

General Revenue Fund

GRF 470-401 RECLAIM Ohio

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 133,866,918	\$ 137,993,236	\$ 147,960,057	\$ 153,776,923	\$ 158,396,592	\$ 161,949,705
	3.1%	7.2%	3.9%	3.0%	2.2%

Source: General Revenue Fund

Legal Basis: Section 117 of Am. Sub. H.B. 94 of the 124th G.A.; ORC 5139 (originally established by Am. Sub. H.B. 152 of the 120th G.A., the main appropriations act covering FYs 1994 and 1995)

Purpose: This line item is used to provide institutional placement and community program services to youths who have been convicted of a felony offense, and to any delinquent child, unruly child, or juvenile traffic offender who is under the jurisdiction of a juvenile court. The line item functions as the funding mechanism for the state's RECLAIM Ohio program, which is shorthand for Reasoned and Equitable Community and Local Alternatives to Incarceration of Minors. RECLAIM Ohio was launched as a pilot in January 1994 and taken statewide in 1995.

The line item's annual appropriations are allocated to cover the following five purposes. First, approximately 3 percent to 5 percent of the line item's annual appropriation is held as a contingency to ensure that a juvenile court can continue to commit felony delinquents to the department, even if it has exhausted its annual allotment of RECLAIM Ohio funding. This contingency also ensures that the department's institutions and county-run community corrections facilities (CCFs) are fiscally solvent. Second, 25 percent of the annual appropriation is set aside to fund state institutions, privately contracted facilities, residential treatment centers, CCFs, as well as the program's administrative costs. Third, the department determines and sets aside the amount of this annual funding that will be necessary to pay for "public safety beds," for which counties are not charged. These beds are reserved for certain violent felony offenders and certain offenders who have committed an offense while in the care and custody of an institution or CCF. Fourth, money is set aside to cover commitments from counties which account for one-tenth of one percent, or less, of statewide felony adjudications. Fifth, the portion of the annual appropriation that is left after funds have been allocated for the preceding four purposes are then distributed to counties on a monthly basis. Those monthly distributions to counties work as follows: on or before the 15th of the month, each county receives one twelfth of their annual funding allotment, minus 75 percent of the daily per diem cost for each youth they have committed to a departmental institution and 50 percent of the daily per diem cost for each youth they have committed to a CCF in the previous month that has not either met the requirements for a public safety bed or been placed with a Community Based Options program (CBOP) provider.

This line item was previously called Care and Custody. Under Am. Sub. H.B. 283 of the 123rd G.A., the main appropriations act covering FYs 2000 and 2001, the name was changed to RECLAIM Ohio.

Youth Services, Department of

GRF 470-402 Community Program Services

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 2,986,638	\$ 2,924,576	\$ 2,334,926	\$ 2,149,757	\$ 729,793	\$ 826,898
	-2.1%	-20.2%	-7.9%	-66.1%	13.3%

Source: General Revenue Fund

Legal Basis: Section 117 of Am. Sub. H.B. 94 of the 124th G.A.; ORC 5139.07 (originally established by Am. Sub. H.B. 440 of the 114th G.A., which replaced the Ohio Youth Commission with the Department of Youth Services)

Purpose: Currently, the department uses this line item to fund specialized residential and non-residential treatment services under its Community Based Options program, also known as CBOP. Under CBOP, the department contracts for services for higher-risk, multi-need youth who are transitioning into communities after incarceration.

GRF 470-404 Vocational Rehabilitation

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 250,000	\$ 256,250	\$ 0	\$ 268,435	\$ 0	\$ 0
	2.5%	-100.0%	N/A	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 152 of the 120th G.A, the main appropriations act covering FYs 1994 and 1995)

Purpose: This line item was used to support an interagency agreement with the Rehabilitation Services Commission (RSC) to provide vocational rehabilitation services and staff to mutually eligible clients. This GRF funding represented the state cash match that enabled RSC to draw on federal vocational rehabilitation services funding.

GRF 470-405 County Program Development

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 350,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 0
	71.4%	-100.0%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by the Controlling Board in May 1995)

Purpose: Funds in this line item were used to award onetime Challenge Grants to juvenile courts that had been unable to realize funding through RECLAIM Ohio, because their commitment costs exceeded their allocations of state funding.

Youth Services, Department of

GRF 470-412 Lease Rental Payments

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 9,781,555	\$ 9,659,134	\$ 13,251,131	\$ 13,250,822	\$ 17,376,700	\$ 18,739,900
	-1.3%	37.2%	0.0%	31.1%	7.8%

Source: General Revenue Fund

Legal Basis: Section 117 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 111 of the 118th G.A, the main appropriations act covering FYs 1990 and 1991)

Purpose: This special purpose account funds debt service payments made to the Ohio Building Authority for its obligations incurred as a result of issuing the bonds that cover the department's capital appropriations. This account's appropriation authority and actual spending levels are set and controlled by the Office of Budget and Management, and not by the department. The moneys made available as a result of these bonds have financed the design, construction, renovation, and rehabilitation phases of various departmental capital projects, as well as the construction and renovation costs associated with community projects (community corrections facilities, county detention centers, and the like).

GRF 470-501 Rehabilitation Subsidy

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 2,014,946	\$ 2,068,645	\$ 0	\$ 0
	N/A	N/A	2.7%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 283 of the 123rd G.A., the main appropriations act for FYs 2000 and 2001)

Purpose: This line item was created effective July 1, 1999, as a byproduct of separating the department's existing GRF line item 470-502, Detention Subsidies, into two separate subsidy accounts. The purpose of creating line item 470-501, Rehabilitation Subsidy, was to create a recognizable state revenue stream that provided financial assistance to county rehabilitation and treatment centers. The FY 2002-2003 biennial operating budget eliminated the statutory authority for providing this form of financial assistance to counties by repealing section 5139.28 of the Revised Code.

Youth Services, Department of

GRF 470-502 Detention Subsidies

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 7,698,465	\$ 8,104,443	\$ 6,211,139	\$ 5,820,691	\$ 6,070,765	\$ 6,336,539
	5.3%	-23.4%	-6.3%	4.3%	4.4%

Source: General Revenue Fund

Legal Basis: Section 117 of Am. Sub. H.B. 94 of the 124th G.A.; ORC 5139.281 (originally established in Am. Sub. H.B. 440 of the 114th G.A., which replaced the Ohio Youth Commission with the Department of Youth Services)

Purpose: Historically, this line item supported two programs: (1) a detention center subsidy, and (2) a rehabilitation and treatment center subsidy. The detention center subsidy is used to provide funding that assists county detention centers in meeting maintenance and operational expenses. Priority was given to funding for county detention centers, and any residual funding was allocated to provide financial assistance to county rehabilitation and treatment centers. Amended Substitute House Bill 283 of the 123rd G.A., the main appropriations act covering FYs 2000 and 2001, split this GRF line item into two separate line items: 470-501, Rehabilitation Subsidy, and 470-502, Detention Subsidies. The intention was that line item 470-502 be used exclusively to provide financial assistance to county detention centers.

GRF 470-510 Youth Services

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 21,593,549	\$ 21,274,368	\$ 21,243,779	\$ 21,772,243	\$ 18,558,587	\$ 20,988,056
	-1.5%	-0.1%	2.5%	-14.8%	13.1%

Source: General Revenue Fund

Legal Basis: Section 117 of Am. Sub. H.B. 94 of the 124th G.A.; ORC 5139.34 (originally established by Am. Sub. H.B. 440 of the 114th G.A., which replaced the Ohio Youth Commission with the Department of Youth Services)

Purpose: The line item funds a subsidy program through which all juvenile courts receive moneys to provide services and programs to divert at-risk, unruly, and delinquent youths from entering the juvenile justice system. These funds are distributed according to a modified per capita formula that is specified in the Revised Code.

Youth Services, Department of

GRF 472-321 Parole Operations

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 16,384,994	\$ 16,274,217	\$ 16,873,690	\$ 16,140,171	\$ 16,429,841	\$ 16,987,328
	-0.7%	3.7%	-4.3%	1.8%	3.4%

Source: General Revenue Fund

Legal Basis: Section 117 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A., the main appropriations act covering FYs 1996 and 1997)

Purpose: This line item represents the consolidation of funding for parole/aftercare operations previously funded through GRF line items 470-100, Personal Services, 470-200, Maintenance, and 470-300, Equipment. Am. Sub. H.B. 215 of the 122nd G.A., the main appropriations act covering FYs 1998 and 1999, subsequently shifted some funding from GRF line item 470-402, Community Program Services, into line item 470-321, Parole Operations. The funding that was shifted reflected the portion of line item 470-402 that had traditionally financed the residential placement of paroled youth, and non-residential programs like GED preparation, substance abuse treatment, counseling, and the like for parolees. The amount of funding that was shifted totaled close to \$5 million annually.

GRF 474-321 Facilities Activation

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 27,783	\$ 0	\$ 2,489,486	\$ 469,326	\$ 0	\$ 0
	-100.0%	N/A	-81.1%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 117 of the 121st G.A., the main appropriations act covering FYs 1996 and 1997)

Purpose: In the past, this line item has served at least two distinct one-time purposes. First, in FYs 1996 and 1997, this line item's funding was used to purchase equipment for the newly constructed Ohio River Valley Correctional Facility located in Scioto County. Second, in FY 2000, this line item's funding was used to provide start-up funding for the Marion Juvenile Correctional Facility, which replaced the department's Training Institution of Central Ohio, otherwise known as TICO.

Youth Services, Department of

GRF 477-321 Administrative Operations

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 13,656,263	\$ 13,845,951	\$ 13,739,593	\$ 13,870,253	\$ 14,592,729	\$ 15,695,426
	1.4%	-0.8%	1.0%	5.2%	7.6%

Source: General Revenue Fund

Legal Basis: Section 117 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A., the main appropriations act covering FYs 1996 and 1997)

Purpose: This line item represents the consolidation of funding for the department's central office operations that previously had been financed through GRF line items 470-100, Personal Services, 470-200 Maintenance, and 470-300, Equipment.

GRF 477-406 Interagency Collaborations

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 248,663	\$ 257,380
	0.0%	0.0%	0.0%	-0.5%	3.5%

Source: General Revenue Fund

Legal Basis: Section 117 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A., the main appropriations act covering FYs 1998 and 1999)

Purpose: This line item serves two purposes. First, it assists with the department's role in the state's Family and Children First initiative. Second, it supports the department's involvement in what is termed the Linkages Project. This is a strategy to allow juvenile and adult courts to appropriately divert mental health and substance abuse offenders from jail, detention, and prison.

General Services Fund Group

175 470-613 Education Reimbursement

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 7,133,830	\$ 6,581,600	\$ 6,740,152	\$ 10,423,639	\$ 8,461,407	\$ 8,817,598
	-7.7%	2.4%	54.6%	-18.8%	4.2%

Source: General Services Fund Group: Basic aid and special education program payments transferred from the Ohio Department of Education's budget

Legal Basis: Section 117 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 111 of the 118th G.A., the main appropriations act covering FYs 1990 and 1991)

Purpose: This line item supports educational services provided to youth within institutions operated by the Department of Youth Services.

Youth Services, Department of

216 470-620 Juvenile Conferences

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 72,894	\$ 0	\$ 0	\$ 0	\$ 0
	N/A	-100.0%	N/A	N/A	N/A

Source: General Services Fund Group: Funds provided by participating state agencies

Legal Basis: Discontinued line item (originally established by the Controlling Board on December 5, 1997)

Purpose: This line item provided one-time funding for the Governor's Juvenile Crime Summit. Funding was provided by state agencies, with the amount determined by the number of \$150 conference slots allotted to each state agency. Contributing agencies included the Office of Criminal Justice Services, the Supreme Court of Ohio, the Office of the Attorney General, the Adjutant General, the Department of Alcohol and Drug Addiction Services, the Department of Health, the Department of Human Services, the Department of Mental Health, the Department of Mental Retardation and Developmental Disabilities, the Department of Public Safety, and the Department of Rehabilitation and Correction.

479 470-609 Employee Food Service

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 139,157	\$ 66,179	\$ 125,800	\$ 151,547	\$ 143,349	\$ 146,933
	-52.4%	90.1%	20.5%	-5.4%	2.5%

Source: General Services Fund Group: (1) Moneys received from institutional cafeterias, and (2) moneys received from the sale of surplus property

Legal Basis: Section 117 of Am. Sub. H.B. 94 of the 124th G.A.; ORC 5139.86 (originally established by the Controlling Board in March 1982)

Purpose: All of the moneys credited to Fund 479 are used to purchase food, supplies, and equipment for the department's institutions.

4A2 470-602 Child Support

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 95,557	\$ 298,621	\$ 599,262	\$ 437,872	\$ 450,000	\$ 400,000
	212.5%	100.7%	-26.9%	2.8%	-11.1%

Source: General Services Fund Group: Child support collected from non-custodial parents on behalf of youth committed to the department's custody

Legal Basis: Section 117 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by the Controlling Board on August 3, 1992)

Purpose: All of the moneys credited to Fund 4A2 are used by the department to defray costs related to providing programs and services to youth that are committed to its institutions. At this time, the department utilizes all of these moneys to pay for staff training.

Youth Services, Department of

4G6 470-605 General Operational Funds

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 27,767	\$ 4,145	\$ 0	\$ 0	\$ 10,000	\$ 10,000
	-85.1%	-100.0%	N/A	N/A	0.0%

Source: General Services Fund Group: Gifts, bequests, awards from non-profit organizations or other non-federal agencies in the state, and other receipts such as the sale of recyclable products

Legal Basis: Section 117 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by the Controlling Board in April 1994)

Purpose: The moneys deposited to the credit of Fund 4G6 vary in terms of how much flexibility the department has in the purposes for which those moneys can be used. In some instances, the source of the revenue restricts its use to a certain purpose or certain purposes, while in other instances, the source of the revenue carries no restrictions whatsoever on how the department can use it.

4J7 470-619 Mental Health & Substance Abuse Treatment

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 425,475	\$ 1,324,144	\$ 309,078	\$ 0	\$ 0	\$ 0
	211.2%	-76.7%	-100.0%	N/A	N/A

Source: General Services Fund Group: GRF moneys transferred under permissive temporary law from the Department of Mental Health's budget, as well as moneys transferred from the department's Fund 321, line item 470-614, Title IV-E Reimbursements

Legal Basis: Discontinued line item (originally established by Am. Sub. S.B. 310, the supplemental appropriations act of the 121st G.A.)

Purpose: These funds were used to support the Linkages Project, an effort jointly planned and coordinated by the departments of Rehabilitation and Correction, Mental Health, Youth Services, and Alcohol and Drug Addiction Services. This collaborative effort was for the purpose of creating a partnership with certain counties in the delivery of mental health and recovery (alcohol and substance abuse treatment) services to adult and juvenile offenders. Starting with FY 1997, funds flowed to demonstration or pilot projects in five counties (Cuyahoga, Hamilton, Lorain, Summit, and Trumbull).

Youth Services, Department of

523 470-621 Wellness Program

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 1,945	\$ 25,027	\$ 114,386	\$ 154,883	\$ 192,954	\$ 197,778
	1186.7%	357.1%	35.4%	24.6%	2.5%

Source: General Services Fund Group: Funds transferred from the Department of Job and Family Services, formerly known as the Department of Human Services prior to its merger with the Ohio Bureau of Employment Services, effective July 1, 2000

Legal Basis: Section 117 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by the Controlling Board on December 15, 1997)

Purpose: All of the moneys credited to Fund 523 are used to deliver a parenting and pregnancy prevention program that targets female offenders housed at the department's Riverview Juvenile Correctional Facility located in Delaware County.

Federal Special Revenue Fund Group

321 470-601 Education

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 1,563,632	\$ 1,213,600	\$ 1,233,741	\$ 1,387,183	\$ 1,298,156	\$ 1,334,122
	-22.4%	1.7%	12.4%	-6.4%	2.8%

Source: Federal Special Revenue Fund Group: Various federal education grants, including: (1) CFDA 84.013, Title I Program for Neglected and Delinquent Children, (2) CFDA 84.027, Special Education - Grants to States, and (3) CFDA 84.048, Vocational Education - Basic Grants to States

Legal Basis: Section 117 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 111 of the 118th G.A., the main appropriations act covering FYs 1990 and 1991; replaced former federal line item 471-601)

Purpose: These federal moneys are used to support the department's institutional education program, which covers a wide variety of academic, vocational, special education, remedial, and individualized programming.

321 470-603 Juvenile Justice Prevention

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 452,726	\$ 1,029,011	\$ 1,290,226	\$ 2,101,246	\$ 2,973,733	\$ 2,973,733
	127.3%	25.4%	62.9%	41.5%	0.0%

Source: Federal Special Revenue Fund Group: Various project specific federal criminal and juvenile justice grants, most notably CFDA 16.579, Byrne Memorial Criminal Justice Block Grant

Legal Basis: Section 117 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by the Controlling Board on August 18, 1986)

Purpose: These federal funds are used for a variety of purposes related primarily to aiding operations within the department's institutions, including the delivery of substance abuse services to incarcerated youth.

Youth Services, Department of

321 470-606 Nutrition

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 2,272,569	\$ 2,108,730	\$ 2,404,752	\$ 2,569,256	\$ 2,800,000	\$ 2,800,000
	-7.2%	14.0%	6.8%	9.0%	0.0%

Source: Federal Special Revenue Fund Group: (1) CFDA 10.555, National School Lunch Program, and (2) CFDA 10.553, School Breakfast Program

Legal Basis: Section 117 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by the Controlling Board in November 1976)

Purpose: These federal moneys represent reimbursement payments from the U.S. Department of Agriculture's Food and Nutrition Service for breakfasts and lunches served to eligible youth committed to the department's institutions. These moneys are used to support the department's institutional food services program.

321 470-610 Rehabilitation Programs

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 33,713	\$ 74,309	\$ 217,775	\$ 423,011	\$ 83,500	\$ 83,500
	120.4%	193.1%	94.2%	-80.3%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 84.186, Safe and Drug-Free Schools - State Grants

Legal Basis: Section 117 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 291 of the 115th G.A., the main appropriations act covering FYs 1984 and 1985)

Purpose: These federal funds are used to provide for substance abuse programming and education within the department's institutions.

321 470-614 Title IV-E Reimbursements

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 7,021,247	\$ 6,405,315	\$ 5,827,094	\$ 5,690,294	\$ 5,700,000	\$ 5,700,000
	-8.8%	-9.0%	-2.3%	0.2%	0.0%

Source: Federal Special Revenue Fund Group: (1) CFDA 93.658, Foster Care - Title IV-E, and (2) CFDA 93.778, Medicaid Assistance Program

Legal Basis: Section 117 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by the Controlling Board on December 9, 1988)

Purpose: These moneys are used to help fund the placement of youth in non-institutional residential settings, such as treatment centers.

Youth Services, Department of

321 470-617 AmeriCorps Programs

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 203,309	\$ 234,614	\$ 209,164	\$ 235,087	\$ 407,860	\$ 418,444
	15.4%	-10.8%	12.4%	73.5%	2.6%

Source: Federal Special Revenue Fund Group: CFDA 94.001, Corporation for National Community Service

Legal Basis: Section 117 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by the Controlling Board on December 6, 1993)

Purpose: AmeriCorps, created by the National and Community Service Trust Act of 1993, is a program under which young people perform paid work in community service projects in exchange for receiving financial help towards a college education. The Department of Youth Services was designated by the Office of the Governor to implement the program in Ohio, a duty that largely consists of disbursing and monitoring Americorps grants that are awarded to local organizations.

3V5 470-604 Juvenile Justice/Delinquency Prevention

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,159,202	\$ 5,998,092
	N/A	N/A	N/A	N/A	16.3%

Source: Federal Special Revenue Fund Group: Various juvenile justice and delinquency federal grant programs, including: (1) CFDA 16.540, Juvenile Justice and Delinquency Prevention - Allocation to State, (2) CFDA 16.548, Title V - Delinquency Prevention Program, and (3) CFDA 16.549, Part E - State Challenge Activities; Am. Sub. H.B. 94 of the 124th G.A. transferred control of this federal juvenile justice and delinquency prevention funding from the Office of Criminal Justice Services to the Department of Youth Services

Legal Basis: Section 117 of Am. Sub. H.B. 94 of the 124th G.A.

Purpose: The federal funding received under these various grants programs are disbursed to state and local agencies to support development of more effective education, training, research, prevention, diversion, treatment, accountability based sanctions, and rehabilitation programs in the area of juvenile delinquency, as well as to support programs that improve the state's juvenile justice system.

Youth Services, Department of

3V9 470-608 Federal Juvenile Programs FFY 01

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,828,899	\$ 0
	N/A	N/A	N/A	N/A	-100.0%

Source: Federal Special Revenue Fund Group: CFDA 16.560, Juvenile Accountability Incentive Block Grants (JAIBG); Am. Sub. H.B. 94 of the 124th G.A. transferred control of the JAIBG grant program from the Office of Criminal Justice Services to the Department of Youth Services

Legal Basis: Section 117 of Am. Sub. H.B. 94 of the 124th G.A.; ORC 5139.87

Purpose: Under this relatively new federal juvenile justice and delinquency prevention block grant program, moneys are distributed to state and local units of government to promote greater accountability in the juvenile justice system. There are around a dozen designated funding purposes that address such things as the hiring of personnel, construction, and programming. The state is required to establish a separate fund for each federal fiscal year in which JAIBG funding is awarded and all investment earnings on the cash balance in each fund must be credited to that fund.

3W0 470-611 Federal Juvenile Programs FFY 02

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,828,899
	N/A	N/A	N/A	N/A	N/A

Source: Federal Special Revenue Fund Group: CFDA 16.560, Juvenile Accountability Incentive Block Grants (JAIBG); Am. Sub. H.B. 94 of the 124th G.A. transferred control of the JAIBG grant program from the Office of Criminal Justice Services to the Department of Youth Services

Legal Basis: Section 117 of Am. Sub. H.B. 94 of the 124th G.A.; ORC 5139.87

Purpose: Under this relatively new federal juvenile justice and delinquency prevention block grant program, moneys are distributed to state and local units of government to promote greater accountability in the juvenile justice system. There are around a dozen designated funding purposes that address such things as the hiring of personnel, construction, and programming. The state is required to establish a separate fund for each federal fiscal year in which JAIBG funding is awarded and all investment earnings on the cash balance in each fund must be credited to that fund.

Youth Services, Department of

State Special Revenue Fund Group

147 470-612 Vocational Education

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 1,703,709	\$ 1,455,879	\$ 1,883,836	\$ 1,806,355	\$ 2,012,665	\$ 2,090,392
	-14.5%	29.4%	-4.1%	11.4%	3.9%

Source: State Special Revenue Fund Group: Vocational education program payments transferred from the Ohio Department of Education's budget

Legal Basis: Section 117 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by the Controlling Board on January 9, 1984)

Purpose: All of the moneys credited to Fund 147 are used for the delivery of vocational education services and programs to youth who are incarcerated in departmental institutions.

4W3 470-618 Help Me Grow

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 2,640	\$ 1,056	\$ 0	\$ 1,000	\$ 10,900	\$ 11,587
	-60.0%	-100.0%	N/A	990.0%	6.3%

Source: State Special Revenue Fund Group: Cash transferred from the Department of Health's GRF-funded Ohio Early Start program

Legal Basis: Section 117 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by the Controlling Board on March 2, 1998)

Purpose: This revenue stream supports the department's community services program with their involvement in the mail fulfillment component of the state's Family and Children First initiative known as Help Me Grow. The department's involvement consists of having institutionalized youth prepare envelopes that contain information and coupons related to the nutrition and well-being of children.

5J7 470-623 Residential Treatment Services

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 1,462,391	\$ 421,462	\$ 0	\$ 500,000
	N/A	N/A	-71.2%	-100.0%	N/A

Source: State Special Revenue Fund Group: Moneys allocated annually from the Department of Rehabilitation and Correction's federal Violent Offender Incarceration and Truth-in-Sentencing Incentive Grants program (Fund 3S1)

Legal Basis: Section 117 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by the Controlling Board on September 13, 1999)

Purpose: To date, moneys credited to Fund 5J7 have been used to purchase contract beds for male sex offenders and serious female offenders.