and gas programs. Sub. H.B. 601 of the 123rd G.A. consolidated the operating line items for the former Division of Mines and Reclamation and the Division of Oil and Gas when these divisions merged.

General Services Fund Group

155 725-601 Departmental Projects

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 471,633	\$ 582,351	\$ 1,126,885	\$ 1,777,192	\$ 2,216,594	\$ 1,913,242
	23.5%	93.5%	57.7%	24.7%	-13.7%

Source: General Services Fund Group: Moneys from contractual agreements between two divisions or offices of the department and from state agencies for one-time projects performed by ODNR

Legal Basis: Section 78 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: Moneys pay for services performed by divisions such as Reclamation and the Civilian Conservation Corps. Funds are used to help offset the cost of divisional operations.

157 725-651 Central Support Indirect

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 6,144,666	\$ 6,119,227	\$ 6,677,758	\$ 7,039,241	\$ 8,009,551	\$ 8,423,094
	-0.4%	9.1%	5.4%	13.8%	5.2%

Source: General Services Fund Group: Charges made to each division for indirect central support

Legal Basis: Section 78 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: Each division is charged their share of central operating costs. The money is spent by the department's central offices for central administrative expenses (such as the director's salary).

Natural Resources, Department of

158 725-604 Natural Resources Publication Center Intrastate

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 60,549	\$ 57,107	\$ 61,801	\$ 82,195	\$ 94,198	\$ 94,595
	-5.7%	8.2%	33.0%	14.6%	0.4%

Source: General Services Fund Group: Moneys received through an intradepartmental billing system for a publications center

Legal Basis: Section 78 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: Formerly Reprint and Replacement - Intrastate, this fund allows the Office of Communications to charge other divisions in the department for the operating costs of the department's publication center.

160 725-652 Public Education and Information

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 16,132	\$ 3,916	\$ 0	\$ 0	\$ 0	\$ 0
	-75.7%	-100.0%	N/A	N/A	N/A

Source: General Services Fund Group: Charge backs for direct expenses, such as computer services

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: The original purpose of this line item was to charge-back the divisions of the department for direct services. In FY 1992 separate funds were created for some of the direct charge-backs (see ALI's 725-687 through 725-690). From FY 1992 to FY 1999 the Office of Communications used this line item for various public information and education program. This fund is no longer used.

161 725-635 Parks Facilities Maintenance

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 1,813,611	\$ 2,476,090	\$ 2,262,511	\$ 3,439,610	\$ 2,993,169	\$ 3,063,124
	36.5%	-8.6%	52.0%	-13.0%	2.3%

Source: General Services Fund Group: Ten percent of the receipts from revenue-producing facilities of the Division of Parks and Recreation are transferred to this fund each quarter

Legal Basis: ORC 1541.221

Purpose: Moneys come from line item 725-605, State Park, in the State Special Revenue Fund Group. Money in the fund is used to maintain revenue-producing state park facilities.

Natural Resources, Department of

162 725-625 CCC Operations

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 962,497	\$ 1,702,742	\$ 1,452,910	\$ 1,138,547	\$ 7,885,349	\$ 0
	76.9%	-14.7%	-21.6%	592.6%	-100.0%

Source: General Services Fund Group: Payments for work performed by the Division of Civilian Conservation

Legal Basis: ORC 1553.02

Purpose: Moneys are used to support the Division of Civilian Conservation. In FY 2002 funds are provided from the Department of Job and Family Service's TANF Title XX funds.

204 725-687 Information Services

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 1,525,071	\$ 1,765,460	\$ 1,600,921	\$ 1,798,839	\$ 3,010,774	\$ 3,971,856
	15.8%	-9.3%	12.4%	67.4%	31.9%

Source: General Services Fund Group: Charge backs from any division that receives information services from the central services of the department; e.g., computer services

Legal Basis: Section 78 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Controlling Board action on April 26, 1991)

Purpose: Moneys are used to pay for information services.

206 725-689 REALM Support Services

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 415,948	\$ 410,718	\$ 423,473	\$ 369,678	\$ 475,000	\$ 475,000
	-1.3%	3.1%	-12.7%	28.5%	0.0%

Source: General Services Fund Group: Charge backs from any division that receives general services from the central services of the department; e.g., carpentry services

Legal Basis: Section 78 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Controlling Board action on April 26, 1991)

Purpose: Moneys are used to pay for support services relating to the Division of Real Estate and Land Management.

Natural Resources, Department of

207 725-690 Real Estate

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 35,910	\$ 36,634	\$ 40,369	\$ 33,820	\$ 50,000	\$ 54,000
	2.0%	10.2%	-16.2%	47.8%	8.0%

Source: General Services Fund Group: Charge backs from any division that receives real estate services from the central services of the department; e.g., real estate appraisals

Legal Basis: ORC 1504

Purpose: Moneys are used to pay for these services. Previously, these charge backs were received into line-item 725-652, Central Support - Direct Charges. In FY 1992, the department transferred from its Internal Accounting System to the Central Accounting System. This change made it necessary to establish an individual fund for these services.

430 725-671 Canal Lands

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 881,233	\$ 864,704	\$ 964,993	\$ 1,051,215	\$ 1,215,441	\$ 1,259,511
	-1.9%	11.6%	8.9%	15.6%	3.6%

Source: General Services Fund Group: Leases and sale of water from the state canal lands

Legal Basis: ORC 1520.05

Purpose: The fund was originally in the Department of Administrative Services, but the program was later transferred to the Department of Natural Resources. The money is used to maintain the state owned parts of the canal lands.

4D5 725-618 Recycled Materials

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 45,384	\$ 12,393	\$ 42,947	\$ 41,228	\$ 50,000	\$ 50,000
	-72.7%	246.5%	-4.0%	21.3%	0.0%

Source: General Services Fund Group: Proceeds from the sale of recyclable goods and materials

Legal Basis: ORC 125.14

Purpose: Moneys are used for the benefit of recycling programs of all state agencies.

Natural Resources, Department of

4S9 725-622 NatureWorks Personnel

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 624,882	\$ 687,855	\$ 649,727	\$ 680,235	\$ 759,143	\$ 832,528
	10.1%	-5.5%	4.7%	11.6%	9.7%

Source: General Services Fund Group: Up to 5 percent of NatureWorks bond monies allowed for administrative costs

Legal Basis: Section 78 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: These moneys are used primarily by REALM and the Division of Engineering to pay for the administration of the NatureWorks program. This line item was previously called Capital Expenses.

4X8 725-662 Water Planning Council

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 101,669	\$ 187,993	\$ 53,418	\$ 34,996	\$ 275,633	\$ 282,524
	84.9%	-71.6%	-34.5%	687.6%	2.5%

Source: General Services Fund Group: Moneys from all ten agencies will be deposited into this fund for the support of the Council

Legal Basis: Section 78 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: The Council develops the state-wide water resources policy, and coordinates planning activities by various state agencies. The Council comprises ten state agency directors: Agriculture, Development, Health, Natural Resources, Transportation, Environmental Protection, Ohio Public Works Commission, Public Utilities Commission of Ohio, State and Local Government Commission, and Ohio Water Development Authority.

507 725-681 Departmental Services-Interstate

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 369,256	\$ 312,179	\$ 15,845	\$ 0	\$ 0	\$ 0
	-15.5%	-94.9%	-100.0%	N/A	N/A

Source: General Services Fund Group: Various sources outside state or federal government, including gifts from private individuals, agreements with local governments, insurance reimbursements, revenues from the Ohio Capability Analysis Program and the Remote Sensing Program, and the county share of soil-mapping costs

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: Moneys were used to conduct various projects.

Natural Resources, Department of

508 725-684 DNR Publication Center

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 286,129	\$ 307,316	\$ 174,952	\$ 194,584	\$ 239,538	\$ 245,808
	7.4%	-43.1%	11.2%	23.1%	2.6%

Source: General Services Fund Group: Proceeds from the sale of books, bulletins, maps, and other departmental publications

Legal Basis: ORC 1501.031

Purpose: Moneys are spent to reprint or replace departmental publications, upon order of the director.

510 725-631 Maintenance - State-owned Residences

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 170,381	\$ 171,477	\$ 170,333	\$ 186,702	\$ 224,926	\$ 229,710
	0.6%	-0.7%	9.6%	20.5%	2.1%

Source: General Services Fund Group: Rental payments made according to ORC 124.51(D) by departmental employees who live in houses on land managed by various divisions of the department.

Legal Basis: Section 78 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Controlling Board action on March 12, 1987)

Purpose: Moneys are used to improve and maintain properties rented to employees of the divisions of Parks and Recreation, Wildlife, Natural Areas, and Civilian Conservation. This line item was previously called Property Management.

516 725-620 Water Management

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 2,451,330	\$ 2,607,356	\$ 1,467,229	\$ 2,167,237	\$ 2,459,256	\$ 2,522,146
	6.4%	-43.7%	47.7%	13.5%	2.6%

Source: General Services Fund Group: Moneys from water and power sales from public waters, reservoirs and dams, and interest earned by these receipts

Legal Basis: ORC 1501.30(B)

Purpose: Moneys are used for the maintenance and repair of dams, reservoirs, storage basins and other public water improvements, and for the principal and interest payments on bonds issued to finance improvements to public waters.

Natural Resources, Department of

519 725-623 Burr Oak Water Plant

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 1,070,195	\$ 888,619	\$ 1,271,728	\$ 2,525,104	\$ 0	\$ 0
	-17.0%	43.1%	98.6%	-100.0%	N/A

Source: General Services Fund Group: The sale of water produced at the plant

Legal Basis: Discontinued line item - ORC 1507.12

Purpose: Moneys were used to operate and maintain the Burr Oak water plant. During FY 2001 the Burr Oak Water District was formed and operations were transferred to that local district.

5F9 725-663 Flood Reimbursement

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 212,547	\$ 412,146	\$ 531,311	\$ 356,840	\$ 0	\$ 0
	93.9%	28.9%	-32.8%	-100.0%	N/A

Source: General Services Fund Group: SSR-Federal Emergency Management Agency

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: Moneys in this fund were used to reimburse ODNR for costs associated with emergency response to flooding in southern Ohio during spring of 1997 and 1998.

5K0 725-611 Drought Assistance

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 4,583,842	\$ 0	\$ 0	\$ 0
	N/A	N/A	-100.0%	N/A	N/A

Source: General Services Fund Group: Transfer from CB Disaster Services line item, 911-601 (GRF)

Legal Basis: Discontinued line item (originally established by Controlling Board action on September 27, 1999)

Purpose: Funds were distributed to 87 Soil and Water Conservation Districts of counties that were severely affected by the 1999 drought. The purpose of the program was to address the agricultural impact of the drought on livestock producers.

Natural Resources, Department of

635 725-664 Fountain Square Facilities Management

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 2,089,348	\$ 2,265,290	\$ 2,497,117	\$ 2,473,381	\$ 2,755,109	\$ 2,821,999
	8.4%	10.2%	-1.0%	11.4%	2.4%

Source: General Services Fund Group: Money from the various DNR divisions and rent from non-departmental tenants of the Fountain Square office complex

Legal Basis: Section 78 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by H.B. 171 of the 117th G.A.)

Purpose: Moneys are used for maintenance, utilities, repairs, renovation, and management of the facility.

697 725-670 Submerged Lands

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 525,196	\$ 457,160	\$ 502,770	\$ 534,761	\$ 589,315	\$ 615,000
	-13.0%	10.0%	6.4%	10.2%	4.4%

Source: General Services Fund Group: Leases of land submerged in Lake Erie

Legal Basis: ORC 1506.11

Purpose: Moneys are used to implement the Department of Natural Resources' Coastal Management Program, primarily for grants to local entities (cities, counties, port authorities) for approved construction projects.

Federal Special Revenue Fund Group

328 725-603 Forestry Federal

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 1,286,427	\$ 1,269,306	\$ 1,075,817	\$ 1,380,456	\$ 1,200,000	\$ 1,200,000
	-1.3%	-15.2%	28.3%	-13.1%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 10.063, Agricultural Conservation Program; CFDA 10.064, Forestry Incentive Program, 10.66A Forest Health, 10.66D Stewardship Program, 10.66H Natural Resources Conservation Education

Legal Basis: ORC 1513

Purpose: Moneys are used to administer and implement cooperative forest management, forest planting, forest fire prevention programs and other activities. Matching funds are used from GRF line item 727-321, Division of Forestry. The item was formerly named Weeks Fund after the name of the federal program.

Natural Resources, Department of

332 725-669 Federal Mine Safety Grant

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 161,801	\$ 96,570	\$ 57,965	\$ 171,773	\$ 136,423	\$ 141,880
	-40.3%	-40.0%	196.3%	-20.6%	4.0%

Source: Federal Special Revenue Fund Group: CDFA 17.600, Safety and Administration

Legal Basis: Section 78 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by S.B. 162 of the 121st G.A.)

Purpose: This line item receives grants from the U.S. Department of Labor, Mine Safety and Health Administration to improve mine health and safety conditions in Ohio. Grant funds are used for mine safety education programs, consisting of a miner training program, and for the general improvement of emergency medical training and equipment within the state's mining regions. The grant formula is based on the number of mining operations in the state. The fund was formerly contained in the Department of Industrial Relations budget, where it was line item 830-603, Mine Grant. It was transferred to ODNR in Am. Sub. S.B. 162 of the 121st G.A. Matching funds are used from GRF item 725-408, Reclamation and Mining.

3B3 725-640 Federal Forest Pass-Thru

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 44,260	\$ 30,743	\$ 40,821	\$ 21,259	\$ 55,000	\$ 55,000
	-30.5%	32.8%	-47.9%	158.7%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 10.664, Forest Products

Legal Basis: ORC 1503

Purpose: Moneys represent the counties' share of revenues from the sale of products (mostly timber) from national forests located within the counties' jurisdictions. The payments are in lieu of property taxes from the federal government.

3B4 725-641 Federal Flood Pass-Thru

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 157,513	\$ 160,157	\$ 137,359	\$ 158,252	\$ 190,000	\$ 190,000
	1.7%	-14.2%	15.2%	20.1%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 12.106, Flood Control Projects

Legal Basis: ORC 1503

Purpose: This fund receives a payment in lieu of taxes made by the federal government for state land used in flood control projects. The money is passed through to the counties in which the flood control projects are located.

Natural Resources, Department of

3B5 725-645 Federal Abandoned Mine Lands

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 5,834,541	\$ 7,894,017	\$ 7,024,895	\$ 6,211,191	\$ 9,908,408	\$ 10,125,056
	35.3%	-11.0%	-11.6%	59.5%	2.2%

Source: Federal Special Revenue Fund Group: CFDA 15.252, Abandoned Mine Land Reclamation Program

Legal Basis: Section 78 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by H.B. 694 of the 114th G.A.)

Purpose: This fund receives money under the Federal Surface Mine Control and Reclamation Act of 1977, Public Law 95-87, which requires state mine regulatory programs to be administered by a state regulatory authority. Since the effective date of the act, mine operators have been paying a federal severance tax on each ton of coal produced (35 cents per ton of strip mined coal and 15 cents per ton of underground mined coal). At least 50 percent of the revenue generated in Ohio is returned for reclamation of mines abandoned before 1977. The other 50 percent is distributed by the Division of Mineral Resources Management for high priority projects.

3B6 725-653 Federal Land and Water Conservation

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 282,474	\$ 192,112	\$ 49,299	\$ 94	\$ 3,559,697	\$ 3,689,697
	-32.0%	-74.3%	-99.8%	3798936.3%	3.7%

Source: Federal Special Revenue Fund Group: CFDA 15.916, Land and Water Conservation Fund

Legal Basis: Section 78 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by H.B. 291 of the 115th G.A.)

Purpose: This fund receives federal assistance which is then passed through to local communities for outdoor recreational programs. The fund provides up to a 50 percent reimbursement for local projects involving acquisition or development of land for public outdoor recreation.

3B7 725-654 Reclamation - Regulatory

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 1,076,551	\$ 1,309,758	\$ 1,656,258	\$ 1,501,635	\$ 1,788,579	\$ 1,799,459
	21.7%	26.5%	-9.3%	19.1%	0.6%

Source: Federal Special Revenue Fund Group: CFDA 15.25 A, B, Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining

Legal Basis: Section 78 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by H.B. 291 of the 115th G.A.)

Purpose: Moneys are used to administer the Coal Regulatory Program, including the Small Operator Assistance Program (S.O.A.P.), which reimburses small coal operators for the cost of the hydrologic/geologic study required for a mining permit. Matching funds are used from SSR item 725-610, Strip Mining Administration Fees.

Natural Resources, Department of

3P0 725-630 Natural Areas and Preserves- Federal

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 175,730	\$ 168,524	\$ 206,176	\$ 290,645	\$ 230,000	\$ 230,000
	-4.1%	22.3%	41.0%	-20.9%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 11.420, Coastal Zone Management Estuarine Research Reserves

Legal Basis: Section 78 of Am. Sub. H.B. 94 of the 124th G.A. - ORC 1517 (originally established by H.B. 117 of the 121st G.A.)

Purpose: Moneys are used for personnel, maintenance and equipment costs. These moneys were originally placed into Fund 3B2, Federal Grants. Matching funds are provided in GRF line item 741-321, Division of Natural Areas and Preserves.

3P1 725-632 Geological Survey-Federal

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 579,378	\$ 765,199	\$ 379,438	\$ 342,739	\$ 381,910	\$ 366,303
	32.1%	-50.4%	-9.7%	11.4%	-4.1%

Source: Federal Special Revenue Fund Group: CFDA 15.80 A, B, C, D Geological Survey and Data Research Requisition

Legal Basis: ORC 1505

Purpose: These moneys are used for personnel, maintenance and equipment purchases. These moneys were originally placed into Fund 3B2, Federal Grants. Matching funds are used from SSR item 725-646, Ohio Geologic Mapping.

3P2 725-642 Oil and Gas-Federal

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 297,397	\$ 255,118	\$ 203,867	\$ 129,886	\$ 189,701	\$ 190,289
	-14.2%	-20.1%	-36.3%	46.1%	0.3%

Source: Federal Special Revenue Fund Group: CFDA 66.433, State Underground Injection Control

Legal Basis: ORC 1509

Purpose: These moneys are used for personnel, maintenance and equipment purchases. These moneys were originally placed into Fund 3B2, Federal Grants.

Natural Resources, Department of

3P3 725-650 Real Estate & Land Management - Federal

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 260,411	\$ 850,339	\$ 1,379,757	\$ 1,165,422	\$ 2,980,975	\$ 3,184,300
	226.5%	62.3%	-15.5%	155.8%	6.8%

Source: Federal Special Revenue Fund Group: CFDA 11.419, Coastal Zone Management Administration Program; CFDA 20.219, National Recreational Trails Funding Program

Legal Basis: ORC 1504

Purpose: Moneys are used for the Ohio Coastal Management Program (OCPM). Some funds are kept for administrative purposes and the remainder, will be distributed as coastal management assistance grants. These moneys were originally placed into Fund 3B2, Federal Grants. Matching funds are used from appropriation item 725-606, Lake Erie Shoreline.

3P4 725-660 Water-Federal

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 155,410	\$ 166,886	\$ 134,998	\$ 161,979	\$ 180,000	\$ 180,000
	7.4%	-19.1%	20.0%	11.1%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 83.105, FEMA Grant

Legal Basis: Section 78 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by H.B. 117 of the 121st G.A.)

Purpose: Moneys are used for personnel and maintenance costs. These moneys were originally placed into Fund 3B2, Federal Grants. Matching funds are used from GRF item 733-321, Division of Water.

3R5 725-673 Acid Mine Drainage Abatement/Treatment

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 265,063	\$ 120,523	\$ 504,421	\$ 184,354	\$ 600,000	\$ 613,200
	-54.5%	318.5%	-63.5%	225.5%	2.2%

Source: Federal Special Revenue Fund Group: CFDA 15.252, Abandoned Mine Land Reclamation Program

Legal Basis: ORC 1513.37(E)

Purpose: To implement the Acid Mine Drainage Abatement/Treatment plants approved by the U.S. Department of the Interior. This program was formerly funded in the Federal Abandoned Mine Lands item. Investment earnings on these monies are credited to the fund.

State Special Revenue Fund Group

4B8 725-617 Forestry Development

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 21,313	\$ 3,915	\$ 0	\$ 0	\$ 0
	N/A	-81.6%	-100.0%	N/A	N/A

Source: State Special Revenue Fund Group: Gifts, grants, and other contributions to the department for the purposes of improving and developing the urban and rural forest resources

Legal Basis: Discontinued line item - ORC 1503 (originally established by Controlling Board action in March 1992)

Purpose: Grants are awarded to individuals, organizations and agencies to plant new trees and maintain the existing forest resource.

4J2 725-628 Injection Well Review

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 69,835	\$ 49,301	\$ 57,056	\$ 43,760	\$ 51,742	\$ 61,638
	-29.4%	15.7%	-23.3%	18.2%	19.1%

Source: State Special Revenue Fund Group: 15 percent of the Ohio EPA Underground Injection Control Fund

Legal Basis: ORC 1501.022

Purpose: DNR annually receives 15 percent of the Ohio EPA Underground Injection Control Fund. These funds are used by the Divisions of Geological Survey, Oil and Gas, and water for the review and monitoring of injection wells.

4M7 725-631 Wildfire Suppression

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 75,745	\$ 99,395	\$ 134,910	\$ 97,285	\$ 150,310	\$ 150,000
	31.2%	35.7%	-27.9%	54.5%	-0.2%

Source: State Special Revenue Fund Group: Transfer from Fund 509, State Forest

Legal Basis: ORC 1503.141

Purpose: Moneys are used to reimburse local firefighting agencies and private companies for wildfire suppression services provided.

Natural Resources, Department of

4U6 725-668 Scenic Rivers Protection

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 50,055	\$ 84,134	\$ 101,575	\$ 96,492	\$ 500,000	\$ 510,000
	68.1%	20.7%	-5.0%	418.2%	2.0%

Source: State Special Revenue Fund Group: The sale of Scenic Rivers Protection License Plates

Legal Basis: Section 78 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Sub. H.B. 518 of the 120th G.A.)

Purpose: Moneys are used to help finance scenic river conservation and education. Moneys were initially paid into the Scenic Rivers Protection License Plate Fund, administered by the Bureau of Motor Vehicles (BMV). Sub. H.B. 518 of the 120th G.A. created this new fund within ODNR to receive the \$40 fee. A separate \$10 fee is retained by BMV for administration costs.

509 725-602 State Forest

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 1,352,262	\$ 1,541,965	\$ 1,555,107	\$ 1,715,263	\$ 1,489,013	\$ 1,536,595
	14.0%	0.9%	10.3%	-13.2%	3.2%

Source: State Special Revenue Fund Group: Sale of seedlings from the Division of Forestry's nurseries; proceeds from the sale of state forest lands; payments for easements, leases, or rents from such lands; proceeds from the sale of non-timber forest products and minerals taken from state forest lands; and royalties from mineral rights

Legal Basis: ORC 1503.05

Purpose: Money in this special revenue fund can be used only for the administration, operation, maintenance, development or utilization of the state forests.

511 725-646 Ohio Geological Mapping

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 850,542	\$ 746,570	\$ 536,993	\$ 619,286	\$ 1,010,933	\$ 1,070,899
	-12.2%	-28.1%	15.3%	63.2%	5.9%

Source: State Special Revenue Fund Group: A percentage of receipts from the mineral severance tax (Coal - 6.3 percent; Salt - 15.0 percent; Sand, Gravel, Limestone, Dolomite - 7.5 percent; Oil and Gas - 10.0 percent), as well as money that may become available from other sources

Legal Basis: ORC 1505.09

Purpose: Moneys are used to pay for field, laboratory, and administrative tasks for the mapping and public reporting of each county's geological and mineral resources.

Natural Resources, Department of

512 725-605 State Parks Operations

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 21,536,449	\$ 22,640,011	\$ 27,941,739	\$ 26,680,070	\$ 28,844,322	\$ 29,915,146
	5.1%	23.4%	-4.5%	8.1%	3.7%

Source: State Special Revenue Fund Group: State land leases, dock licenses, concession fees and campground fees

Legal Basis: ORC 1541.22

Purpose: Moneys are spent for the administration, operation, maintenance, development, and utilization of lands and waters in the state for park and recreational purposes. Section 1541.221 of the Revised Code requires that ten percent of the receipts be transferred each quarter to the Depreciation Reserve Fund in the General Services Fund Group to maintain park facilities.

514 725-606 Lake Erie Shoreline

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 566,940	\$ 532,721	\$ 670,668	\$ 784,173	\$ 1,171,052	\$ 1,446,305
	-6.0%	25.9%	16.9%	49.3%	23.5%

Source: State Special Revenue Fund Group: Permits and leases issued for the removal of minerals - mostly sand and gravel from Lake Erie

Legal Basis: ORC 1507.04

Purpose: Moneys may be used only for activities which contribute to the protection of the lake's shores and waters, the prevention of erosion, and the planning, development and construction of recreational facilities at the lake. This appropriation item was formerly titled Permit and Lease.

517 725-615 Oil and Gas Well Plugging

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 654,835	\$ 803,699	\$ 0	\$ 0	\$ 0	\$ 0
	22.7%	-100.0%	N/A	N/A	N/A

Source: State Special Revenue Fund Group: Forfeited bonds filed by well owners to ensure proper closure of the wells; fines paid by violators of oil and gas regulations

Legal Basis: Discontinued line item - ORC 1509.071

Purpose: Moneys are used to plug or restore those wells which the owners failed to restore and abandoned wells for which no bond forfeits are available. Controlling Board approval is required for such projects. In addition, ORC 5749.02(B) requires that 20 percent from the severance tax collected on oil and natural gas be credited to this fund. Am. Sub. H.B. 283 of the 123rd G.A. transferred the balance of this fund to Fund 518, item 725-677.

Natural Resources, Department of

518 725-643 Oil & Gas Permit Fees

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 2,999,074	\$ 2,956,598	\$ 2,838,257	\$ 1,676,792	\$ 1,821,252	\$ 1,821,325
	-1.4%	-4.0%	-40.9%	8.6%	0.0%

Source: State Special Revenue Fund Group: Application fees for oil and gas well drilling; permit fees for plugging and abandoning wells; fines from violations of regulations; 70 percent of revenue generated from the severance tax on oil and natural gas, (10 percent goes into the Geological Mapping Fund and 20 percent is deposited in special revenue fund 725-615, Oil and Gas Well Plugging)

Legal Basis: ORC 1509.02

Purpose: Moneys are used to administer the Natural Gas Policy Act of 1978 and to operate the Division of Oil and Gas.

518 725-677 Oil & Gas Well Plugging

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 597,599	\$ 753,723	\$ 800,000	\$ 800,000
	N/A	N/A	26.1%	6.1%	0.0%

Source: State Special Revenue Fund Group: Application fees for oil and gas well drilling; permit fees for plugging and abandoning wells; fines from violations of regulations; 70 percent of revenue generated from the severance tax on oil and natural gas, (10 percent goes into the Geological Mapping Fund and 20 percent is deposited in special revenue fund 725-615, Oil and Gas Well Plugging)

Legal Basis: Section 78 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

Purpose: Plugging abandoned oil and gas wells in Ohio.

521 725-627 Off-Road Vehicle Trails

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 20,801	\$ 33,139	\$ 56,477	\$ 35,477	\$ 66,213	\$ 68,490
	59.3%	70.4%	-37.2%	86.6%	3.4%

Source: State Special Revenue Fund Group: Taxes, fees, and fines charged to operators of snowmobiles and all-purpose recreational vehicles

Legal Basis: ORC 4519.11

Purpose: Moneys are used to administer and enforce laws pertaining to the registration and operation of recreational vehicles and to provide trails, tracts and other areas for these vehicles. The money is also used to develop and implement programs related to the safe use of recreational vehicles.

Natural Resources, Department of

522 725-656 Natural Areas Checkoff Funds

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 228,658	\$ 393,862	\$ 536,073	\$ 742,323	\$ 1,508,080	\$ 1,860,670
	72.2%	36.1%	38.5%	103.2%	23.4%

Source: State Special Revenue Fund Group: Income tax refund contributions from the general public

Legal Basis: ORC 1517.11

Purpose: Money is used to identify, protect, conserve and manage endangered plants and to identify, acquire, and manage natural areas, wild, scenic, and recreational river areas, and endangered species' habitats. The fund's title in the revised code is actually "Natural Areas and Preserves."

525 725-608 Reclamation Forfeiture

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 970,110	\$ 189,266	\$ 222,446	\$ 0	\$ 0	\$ 0
	-80.5%	17.5%	-100.0%	N/A	N/A

Source: State Special Revenue Fund Group: Revenues from forfeited bonds and other securities-ties pledged by coal mining operators issued after September 1, 1981

Legal Basis: Discontinued line item - ORC 1513.18(A)

Purpose: Disbursements are made by the chief of the Division of Mineral Resources Management to reclaim land affected by coal mining which an operator has failed to reclaim. Reclamation involves restoring the affected land to a condition where it can support land uses employed before mining occurred. This program was transferred to Fund 531, line item 725-648, Reclamation Forfeiture, in FY 2001.

526 725-610 Strip Mining Administrative Fee

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 1,696,730	\$ 1,562,859	\$ 1,619,750	\$ 1,689,877	\$ 1,480,566	\$ 1,449,459
	-7.9%	3.6%	4.3%	-12.4%	-2.1%

Source: State Special Revenue Fund Group: Permit and filing fees, as well as fines paid by violators of the state's coal mining regulations

Legal Basis: ORC 1513.181

Purpose: Moneys are used to administer and enforce coal mining laws and reclamation activity through the Division of Mineral Resources Management.

Natural Resources, Department of

527 725-637 Surface Mining Administration

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 1,449,617	\$ 1,744,635	\$ 1,586,841	\$ 1,917,940	\$ 2,963,272	\$ 3,093,938
	20.4%	-9.0%	20.9%	54.5%	4.4%

Source: State Special Revenue Fund Group: Fines and permit and filing fees paid by surface mine operators (surface mining is the production of minerals - excluding coal or peat - from land by surface excavation methods)

Legal Basis: ORC 1514.11

Purpose: Moneys pay for the administration and enforcement of the state's surface mining reclamation program.

529 725-639 Unreclaimed Land Fund

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 304,559	\$ 695,639	\$ 1,354,930	\$ 2,100,658	\$ 1,964,744	\$ 2,040,327
	128.4%	94.8%	55.0%	-6.5%	3.8%

Source: State Special Revenue Fund Group: Varying percentages of the severance taxes imposed in ORC 5749.02 on: coal (21.6 percent); salt (85 percent); limestone and dolomite (42.5 percent); sand and gravel (42.5 percent)

Legal Basis: ORC 1513.30

Purpose: Moneys are used to pay the state's expenses for reclaiming both coal and other surface-mined land areas for which no other money is available.

530 725-647 Surface Mining Reclamation

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 43,102	\$ 64,206	\$ 22,288	\$ 0	\$ 0	\$ 0
	49.0%	-65.3%	-100.0%	N/A	N/A

Source: State Special Revenue Fund Group: Moneys from forfeited bonds and other securities pledged by industrial mineral mine operators

Legal Basis: Discontinued line item - ORC 1514.06

Purpose: Moneys are used to reclaim land affected by surface mining on which an operator has defaulted. Surface mining is the extraction of industrial minerals (excluding coal or peat) from land by surface excavation methods. As of FY 2001, this program is funded in item 725-637, Surface Mining Administration.

Natural Resources, Department of

531 725-648 Reclamation Supplemental Forfeiture

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 681,036	\$ 1,616,678	\$ 1,392,253	\$ 581,181	\$ 1,455,835	\$ 1,491,087
	137.4%	-13.9%	-58.3%	150.5%	2.4%

Source: State Special Revenue Fund Group: Initially, \$2.0 million was transferred to this fund from item 725-639, Unreclaimed Land Fund. Subsequently, up to \$1,000,000 per year may be transferred. When the fund's revenues fall below \$2.0 million, after the transfer of \$500,000 from 725-639, Unreclaimed Land Fund, has already occurred, Revised Code Section 5749.02(C) provides for an excise tax of one cent per ton to be levied on the severance of coal until the end of the CY in which the fund's balance is restored to \$2.0 million. This tax is in addition to the seven cents per ton normally levied on coal.

Legal Basis: ORC 1513.08

Purpose: Moneys are used to reclaim mined land where the permit was issued after September 1, 1981. Disbursements are made by the chief of the Division of Mineral Resources Management to reclaim land affected by coal mining which an operator has failed to reclaim. Reclamation involves restoring the affected land to a condition where it can support land uses employed before mining occurred. H.B. 601 required the consolidation of the reclamation funds, including Fund 525, in FY 2001.

532 725-644 Litter Control and Recycling

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 10,299,014	\$ 9,849,191	\$ 10,516,486	\$ 10,684,489	\$ 13,137,680	\$ 13,311,365
	-4.4%	6.8%	1.6%	23.0%	1.3%

Source: State Special Revenue Fund Group: A surtax on all corporations subject to the corporate franchise tax, with an additional increase for those corporations that manufacture or sell "litter stream products"

Legal Basis: ORC 1502.02

Purpose: Moneys are used to administer the state's litter control program and to make grants to local governments for recycling and litter control projects.

5B3 725-674 Mining Regulation

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 28,035	\$ 37,649	\$ 882	\$ 58	\$ 35,000	\$ 35,000
	34.3%	-97.7%	-93.4%	59800.7%	0.0%

Source: State Special Revenue Fund Group: Revenue from application fees

Legal Basis: ORC 1561.48

Purpose: These fees are mandated through the Mine Examining Board. The amount in FY 1997 was to cover one-time fixed costs of transferring this division from the Department of Industrial Relations to the Department of Natural Resources.

Natural Resources, Department of

5K1 725-626 Urban Forestry Grant

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 157,099	\$ 0	\$ 0
	N/A	N/A	N/A	-100.0%	N/A

Source: State Special Revenue Fund Group: Development bond proceeds

Legal Basis: Section 78 of Am. Sub. H.B. 94 of the 124th G.A.

Purpose: This line item provides subsidies for local urban area forestry projects.

609 725-658 Reclamation of Defaulted Areas

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 302,849	\$ 115,402	\$ 0	\$ 0	\$ 0	\$ 0
	-61.9%	-100.0%	N/A	N/A	N/A

Source: State Special Revenue Fund Group: 14.3 percent of the base coal severance tax as well as a one-cent surtax will provide revenue to the fund until all forfeited reclamation projects falling within these time periods have been completed

Legal Basis: Discontinued line item - ORC 1513.18(B)

Purpose: This fund pays for coal reclamation projects at abandoned mine sites for which mining permits were issued between April 1972 and August 1981, and for which bonds were forfeited on or before July 1, 1985.

615 725-661 Dam Safety

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 121,546	\$ 97,049	\$ 89,273	\$ 177,737	\$ 244,442	\$ 259,758
	-20.2%	-8.0%	99.1%	37.5%	6.3%

Source: State Special Revenue Fund Group: Dam permit fees and fines from violations of dam regulations

Legal Basis: ORC 1521.06

Purpose: Provides for dam inspections and construction of dam projects.

Debt Service Fund Group

058 725-405 Clean Ohio Trail Fund

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 0	\$ 150,000	\$ 155,000
	N/A	N/A	N/A	N/A	3.3%

Source: Debt Service Fund Group: Interest earned on Clean Ohio Revitalization Fund

Legal Basis: Section 78 Am. Sub. H.B. 3 of the 124th G.A. and Section 78 of Am. Sub. H.B. 94 of the 124th G.A.

Purpose: Appropriations are to be used for developing and establishing trails as a result of the Clean Ohio Act.

Waterways Safety Fund Group

086 725-414 Waterways Improvement

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 2,804,839	\$ 2,945,710	\$ 3,036,421	\$ 3,267,556	\$ 3,301,688	\$ 3,472,497
	5.0%	3.1%	7.6%	1.0%	5.2%

Source: Waterways Safety Fund Group: The Waterways Safety Fund receives 0.875 percent of the state's motor fuel tax. This money is distributed among various appropriation items within the fund group. The amount was increased from one-half of one percent by Am. Sub. H.B. 163 of the 123rd G.A. Am. Sub. H.B. 73 increased the percentage to one.

Legal Basis: ORC 1541

Purpose: This line item pays for the department's dredging program, which involves removing silt and other debris from state park lakes. The program is administered by the Division of Parks and Recreation.

086 725-416 Natural Areas Marine Patrol

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 45,021	\$ 2,994	\$ 7,481	\$ 23,187	\$ 25,000	\$ 0
	-93.3%	149.9%	209.9%	7.8%	-100.0%

Source: Waterways Safety Fund Group: The Waterways Safety Fund receives 0.875 percent of the state motor fuel tax

Legal Basis: ORC 1547.67

Purpose: This line item helps pay for the marine patrol program for the state's natural areas, preserves, and scenic rivers.

Natural Resources, Department of

086 725-417 Parks Marine Patrol

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 37,875	\$ 10,609	\$ 31,840	\$ 33,276	\$ 25,000	\$ 0
	-72.0%	200.1%	4.5%	-24.9%	-100.0%

Source: Waterways Safety Fund Group: The Waterways Safety Fund receives 0.875 percent of the state motor fuel tax

Legal Basis: ORC 1547.67

Purpose: This line item provides the operating money for marine patrol activities on waterways in the state parks.

086 725-418 Buoy Placement

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 42,632	\$ 28,072	\$ 37,514	\$ 14,237	\$ 41,153	\$ 42,182
	-34.2%	33.6%	-62.0%	189.1%	2.5%

Source: Waterways Safety Fund Group: The Waterways Safety Fund receives 0.875 percent of the state motor fuel tax

Legal Basis: ORC 1547.08

Purpose: This line item is used to purchase buoys, signs and other navigational equipment which aid boaters on Ohio's waterways.

086 725-501 Waterway Safety Grants

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 67,203	\$ 4,556	\$ 127,203	\$ 72,164	\$ 134,504	\$ 137,867
	-93.2%	2692.0%	-43.3%	86.4%	2.5%

Source: Waterways Safety Fund Group: Watercraft registration fees collected from the entities mentioned below

Legal Basis: ORC 1547.56

Purpose: Moneys are for the reimbursement to the Division of Parks and Recreation, the Division of Wildlife, conservancy districts, and other political subdivisions. Each entity receives revenue distributed in proportion to the number of watercraft and outboard motor licenses which designate the entity's waters as the waters principally used.

Natural Resources, Department of

086 725-506 Watercraft Marine Patrol

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 322,888	\$ 350,000	\$ 500,000	\$ 523,250	\$ 562,100	\$ 576,153
	8.4%	42.9%	4.7%	7.4%	2.5%

Source: Waterways Safety Fund Group: The Waterways Safety Fund receives 0.875 percent of the state motor fuel tax

Legal Basis: ORC 1547.67

Purpose: Moneys provide the operating subsidies for the marine patrol program for all waterways in the state (excluding patrol programs subsidized by the 416 and 417 line items). Money in the line item is granted to local governments pursuant to Section 1547.67 of the Revised Code to help establish and maintain marine patrols. No entity can receive more than \$25,000 per year in support.

086 725-513 Watercraft Educational Grants

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 125,000	\$ 125,000	\$ 362,000	\$ 300,000	\$ 357,700	\$ 366,643
	0.0%	189.6%	-17.1%	19.2%	2.5%

Source: Waterways Safety Fund Group: The Waterways Safety Fund receives 0.875 percent of the state motor fuel tax

Legal Basis: ORC 1547.68

Purpose: Moneys are used for local watercraft safety education programs.

086 739-321 Division of Watercraft

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 8,969,393	\$ 8,941,276	\$ 11,017,954	\$ 13,850,570	\$ 0	\$ 0
	-0.3%	23.2%	25.7%	-100.0%	N/A

Source: Waterways Safety Fund Group: Watercraft registration fees

Legal Basis: ORC 1547

Purpose: This division administers and enforces laws governing registration, use and operation of watercraft; conducts watercraft safety programs; develops boating facilities; and cooperates with the U.S. Army Corps of Engineers and local governments to acquire, construct, and maintain channels and harbors. As of FY 2002, this program is funded in item 739-401, Division of Watercraft.

Natural Resources, Department of

086 739-401 Division of Watercraft

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 0	\$ 16,579,526	\$ 17,374,158
	N/A	N/A	N/A	N/A	4.8%

Source: Waterways Safety Fund Group: Waterways Safety Fund Group: watercraft registration fees

Legal Basis: Section 78 of Am. Sub. H.B. 94 of the 124th G.A.

Purpose: This division administers and enforces laws governing registration, use and operation of watercraft; conducts watercraft safety programs; develops boating facilities; and cooperates with the U.S. Army Corps of Engineers and local governments to acquire, construct, and maintain channels and harbors. Prior to FY 2002, the division received 0.75 percent of revenues from the motor vehicle fuel tax; after this time an additional 0.125 percent would be received for waterways safety.

880 725-614 Cooperative Boat Harbor Project

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 127,718	\$ 35,671	\$ 3,196	\$ 52,790	\$ 0	\$ 0
	-72.1%	-91.0%	1551.8%	-100.0%	N/A

Source: Waterways Safety Fund Group: SSR

Legal Basis: Discontinued line item - ORC 1547.72

Purpose: Fund 880 was created to assist in funding boat harbor improvement projects in planned or emergency situations. Typically, Fund 880 receives revenue from refunds of state participation in local projects or reimbursements from the federal government for eligible capital improvement disbursements in cases when they originated from Fund 086.

881 725-621 Education and Enforcement

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 1,293,377	\$ 191,238	\$ 0	\$ 0	\$ 0	\$ 0
	-85.2%	-100.0%	N/A	N/A	N/A

Source: Waterways Safety Fund Group: The U.S. Coast Guard

Legal Basis: ORC 1547.52

Purpose: Moneys were used to conduct boating safety education activities and to support watercraft enforcement officers.

Accrued Leave Liability Fund Group

4M8 725-675 FOP Contract

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 9,698	\$ 10,020	\$ 8,032	\$ 17,504	\$ 19,609	\$ 20,844
	3.3%	-19.8%	117.9%	12.0%	6.3%

Source: Accrued Leave Liability Fund Group: Fraternal Order of Police Unit 2 members contribute three hours of leave per year

Legal Basis: Section 78 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: DNR has five employees who are on the FOP negotiating committee. Four divisions within DNR (Wildlife, Forestry, Parks and Recreation, and Watercraft) make contributions via intrastate transfer voucher to this fund from their GRF funds or in the case of Wildlife, from Fund 015. The amount to be transferred equals the value of three vacation hours times the hourly rate of the number of FOP members in that division. The negotiating committee members charge their committee time to this fund instead of charging it to their division's GRF account or Wildlife's Fund 015.

Wildlife Fund Group

015 725-509 Fish/Wildlife Subsidy

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 139,856	\$ 72,900	\$ 0	\$ 0	\$ 0	\$ 0
	-47.9%	-100.0%	N/A	N/A	N/A

Source: Wildlife Fund Group: Wildlife Fund

Legal Basis: Discontinued line item - ORC 1531

Purpose: Pays the state share of cooperative agreements for fish and wildlife projects involving the Division of Wildlife, the Ohio State University, and the federal government.

015 740-321 Division of Wildlife Conservation

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 34,480,030	\$ 41,148,712	\$ 39,087,763	\$ 36,724,549	\$ 0	\$ 0
	19.3%	-5.0%	-6.0%	-100.0%	N/A

Source: Wildlife Fund Group: Hunting and fishing license revenues

Legal Basis: Discontinued line item - ORC 1531

Purpose: Prior to FY 2002, this item funded operations of the Division of Wildlife. The division works to perpetuate and improve Ohio's wildlife resources by conducting programs to protect and manage fish, game, and other animals. As of FY 2002, this program is funded in item 740-401, Division of Wildlife Conservation.

Natural Resources, Department of

015 740-401 Division of Wildlife Conservation

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 0	\$ 46,177,752	\$ 48,713,747
	N/A	N/A	N/A	N/A	5.5%

Source: Wildlife Fund Group: Wildlife Fund Group: hunting and fishing license revenues

Legal Basis: Section 78 of Am. Sub. H.B. 94 of the 124th G.A.; ORC 1531

Purpose: This item funds operations and programming for the Division of Wildlife, which prior to FY 2002 was funded in item 740-321. The division works to perpetuate and improve Ohio's wildlife resources by conducting programs to protect and manage fish, game, and other animals. As of FY 2002, this line item also funds central support charges for the Division. Prior to FY 2002, central support charges were paid out of GRF line item 725-401, Wildlife-GRF Central Support.

815 725-636 Cooperative Management Projects

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 80,901	\$ 115,818	\$ 90,821	\$ 82,852	\$ 156,536	\$ 160,449
	43.2%	-21.6%	-8.8%	88.9%	2.5%

Source: Wildlife Fund Group: Revenue from lease agreements with farmers who grow crops in wildlife areas and from investment earnings

Legal Basis: ORC 1531.30

Purpose: Land is owned by the U.S. Army Corps of Engineers, but the department manages the property. The property is leased by DNR to farmers to grow crops. Money in the fund is used to maintain and manage the wildlife areas.

816 725-649 Wetlands Habitat

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 932,736	\$ 511,104	\$ 523,896	\$ 636,665	\$ 943,303	\$ 966,885
	-45.2%	2.5%	21.5%	48.2%	2.5%

Source: Wildlife Fund Group: Stamp fee

Legal Basis: ORC 1533.112

Purpose: Hunters of wild ducks, geese, or other waterfowl must purchase a wetlands habitat stamp. Sixty percent of the money is spent on projects that the Division of Wildlife approves for the acquisition, development, management, or preservation of waterfowl areas within the state. The remaining forty percent of the receipts is granted to nonprofit groups for projects that provide habitats in Canada for waterfowl with migration routes across Ohio.

Natural Resources, Department of

817 725-655 Wildlife Conservation Checkoff

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 1,013,525	\$ 894,427	\$ 953,091	\$ 908,079	\$ 1,435,567	\$ 1,472,755
	-11.8%	6.6%	-4.7%	58.1%	2.6%

Source: Wildlife Fund Group: Income tax refund contributions from the general public

Legal Basis: ORC 1531.26

Purpose: Moneys are used to purchase, manage, preserve, propagate, protect, and stock wild animals and to acquire land and conduct biological studies.

818 725-629 Cooperative Fisheries Research

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 722,348	\$ 980,664	\$ 790,352	\$ 896,964	\$ 964,470	\$ 988,582
	35.8%	-19.4%	13.5%	7.5%	2.5%

Source: Wildlife Fund Group: CFDA 11.407, Interjurisdictional Fisheries Act of 1986

Legal Basis: ORC 1531

Purpose: The fund was created to receive federal grants through a letter of credit system. The grants pay for fish and wildlife research activities to be conducted by the Ohio Cooperative Fisheries Research Unit. This unit is comprised of the Division of Wildlife, the Ohio State University, the U.S. Fish and Wildlife Service, and any other subgrantees to the cooperative agreement.

819 725-685 Ohio River Management

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 48,345	\$ 17,328	\$ 50,443	\$ 25,116	\$ 125,448	\$ 128,584
	-64.2%	191.1%	-50.2%	399.5%	2.5%

Source: Wildlife Fund Group: Negotiated mitigation settlements received from persons responsible for adverse effects on fish and wildlife of the Ohio River and their habitats

Legal Basis: ORC 1531.31

Purpose: Moneys in the fund are used for the preservation, development, and management of the Ohio River.

Natural Resources, Department of

81A 725-612 Wildlife Education

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 960,588	\$ 976,056	\$ 1,084,400	\$ 1,248,593	\$ 0	\$ 0
	1.6%	11.1%	15.1%	-100.0%	N/A

Source: Wildlife Fund Group: Moneys from federal grants, federal reimbursements and private donations

Legal Basis: Discontinued line item - ORC 1531

Purpose: Funds projects designed to teach youth and adults about wildlife conservation and responsible use of wildlife resources. As of FY 2002, this program is funded in 740-401, Division of Wildlife Conservation.

Holding Account Redistribution Fund Group

R17 725-659 Performance Cash Bond Refunds

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 56,583	\$ 151,924	\$ 128,461	\$ 140,149	\$ 251,500	\$ 252,000
	168.5%	-15.4%	9.1%	79.5%	0.2%

Source: Holding Account Redistribution Fund Group: Bonds posted by mining companies

Legal Basis: ORC 1513.16(F)

Purpose: This fund is used to return revenues from bonds posted by mining companies when starting operation. The bond money is returned after the mine land is properly restored.

R29 725-607 Reclamation Fee Refund

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 90,769	\$ 111,563	\$ 209,715	\$ 0	\$ 0	\$ 0
	22.9%	88.0%	-100.0%	N/A	N/A

Source: Holding Account Redistribution Fund Group: Part of the fees from coal-mining permits

Legal Basis: Discontinued line item (originally established by ORC 1513.10)

Purpose: Moneys are returned to operators as reimbursement for those acres of land which are covered under the permit, but were never mined.

Natural Resources, Department of

R30 725-638 Surface Mining Reclamation Fees

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 1,464	\$ 2,090	\$ 27	\$ 0	\$ 0	\$ 0
	42.8%	-98.7%	-100.0%	N/A	N/A

Source: Holding Account Redistribution Fund Group: Part of the permit fees paid by surface mining operators

Legal Basis: Discontinued line item - ORC 1514.03

Purpose: Moneys are used to refund operators the amount of their fee paid to mine land which never was mined.

R43 725-624 Forestry

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 631,134	\$ 1,041,534	\$ 1,381,669	\$ 1,509,658	\$ 1,750,000	\$ 1,750,000
	65.0%	32.7%	9.3%	15.9%	0.0%

Source: Holding Account Redistribution Fund Group: Timber sales

Legal Basis: ORC 1503.05(B)

Purpose: H.B. 215 of the 122nd G.A. changed the formula for the distribution of these monies to use the gross sales amount instead of the net sales amount. Distribution of the gross amount is: 20 percent to counties, 20 percent to townships, 40 percent to school districts, and 20 percent to the GRF. The Division of Forestry can now only subtract their costs from whatever remains of this 20 percent to the GRF after the timber sales have been deposited in the GRF.