

Employment Relations Board, State

General Revenue Fund

GRF 125-321 Operating Expenses

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 3,440,939	\$ 3,396,524	\$ 3,586,019	\$ 3,499,301	\$ 3,568,485	\$ 3,668,402
	-1.3%	5.6%	-2.4%	2.0%	2.8%

Source: General Revenue Fund

Legal Basis: ORC 4117.02

Purpose: The line item funds the operating expenses of the State Employment Relations Board.

General Services Fund Group

440 125-601 Transcript & Other

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 17,506	\$ 26,076	\$ 0	\$ 0	\$ 0	\$ 0
	49.0%	-100.0%	N/A	N/A	N/A

Source: General Services Fund Group: Fees collected for copies, rule books, newsletters, and transcriptions provided by the board

Legal Basis: Discontinued line item

Purpose: The fund was used to cover costs associated with the printing of rule books and the quarterly newsletter.

572 125-603 Training and Publications

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 31,240	\$ 36,540	\$ 59,098	\$ 49,025	\$ 73,699	\$ 75,541
	17.0%	61.7%	-17.0%	50.3%	2.5%

Source: General Services Fund Group: Sale of clearinghouse data and publications and proceeds from training seminars

Legal Basis: ORC 124.03

Purpose: Supports costs associated with compiling clearinghouse data, seminars, microfilming, equipment, and printing.