

General Revenue Fund

GRF 600-100 Personal Services

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 55,294,474	\$ 74,130,805	\$ 76,863,214
	N/A	N/A	N/A	34.1%	3.7%

Source: General Revenue Fund

Legal Basis: ORC 5101 and 6301

Purpose: This line item provides the primary funding mechanism for payroll, personal services contract expenditures, and conference fees. This line item also provides the required matching funds for personnel and purchased services costs in various federal special revenue line items. Expenditures made from this line item for federal programs earn reimbursement and may be deposited into GRF or other funds as revenue.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-100).

GRF 600-200 Maintenance

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 22,886,898	\$ 37,168,385	\$ 29,697,111
	N/A	N/A	N/A	62.4%	-20.1%

Source: General Revenue Fund

Legal Basis: ORC 5101.80 through 5101.91

Purpose: This line item provides the primary mechanism for maintenance expenditures for the department. Expenditures made for federal programs earn reimbursement. Expenditures charged to this line item include: travel reimbursement, supply and equipment items (under \$300), publication expenses, organizational membership fees, computer software (less than \$300), telecommunication charges, rental of office space, utilities, motor vehicle expenses, postage, printing, and computer services provided by the Ohio Data Network.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-200).

Job and Family Services, Department of

GRF 600-300 Equipment

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 458,288	\$ 5,564,123	\$ 996,390
	N/A	N/A	N/A	1114.1%	-82.1%

Source: General Revenue Fund

Legal Basis: ORC 5101.80 through ORC 5101.91

Purpose: This line item provides the primary mechanism for equipment purchases for the department. Expenditures made for federal programs earn reimbursement. Equipment includes items having a unit cost of over \$300 per item, which included computer software. (Personal computers are typically paid for out of line item 600-416.) Telephones are considered equipment without regard to the \$300 per item threshold. Lease-purchase agreements are handled as equipment purchases.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-300).

GRF 600-402 Electronic Benefits Transfer (EBT)

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 11,230,219	\$ 14,876,071	\$ 15,198,706
	N/A	N/A	N/A	32.5%	2.2%

Source: General Revenue Fund

Legal Basis: ORC 5101.33 (originally established by Am. Sub H.B. 152 of the 120th G.A.)

Purpose: This item funds the maintenance, expansion, and development costs of the Electronic Benefits Transfer (EBT) Project. Under EBT, traditional paper food stamps have been replaced with magnetically-coded cards, which automatically track the monthly food stamp allocation, deducts the cost of all purchases, and maintains the balance. Am. Sub. H.B. 283 of the 123rd G.A. broadened the services or assistance that may be delivered via EBT. The increase in this item in FY 2000 reflects the increased cost associated with substantially expanded number of households served. This line item includes a 50 percent federal match from the Food Stamp Program.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-402).

Job and Family Services, Department of

GRF 600-405 Family Violence Prevention Program

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 715,078	\$ 0	\$ 0
	N/A	N/A	N/A	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item - ORC 5101.46

Purpose: This line item provided financing for community education programs designed to help prevent family violence. These funds were distributed to county or local public or private agencies which have a vested interest in such training (e.g., county departments of job and family services, children services boards, law enforcement agencies, nursing homes).

Am. Sub. H.B. 94 of the 124th G.A. transferred administration of the Family Violence Prevention Program to the Office of Criminal Justice Services.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-405).

GRF 600-406 Workforce Development

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 314,327	\$ 0	\$ 0
	N/A	N/A	N/A	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item - ORC 6301

Purpose: Previously funded through line item 795-406 in the Bureau of Employment Services' budget, this line item was used to plan state strategies to address the basic and high performance work skills needed by workers today and in the future. The target group of this program was the Ohio civilian workforce. This account allowed JFS to sponsor the Governor's Workforce Excellence Awards, as well as conduct and facilitate research to improve public and private sector investments in human capital. As a result of the merger with Department of Human Services to form the Department of Job and Family Services, workforce development activities are now funded through various other lines.

Job and Family Services, Department of

GRF 600-407 Unemployment Insurance/Employment Services Operating

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 22,579,652	\$ 0	\$ 0
	N/A	N/A	N/A	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item - ORC 4141.04 and 4141.06

Purpose: Previously funded through line item 795-407, OBES Operating, in the Bureau of Employment Services' budget, this line item was used to offset decreased federal funding for the Unemployment Insurance and Employment Services programs. The funding in this line item supplemented and replaced the funding provided by line item 795-607, Unemployment Compensation Administration Fund, and line item 795-606, Surcharge Operating Supplement, which was depleted in FY 1995. Under H.B. 94 of the 124th G.A., the function of the Unemployment Compensation Review Committee will be funded through line item 600-435.

GRF 600-408 Labor Market Projections

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 147,023	\$ 0	\$ 0
	N/A	N/A	N/A	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item - ORC 4141.04

Purpose: Previously funded through line item 795-408 in the Bureau of Employment Services' budget, this line item funded the Labor Market Projections program that provides information about labor supply and demand in Ohio. The program produces publications, audio-visual presentations, and responses to job development requests. With this program now housed in the Office of Research, Assessment, and Accountability in the Department of Job and Family Services, this program is primarily funded from the General Revenue Fund, line items 600-100, Personal Services; 600-200, Maintenance; and 600-300, Equipment.

Job and Family Services, Department of

GRF 600-410 TANF State

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 259,428,144	\$ 268,636,561	\$ 268,619,061
	N/A	N/A	N/A	3.5%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 5101.80 through ORC 5101.91

Purpose: This line item provides the federal maintenance of effort (MOE) moneys for the TANF program. The state is required to spend 80 percent of FY 1994 expenditures for the non-federal share of the eliminated ADC, JOBS, and FEA programs. This MOE level may be lowered to 75 percent if the state meets its work activity participation rate requirements. Am. Sub. H.B. 283 of the 123rd G.A. reduced the MOE level to 77 percent, where it continues under Am. Sub. H.B. 94 of the 124th G.A. Am. Sub. H.B. 94 also continued transfers from this line to ADA (a total of \$5 million each year for treatment and mentoring) and to DOH (\$250,000 for family planning services).

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-410).

GRF 600-411 TANF Federal Block Grant

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 541,453,386	\$ 0	\$ 0
	N/A	N/A	N/A	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item - ORC 5101.80 through ORC 5101.91

Purpose: This line item received the federal block grant money for the TANF program. This line item was federally funded through the TANF block grant and was used within the guidelines of the TANF state plan.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-411).

Under Am. Sub. H.B. 94 of the 124th G.A., this appropriation is moved out of the General Revenue Fund to the non-GRF line item 600-689 (Fund 3V6).

Job and Family Services, Department of

GRF 600-413 Day Care Match/MOE

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 89,162,077	\$ 84,120,606	\$ 84,120,606
	N/A	N/A	N/A	-5.7%	0.0%

Source: General Revenue Fund

Legal Basis: Section 63 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by the Controlling Board in FY 1997)

Purpose: In addition to being used for matching funds for the Child Care and Development Fund, this line item serves as the state funds for the child care maintenance of effort (MOE) requirement in the TANF program. The portion going to the MOE is set at \$45.4 million in each fiscal year.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-413).

GRF 600-414 Apprenticeship Council

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 172,018	\$ 0	\$ 0
	N/A	N/A	N/A	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item - ORC 4139

Purpose: Previously funded through line item 795-414 in the Bureau of Employment Services' budget, this line item paid the expenses of staff and operating costs of the Ohio Apprenticeship Council. The council consists of nine members: three persons who represent employees, three persons who represent employers, and three persons who represent the public. The purpose of the council is to encourage development of structured apprenticeship programs. A structured apprenticeship program is any vocational occupation with an apprenticeship program registered with the Department of Labor.

Under H.B. 94 of the 124th G.A., the Apprenticeship Council Conference is funded through State Special Revenue Fund line item 600-645, Training Activities, and Apprenticeship Council is funded through line items 600-100, Personal Services, 600-200, Maintenance, and 600-300, Equipment.

Job and Family Services, Department of

GRF 600-416 Computer Projects

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 108,520,778	\$ 170,248,377	\$ 177,679,089
	N/A	N/A	N/A	56.9%	4.4%

Source: General Revenue Fund

Legal Basis: ORC 5101, 4141, 6301

Purpose: This line item provides funding for the development and implementation of computer projects, such as the Client Registration Information System-Enhanced (CRIS-E) and the upgrading of the current Medicaid Management Information System (MMIS). Other major projects include the Support Enforcement Tracking System (SETS) and the Family and Children Services Information System (FAC SIS).

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-416).

GRF 600-420 Child Support Administration

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 4,367,517	\$ 7,919,511	\$ 7,885,309
	N/A	N/A	N/A	81.3%	-0.4%

Source: General Revenue Fund

Legal Basis: ORC 3109.05

Purpose: This line item provides the non-federal share of state administrative expenditures for the Child Support Enforcement program. Expenditures from this line item earn federal financial participation (FFP) at a rate of 66 percent (90 percent for genetic testing services). The FFP reimbursement is deposited into Federal Special Revenue Fund 397 and appropriated in line item 600-626, Child Support.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-420).

Job and Family Services, Department of

GRF 600-426 Children's Health Insurance Plan

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 23,957,445	\$ 47,106,345	\$ 54,739,233
	N/A	N/A	N/A	96.6%	16.2%

Source: General Revenue Fund

Legal Basis: ORC 5101.51

Purpose: This line item was created as part of the FY 2000-2001 biennial budget to provide funds for phase two of the Children's Health Insurance Program (CHIP-II). CHIP-II provides health insurance coverage for children under 19 years old in families with incomes between 150 percent and 200 percent of the federal poverty level.

Expenditures from this line item earn an enhanced Federal Medical Assistance Program (FMAP) reimbursement rate (federal FY 2002 - 71.15 percent).

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-426).

GRF 600-427 Child and Family Services Activities

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 2,737,524	\$ 7,081,250	\$ 6,895,421
	N/A	N/A	N/A	158.7%	-2.6%

Source: General Revenue Fund

Legal Basis: Section 63 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Section 67 of Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This line item is used for the AdoptOhio program which is designed to increase collaboration between adoption agencies in the state (private and public). The goal of the program is to recruit, develop and retain adoptive placements for all waiting children. The line item also provides funding for cultural awareness initiatives that are coordinated through the Office Professional Development and Quality Services.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-408).

Job and Family Services, Department of

GRF 600-428 Wellness Block Grant

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 14,158,152	\$ 0	\$ 0
	N/A	N/A	N/A	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item - ORC 124.371

Purpose: In conjunction with line item 600-670, Wellness Block Grant (State Special Revenue Fund), this line item provided funding to counties for community-based programs of prevention services targeted at reducing teenage pregnancy rates and reducing child abuse and neglect. Typically a small percentage of the appropriation was used to support state-directed training, evaluation, and education.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-409).

Under H.B. 94 of the 124th G.A., this appropriation is moved to non-GRF line item 600-690, Wellness, and funded with federal TANF dollars.

GRF 600-429 Women's Programs

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 464,638	\$ 0	\$ 0
	N/A	N/A	N/A	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item - ORC 4141.042

Purpose: Previously funded through line item 795-410 in the Bureau of Employment Services' budget, the goals of the program are to promote employment and training programs for women. The functions of these programs are to: (1) enhance the awareness of all nontraditional careers available in the workforce for women; (2) administer an upward mobility program for women in public service; and (3) administer the Ohio Women's Hall of Fame.

Under H.B. 94 of the 124th G.A., most of the funding for this line item was collapsed into JFS's 600-100, 600-200, and 600-300 operating line items. The amounts appropriated in each of these line items were based on FY 2000 expenditures. Funding for the Kaleidoscope program was moved to line item 600-645, Training Activities.

Job and Family Services, Department of

GRF 600-434 Nutrition Programs

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 2,548,603	\$ 0	\$ 0
	N/A	N/A	N/A	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. 283 of the 123rd G.A.)

Purpose: This line item provided funds to the Second Harvest Food Bank program in order to provide food commodities to low income individuals to enhance their nutritional intake. The Second Harvest Food Bank can use up to six percent of each year's appropriation for administrative and warehousing expenses.

Under Am. Sub. H.B. 94 of the 124th G.A., this appropriation has moved to non-GRF line item 600-634, State Option Food Stamps.

GRF 600-435 Unemployment Compensation Review Committee

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,702,764	\$ 3,728,599
	N/A	N/A	N/A	N/A	0.7%

Source: General Revenue Fund

Legal Basis: ORC 4141 (originally established by Am. Sub. H.B. 94 of the 124th G.A.)

Purpose: Previously funded in line item 600-407, UI/ES Operating, this line item supports the review of claims for unemployment insurance and is used to offset decreased federal funding for the Unemployment Insurance and Employment Services programs.

GRF 600-436 Medicaid Systems Enhancements

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,378,703	\$ 1,825,807
	N/A	N/A	N/A	N/A	-58.3%

Source: General Revenue Fund

Legal Basis: Sections 63 and 63.39 of Am. Sub. H.B. 94 of the 124th G.A.

Purpose: This line item will support the state share of costs associated with specific MIS-related systems redesign projects within the Office of Ohio Health Plans. For the FY 2002-2003 biennium, these projects include implementation of the Health Insurance Portability and Accountability Act of 1997; the development a nursing home direct billing system; and the establishment of a Medicaid decision support system, including the Surveillance and Utilization Review System (SURS) replacement. The federal share of these systems' enhancements is contained in Fund 3F0, line item 600-623, Health Care Federal.

Job and Family Services, Department of

GRF 600-502 Child Support Match

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 20,765,684	\$ 17,383,992	\$ 16,814,103
	N/A	N/A	N/A	-16.3%	-3.3%

Source: General Revenue Fund

Legal Basis: ORC 3109.05

Purpose: This line item provides state funds to the counties for the administration of the Child Support Enforcement program. Child support activities include: locating absent parents; establishing paternity; obtaining child, spousal, and medical support; and enforcing obligations owed by the absent parent. The state child support allocation and incentive funds are allocated to the counties according to the methodology outlined in Chapter 5000 of the Child Support Enforcement Manual.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-502).

GRF 600-504 Non-TANF County Administration

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 74,483,825	\$ 69,496,057	\$ 67,667,214
	N/A	N/A	N/A	-6.7%	-2.6%

Source: General Revenue Fund

Legal Basis: ORC 5101

Purpose: Through this line item JFS advances to the counties the state's share of county administration for the Disability Assistance, Medicaid, and Food Stamp programs.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-504).

Job and Family Services, Department of

GRF 600-511 Disability/Other Assistance

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 71,441,628	\$ 84,662,017	\$ 98,152,408
	N/A	N/A	N/A	18.5%	15.9%

Source: General Revenue Fund

Legal Basis: ORC 5115

Purpose: This line item is used to provide cash and medical assistance for Ohioans who are unemployable due to a physical or mental impairment. To be eligible for DA, a person must meet one of the following conditions: is under the age of 18; is over the age of 59; is disabled as determined by the county; is pregnant; or is medication dependent. For the FY 1996-1997 biennium and subsequent years, cash assistance for the medication dependent category was eliminated.

Disability under the DA program is defined as the inability to do any substantial or gainful activity by reason of physical or mental impairment which can be expected to last nine months or can be expected to result in death. Disability Assistance eligibility is unlimited as long as eligibility conditions are met and provides a maximum grant of \$115 per month.

The Disability Assistance Medical Assistance portion of the program does not cover inpatient and out-patient hospital services since hospitals must deliver acute care services without charge to persons under 100 percent of poverty under the Hospital Care Assurance Program. Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-511).

GRF 600-512 Non-TANF Emergency Assistance

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 4,218,417	\$ 1,062,815	\$ 1,062,815
	N/A	N/A	N/A	-74.8%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 5101.86 (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This line item was created to provide funding to counties for emergency assistance to adult individuals and childless couples who are ineligible for federal public assistance programs. The Adult Emergency Assistance program (AEA) aids individuals with emergency needs such as shelter, transportation, clothing, utilities, and food, as the administering agency approves. These dollars are allocated to the counties and then distributed through non-profit organizations, which serve as the counties' emergency food and shelter boards.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-512).

Job and Family Services, Department of

GRF 600-522 Burial Claims

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 1,211,575	\$ 0	\$ 0
	N/A	N/A	N/A	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item - ORC 5101.52

Purpose: This line item subsidized the cost of cremation, cemetery, and burial expenses of certain deceased recipients of JFS programs, who met specific criteria and did not have adequate resources for such expenses.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-522).

Job and Family Services, Department of

GRF 600-525 Health Care/Medicaid

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 6,479,302,550	\$ 7,082,761,191	\$ 7,573,807,482
	N/A	N/A	N/A	9.3%	6.9%

Source: General Revenue Fund

Legal Basis: ORC 5111

Purpose: The primary purpose of this account is to reimburse health care providers for covered services to Medicaid eligible recipients. In addition, this line item also funds the costs of health care related contracts such as eyeglass purchases, inpatient hospital peer review, enrollment information centers, and contracted case management. The federal earnings of the payments that are made entirely from this line item are deposited as revenue into GRF. These earnings are drawn in accordance with the guidelines of the Cash Management Information Act.

Medicaid is an entitlement program that provides health care coverage to low-income Ohioans every month. Although other agencies, for example, the departments of Aging, Alcohol and Drug Addiction Services, Mental Health, and Mental Retardation and Developmental Disabilities, provide Medicaid services, the vast majority of Medicaid spending occurs within this line item in the budget of the Department of Job and Family Services. Although eligibility is complex, in general, Medicaid applies to people in the following four distinct insurance markets: low-income pregnant women; children in families with incomes at or below 200 percent of the federal poverty level (FPL); parents at or below 100 percent of the FPL; and low-income elderly and persons with disabilities of all ages, commonly referred to as the Aged, Blind and Disabled (ABD). The federal government funds approximately 60 percent of Medicaid costs with the balance coming from state funds.

Spending within the line item generally can be placed into one of eight major groupings: nursing homes (nursing facilities, or NFs, and Intermediate Care Facilities for the Mentally Retarded, or ICFs/MR), hospitals (inpatient and outpatient), physician services, prescription drugs, health maintenance organizations (HMOs), Medicare buy-in, waivers, and all other care.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-525).

Job and Family Services, Department of

GRF 600-527 Child Protective Services

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 55,095,487	\$ 58,698,178	\$ 63,086,767
	N/A	N/A	N/A	6.5%	7.5%

Source: General Revenue Fund

Legal Basis: ORC 5101.14

Purpose: This line item provides funding for the Child Protective Services Allocation, which supports children's services through county Public Children's Services Agencies. It also funds incentives for successful county efforts that improve practice and result in increased management efficiencies. It also supports the Kinship Care allocations to the counties.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-527).

GRF 600-528 Adoption Services

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 51,762,347	\$ 65,243,587	\$ 74,339,503
	N/A	N/A	N/A	26.0%	13.9%

Source: General Revenue Fund

Legal Basis: ORC 5101.14

Purpose: This line item funds the state subsidized adoption program, which provides maintenance payments to families who adopt "Special Needs" children. There are four components to this program: (1) Title IV-E Adoption Payments for children who were eligible for ADC when they enter the foster care system; (2) State Adoption payments for children who do not qualify under Title IV-E requirements for adoption; (3) Special Adoption Payment, which is a one-time payment for adoptive parents to reimburse them for their adoption expenses; and, Post Finalization Adoption Payments (Post Adoption Special Services Subsidy - PASSS) intended to prevent disruption of finalized adoptions of special needs children.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-528).

Job and Family Services, Department of

GRF 600-534 Adult Protective Services

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 3,031,333	\$ 2,808,210	\$ 2,734,311
	N/A	N/A	N/A	-7.4%	-2.6%

Source: General Revenue Fund

Legal Basis: ORC 5101.61

Purpose: This line item provides state funding to county departments of job and family services for the Adult Protective Services program. Services are provided to adults who have been determined to require assistance in the prevention, correction or discontinuance of an act or condition resulting from abuse, neglect, or exploitation. Each county receives a base allocation of \$20,000, with the balance of funds distributed by a formula based on the county's population of persons over the age of 60 compared to that of the state.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-534).

GRF 600-552 County Social Services

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 11,909,349	\$ 11,184,232	\$ 10,889,910
	N/A	N/A	N/A	-6.1%	-2.6%

Source: General Revenue Fund

Legal Basis: ORC 5101.46

Purpose: This line item provides funding to the county departments of job and family services for direct social services costs and administrative costs associated with the operation of the Title XX Social Services Block Grant programs in the counties. These funds are allocated to the counties based on the methodology in Chapter 6000 of the agency's Administrative Procedures Manual. At the end of the fiscal year, excess county expenditures are redistributed to line item 600-620, Social Services Block Grant, by the Office of Fiscal Services.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-552).

General Services Fund Group

4A8 600-658 Child Support Collections

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 42,097,618	\$ 42,389,027	\$ 42,389,027
	N/A	N/A	N/A	0.7%	0.0%

Source: General Services Fund Group: The non-federal share of OWF child support collections received from the child support enforcement agencies

Legal Basis: Section 63 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Section 61 of Am. Sub. H.B. 111 of the 118th G.A.)

Purpose: This line item is the funding mechanism for the non-federal share of all county Ohio Works First (OWF) child support collections. These funds are used in conjunction with line items 600-410, TANF State, and 600-411, TANF Federal Block Grant, to cover cash assistance payments issued directly to OWF eligible participants. The participant's cash award, if paid from this line item, is considered part of the state's Maintenance of Effort (MOE). This line item may also be used for other expenditures claimable as MOE and other non- MOE public assistance expenditures.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-658).

4R4 600-665 BCII Service Fees

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 7,201	\$ 124,522	\$ 136,974
	N/A	N/A	N/A	1629.2%	10.0%

Source: General Services Fund Group: Background check fees

Legal Basis: ORC 5101.012 and 5101.013

Purpose: This line item was created to pass through fees collected from individuals for the cost of criminal records checks to the Bureau of Criminal Identification and Investigation (BCII). A criminal records check is required for persons who have applied for employment as child care providers and employees.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-665).

Job and Family Services, Department of

5C9 600-671 Medicaid Program Support

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 66,976,461	\$ 50,846,239	\$ 59,226,893
	N/A	N/A	N/A	-24.1%	16.5%

Source: General Services Fund Group: CFDA 93.778, Medical Assistance Program (Medicaid: Title XIX); earned federal reimbursement from the Institutions for Mental Disease Disproportionate Share (IMD/DSH) program

Legal Basis: ORC 5101.80 - 5101.91

Purpose: This line item is supported by the Federal Medicaid Institutions for Mental Disease Disproportionate Share (IMD/DSH) funds, which are generated from state fund expenditures made by the Department of Mental Health. The federal funds are drawn into General Services Fund as earned federal funds. This line item is used for specified Medicaid uses.

Prior to FY 2000, this line item was appropriated in the Department of Human Services' budget (line item 400-671).

5R1 600-677 County Computers

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000
	N/A	N/A	N/A	N/A	0.0%

Source: General Services Fund Group: Reimbursements from county departments of job and family services for purchases of computer equipment

Legal Basis: Section 63 of Am. Sub. H.B. 94 of the 124th G.A.

Purpose: Initial purchases for computer equipment for county departments of job and family services will be paid by ODJFS out of line item 600-416, Computer Projects. Reimbursement by the counties for such equipment are paid into GSF Fund 5R1, appropriated in this line item, from which future purchases for county computer equipment will be paid.

Job and Family Services, Department of

613 600-645 Training Activities

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,462,626	\$ 1,157,525
	N/A	N/A	N/A	N/A	-20.9%

Source: General Services Fund Group: Fees paid by trainees

Legal Basis: Section 63 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Controlling Board in September 1986, originally part of the State Special Revenue Fund)

Purpose: Funds from this line item support training conferences and seminars for the department's staff and Medicaid providers in two areas: Long-Term Care and Medicaid Claims.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-645).

Federal Special Revenue Fund Group

316 600-602 State and Local Training

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 2,268,595	\$ 10,166,587	\$ 10,325,460
	N/A	N/A	N/A	348.1%	1.6%

Source: Federal Special Revenue Fund Group: Various federal grants

Legal Basis: ORC 5101.54

Purpose: Funds from this line item are used to conduct training programs for state and county job and family services employees. This line item receives various grants from the U.S. Department of Agriculture (for training related to the food stamp program) and from the U.S. Department of Health and Human Services (for training related to income maintenance programs).

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-602).

Job and Family Services, Department of

327 600-606 Child Welfare

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 8,609,288	\$ 34,594,191	\$ 34,592,977
	N/A	N/A	N/A	301.8%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 93.645, Child Welfare Services State Grant; CFDA 93.556, Family Preservation and Support Services

Legal Basis: ORC 5101.14 authorizes the disbursement of funds; ORC 5153 establishes the Child Welfare programs

Purpose: This line item receives matching federal funds (Title IV-B) for the costs associated with providing child welfare services to children and their families. The goal is to enable children to remain in their homes, or when and where that is not possible, to provide alternative permanent homes for them. As of FY 1988, this line item received only Title IV-B funds (Part I and Part II, Family Support and Family Preservation). Previously, in addition to the Child Welfare grant, this line item received several smaller federal grants related to child welfare. These grant moneys were transferred to line item 600-615, Special Activities - Children and Family Services.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-606).

331 600-686 Federal Operating

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 101,658,727	\$ 41,600,896	\$ 41,640,897
	N/A	N/A	N/A	-59.1%	0.1%

Source: Federal Special Revenue Fund Group: CFDA 17.002, Labor Market Information (LMI), LMI Supplemental Grants National Occupational Information Committee; CFDA 17.203B, Alien Labor Certification/Housing Inspection; CFDA 17.207, Employment Services-JTPA Title V, State/Local Planning, One-Stop Centers, LMI One-Stop, LMI Consortium, One Stop ES; CFDA 17.225, Unemployment Insurance; CFDA 17.245, Es Trader/TAA; CFDA 17.801, Disabled Vets Outreach; CFDA 17.804, Local Vets Employment Reps

Legal Basis: ORC 4141 and 6301 (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

Purpose: Previously funded through line item 795-601 in the Bureau of Employment Services' budget, this line item is used to administer the federal Employment Services and Unemployment Insurance programs in Ohio.

Job and Family Services, Department of

365 600-681 Job Training Program

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 21,232,216	\$ 25,000,000	\$ 5,469,259
	N/A	N/A	N/A	17.7%	-78.1%

Source: Federal Special Revenue Fund Group: CFDA 17.250, JTPA

Legal Basis: ORC 6301 (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

Purpose: Previously funded through line item 795-602 in the Bureau of Employment Services' budget, this line item is used to award non-competitively bid grants. Requests for proposals are issued and grants are awarded based on compliance with the proposal's specifications. Grants are awarded to both private and public organizations. At the local level, JTPA funds are administered by a network of Service Delivery Areas (SDA). Each SDA has a Private Industry Council that provides guidance and oversight for JTPA activities.

384 600-610 Food Stamps and State Administration

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 74,749,539	\$ 160,371,358	\$ 161,716,857
	N/A	N/A	N/A	114.5%	0.8%

Source: Federal Special Revenue Fund Group: CFDA 10.56, State Administrative Matching Grants for Food Stamp Program

Legal Basis: ORC 5101.49

Purpose: The federal funds in this line item are used to pay the state and county departments of job and family services' costs of administering the food stamp program. For most activities, the state and federal share of costs is 50/50; for certain activities, such as fraud control, the federal government pays 50 percent of the costs and the state pays the remainder.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-610).

Job and Family Services, Department of

385 600-614 Refugee Services

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 2,632,291	\$ 4,388,503	\$ 4,559,632
	N/A	N/A	N/A	66.7%	3.9%

Source: Federal Special Revenue Fund Group: CFDA 93.566, Refugee and Entrant Assistance - State Administered Programs; CFDA 93.576, Refugee and Entrant Assistance - Discretionary Grant

Legal Basis: ORC 5101.49

Purpose: This line item funds the operation of Ohio's Refugee programs. These programs are designed to assist refugees in the areas of maintenance, medical assistance, social services, and cultural exchanges. A Franklin County program designed to assist Cambodian and Vietnamese refugees to assimilate into American society is supported with this funding. This line item receives a grant from the U.S. Department of Health and Human Services.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-614).

395 600-616 Special Activities/Child and Family Services

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 2,983,998	\$ 9,491,000	\$ 9,491,000
	N/A	N/A	N/A	218.1%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 93.643, Children's Justice Act; CFDA 93.669, CAPTA Basic State Grant; CFDA 93.671, Family Violence Grant; CFDA 93.603, Adoption Incentive Payments

Legal Basis: ORC 5153 (originally established by Am. Sub. H.B. 171 of the 118th G.A.)

Purpose: This line item provides the funding mechanism for several small grants to local governments dealing with child welfare issues such as child abuse and neglect, and adoption.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-616).

Job and Family Services, Department of

396 600-620 Social Services Block Grant

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 49,676,213	\$ 51,195,100	\$ 51,297,478
	N/A	N/A	N/A	3.1%	0.2%

Source: Federal Special Revenue Fund Group: CFDA 93.667, Social Services Block Grant; 93.585, Empowerment Zones Program (Social Services in Empowerment Zones and Enterprise Communities)

Legal Basis: ORC 5101.46 (originally established by the Controlling Board on January 17, 1972)

Purpose: This line item funds the Department of Job and Family Services' share of the federal Social Services Block Grant (SSBG). Three departments share in the total grant received: the Department of Job and Family Services (72.50 percent); the Department of Mental Health (12.93 percent); and the Department of Mental Retardation and Developmental Disabilities (14.57 percent). The SSBG provides funds for administration, training and direct services. The services are for adults and children and include: adoption, day care, adult day care, physical protection, homemaker services, job training, counseling, and legal services.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-620).

397 600-626 Child Support

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 204,035,181	\$ 248,001,590	\$ 247,353,041
	N/A	N/A	N/A	21.5%	-0.3%

Source: Federal Special Revenue Fund Group: CFDA 93.563, Child Support Enforcement

Legal Basis: ORC 2301.35; ORC 5101.31

Purpose: This line item receives and disburses the federal share of all county and state child support administrative expenditures, including the federal share for the Support Enforcement Tracking System (SETS). The federal share amounts to 66 percent.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-626).

Job and Family Services, Department of

398 600-627 Adoption Maintenance/Administration

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 169,106,232	\$ 277,806,175	\$ 341,298,661
	N/A	N/A	N/A	64.3%	22.9%

Source: Federal Special Revenue Fund Group: CFDA 93.658, Foster Care-Title IV-E; CFDA 93.659, Adoption Assistance; CFDA 93.674, Independent Living

Legal Basis: ORC 5153.16 and ORC 5153.163

Purpose: This line item is used to pass through federal funds to counties for the administrative costs of placing children in public or private institutions and family foster homes. Counties are reimbursed for 50 percent of allowable costs incurred on behalf of eligible children. This line item is also used to pay the federal share of Title IV-E adoption assistance payments in excess of \$250 per month. This line item receives funds for the federal foster care and adoption assistance programs (Title IV-E of the Social Security Act), which began in October 1982.

Pursuant to Am. Sub. H.B. 152 of the 120th G.A., this line item was separated into two distinct line items: 400-627 (now 600-627), Adoption Assistance/Administration, which is used to specifically provide adoption assistance and administrative dollars from the Title IV-E program; and 400-628 (now 600-628), IV-E Foster Care Maintenance/ Pass Through, which is used to specifically provide foster care maintenance to eligible families or entities. This line also contains appropriation authority for the Independent Living program.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-627).

3A2 600-641 Emergency Food Distribution

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 1,777,005	\$ 2,018,844	\$ 2,018,844
	N/A	N/A	N/A	13.6%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 10.568, Emergency Food Assistance Program (Administrative Costs)

Legal Basis: ORC 5101.48

Purpose: These federal funds provide for the storage and distribution of food commodities in local storage centers. The Department of Job and Family Services has oversight responsibility for the distribution of surplus food including policy development, audits and contract negotiations. This line item was transferred from the Department of Agriculture to the Department of Human Services through Controlling Board action on January 4, 1985.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-641).

Job and Family Services, Department of

3D3 600-648 Children's Trust Fund Federal

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 731,712	\$ 2,040,524	\$ 2,040,524
	N/A	N/A	N/A	178.9%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 93.672, Child Abuse Challenge Grant

Legal Basis: ORC 3109.14 through ORC 3109.18

Purpose: These federal funds are provided as incentive dollars to states that have established and maintained state children's trust funds. Local Children's Trust Fund Advisory Boards make recommendations to the state Trust Fund Board regarding grants to be funded for child abuse and neglect prevention programs.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-648).

3F0 600-623 Health Care Federal

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 152,660,702	\$ 260,504,926	\$ 281,562,040
	N/A	N/A	N/A	70.6%	8.1%

Source: Federal Special Revenue Fund Group: CFDA 93.778 Medical Assistance Grants (Medicaid)

Legal Basis: Section 63 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by the Controlling Board (HUM 36) in October 1997)

Purpose: The funds in this account are used to meet the non-GRF federal share of Medicaid expenditures. This line item is used for the Medicaid federal share when the state share is provided from a source other than line items 600-525, Health Care/Medicaid, or 600-649, Health Care Assurance Program. This line item was created to simplify accounting for the non-GRF federal share of Medicaid funding. Major activity in this line item includes the federal share of nursing facility and ICF/MR franchise fees, eligibility outreach, quality initiative programs, county administration, Children's Health Insurance Program/Health Start (CHIP/HS) Phase I, managed care payments, and transfers related to CHIP/HS Phase I.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-623).

Job and Family Services, Department of

3F0 600-650 Hospital Care Assurance Match

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 309,093,463	\$ 320,551,643	\$ 332,807,785
	N/A	N/A	N/A	3.7%	3.8%

Source: Federal Special Revenue Fund Group: CFDA 93.778, Medical Assistance Program (Medicaid: Title XIX)

Legal Basis: ORC 5112.01 - 5112.21

Purpose: This line item provides federal reimbursement for the Hospital Care Assurance Program (HCAP). This item was formerly titled Disproportionate Share Fund and prior to that was Medical Assistance. With Am. Sub. H.B. 152 of the 120th G.A., only federal matching funds related to the HCAP program may flow through the line item.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-650).

3G5 600-655 Interagency Reimbursement

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 724,031,893	\$ 852,461,818	\$ 860,986,436
	N/A	N/A	N/A	17.7%	1.0%

Source: Federal Special Revenue Fund Group: CFDA 10.561, State Administration Food Stamp Program; CFDA 93.658, Foster Care-Title IV-E; CFDA 93.777, State Survey and Certification of Health Care Providers and Suppliers; CFDA 93.778, Medical Assistance Program (Medicaid: Title XIX)

Legal Basis: Section 63 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 111 of the 118th G.A.)

Purpose: This line item receives and disburses federal reimbursement (primarily Medicaid) for expenditures made by other agencies.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-655).

Job and Family Services, Department of

3G9 600-657 Special Activities Self Sufficiency

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 520,301	\$ 522,500	\$ 190,000
	N/A	N/A	N/A	0.4%	-63.6%

Source: Federal Special Revenue Fund Group: CFDA 93.595, OWF-Evaluation Grant

Legal Basis: ORC 5107

Purpose: Revenue from various sources. In FY 2000, three TANF encumbrances, Prevention, Retention, and Contingency (PRC), Performance and Caseload Reduction Incentives, and Child Care funded from TANF funds, were established in this line item. The appropriation in FY 2000 was increased by \$584,362,817 for these encumbrances.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-657).

3H7 600-617 Day Care Federal

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 236,674,197	\$ 299,156,430	\$ 337,848,130
	N/A	N/A	N/A	26.4%	12.9%

Source: Federal Special Revenue Fund Group: CFDA 93.037, Child Care Development Block Grant; CFDA 93.667

Legal Basis: ORC 5104

Purpose: This line item receives federal funds made available to operate statewide day care programs.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-617).

Job and Family Services, Department of

3N0 600-628 IV-E Foster Care Maintenance

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 117,877,069	\$ 152,981,760	\$ 173,963,142
	N/A	N/A	N/A	29.8%	13.7%

Source: Federal Special Revenue Fund Group: CFDA 93.658, Foster Care-Title IV-E

Legal Basis: ORC 5101.141

Purpose: From this line item, foster care maintenance payments are issued monthly to foster parents or institutions to assist in the support of foster care. These federal dollars are passed through to counties for the care of foster children in private institutions. (Pursuant to Am. Sub. H.B. 152 of the 120th G.A., this line item was created by separating the foster care maintenance and pass through dollars out of line item 400-627 (now 600-627), Adoption Maintenance/Administration.)

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (400-628).

3S5 600-622 Child Support Projects

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 280,831	\$ 534,050	\$ 534,050
	N/A	N/A	N/A	90.2%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 93.597

Legal Basis: Section 63 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by the Controlling Board on October 20, 1997)

Purpose: This line item provides funding for a special federal grant, Grants to States for Access and Visitation (CFDA 93.597), to facilitate non-custodial parents' access to, and visitation of, their children and to encourage the payment of child support obligations. County departments of job and family services apply for these funds from JFS' Office of Child Support. Examples of programs funded include: supervised visitation, neutral drop-off and pick-up points, and mediation of access disputes.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-622).

3V0 600-688 Workforce Investment Act

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 62,989,353	\$ 128,476,093	\$ 128,476,093
	N/A	N/A	N/A	104.0%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 17.255, Workforce Investment Act (WIA)

Legal Basis: ORC 6301 (originally established by the Controlling Board in April 2000)

Purpose: This line item captures federal Workforce Investment Act funding that supports WIA Youth Activities, WIA Adult Activities, and WIA Dislocated Worker Activities.

Job and Family Services, Department of

3V4 600-678 Federal Unemployment Programs

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 0	\$ 74,025,525	\$ 74,025,525
	N/A	N/A	N/A	N/A	0.0%

Source: Federal Special Revenue Fund Group: CFDA 17.225, Unemployment Insurance

Legal Basis: ORC 4141 (originally established by Am. Sub. H.B. 94 of the 124th G.A.)

Purpose: Previously funded through line item 600-686, Federal Operating, this line item receives federal funds used to administer the Unemployment Insurance program in Ohio.

3V4 600-679 Unemployment Compensation Review Committee - Federal

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,286,421	\$ 2,286,421
	N/A	N/A	N/A	N/A	0.0%

Source: Federal Special Revenue Fund Group: CFDA 17.245, Unemployment Insurance

Legal Basis: ORC 4141 (originally established by Am. Sub. H.B. 94 of the 124th G.A.)

Purpose: Previously funded through line item 600-686, Federal Operating, this line is used to administer the review of claims for unemployment insurance.

3V6 600-689 TANF Block Grant

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 0	\$ 654,410,661	\$ 677,098,311
	N/A	N/A	N/A	N/A	3.5%

Source: Federal Special Revenue Fund Group: CFDA 93.558, Social Security Act, Title IV, Part A, as amended

Legal Basis: ORC 5101.80 through ORC 5101.91

Purpose: This line item receives the bulk of federal block grant money for the Temporary Assistance for Needy Families (TANF) program. TANF is the first title of the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (PRWORA) that establishes a comprehensive welfare reform program designed to move welfare recipients into work and limiting public assistance. The funds in this item must be used within the guidelines of the TANF state plan. Another line item receiving a portion of the TANF block grant is: 600-690, Wellness. Under Am. Sub. H.B. 94 of the 124th G.A., three line items in other departments receive a transfer of funds from the TANF Block Grant: 195-619, TANF Housing Program, in the Department of Development; 200-406, State Head Start, in the Department of Education; and 200-513, Student Intervention Services, in the Department of Education. This non-GRF line item replaces line item 600-411, TANF Federal Block Grant, which was in the General Revenue Fund.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-411).

Job and Family Services, Department of

3V6 600-690 Wellness

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,337,515	\$ 14,337,515
	N/A	N/A	N/A	N/A	0.0%

Source: Federal Special Revenue Fund Group: CFDA 93.558, Social Security Act, Title IV, Part A, as amended

Legal Basis: ORC 3109.161, 5103.07

Purpose: This line item supports a statewide primary prevention initiative, which provides each county with funding for community-based programs of prevention services targeted at reducing teenage pregnancy rates and reducing child abuse and neglect. Funding to counties is based on a formula that considers each county's population under the age of eighteen, rates of child abuse, neglect and teen pregnancy. This line item also supports transfers to the Department of Health to expand services under the Early Start program, and transfers to the Department of Youth Services to support the statewide Comprehensive Strategies Initiative, a planning effort to develop comprehensive strategies aimed at reducing juvenile delinquent activity.

State Special Revenue Fund Group

198 600-647 Children's Trust Fund

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 2,382,201	\$ 4,368,785	\$ 4,379,333
	N/A	N/A	N/A	83.4%	0.2%

Source: State Special Revenue Fund Group: Fees charged for copies of birth and death certificates, and for filing a decree of divorce or dissolution

Legal Basis: ORC 3109.15 through 3109.18

Purpose: As of FY 1988, this line item and the associated program were transferred from the Department of Development to the Department of Human Services. Pursuant to Sub. H.B. 319 of the 115th G.A., the funds in this line item are used solely to support programs designed to prevent child abuse and neglect.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-647).

Job and Family Services, Department of

3W3 600-695 Adult Protective Services

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 0	\$ 120,227	\$ 0
	N/A	N/A	N/A	N/A	-100.0%

Source: State Special Revenue Fund Group: Transfer from Social Services Block Grant, of funds transferred originally from the TANF Block Grant to the Social Services Block Grant

Legal Basis: Sections 63 and 63.15 of Am. Sub. H.B. 94 of the 124th G.A.

Purpose: Supplements line item 600-534, Adult Protective Services, which is supported with GRF dollars. Like line item 600-534, this line item is used to assist county departments of job and family services in providing a uniform Adult Protective Services program. Services are provided to adults who have been determined to require assistance in the prevention, correction or discontinuance of an act or condition resulting from abuse, neglect, or exploitation.

3W3 600-696 Non-TANF Adult Assistance

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 0
	N/A	N/A	N/A	N/A	-100.0%

Source: State Special Revenue Fund Group: Transfer from Social Services Block Grant, of funds transferred originally from the TANF Block Grant to the Social Services Block Grant

Legal Basis: Section 63 of Am. Sub. H.B. 94 of the 124th G.A.

Purpose: This line item was created to supplement line item 600-512, Non-TANF Emergency Assistance, to provide funding to counties for emergency assistance to adult individuals and childless couples who are ineligible for federal public assistance programs. The Adult Emergency Assistance program (AEA) aids individuals with emergency needs such as shelter, transportation, clothing, utilities, and food, as the administering agency approves. These dollars are allocated to the counties and then distributed through non-profit organizations, which serve as the counties' emergency food and shelter boards.

3W8 600-638 Hippy Program

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 0	\$ 62,500	\$ 0
	N/A	N/A	N/A	N/A	-100.0%

Source: State Special Revenue Fund Group: Transfer from Social Services Block Grant, of funds transferred originally from the TANF Block Grant to the Social Services Block Grant

Legal Basis: Section 63 of Am. Sub. H.B. 94 of the 124th G.A.

Purpose: Funding used to instruct parents of pre-school children on home reading methods. The program is operated by the YWCA of Cincinnati.

Job and Family Services, Department of

3W9 600-640 Adoption Connection

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 0
	N/A	N/A	N/A	N/A	-100.0%

Source: State Special Revenue Fund Group: Transfer from Social Services Block Grant, of funds transferred originally from the TANF Block Grant to the Social Services Block Grant

Legal Basis: Section 63 of Am. Sub. H.B. 94 of the 124th G.A.

Purpose: This line item provides funding for adoption outreach services. Services will be provided by the Jewish Social Services of Cincinnati.

4A9 600-607 Unemployment Compensation Admin Fund

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 7,782,037	\$ 9,420,000	\$ 9,420,000
	N/A	N/A	N/A	21.0%	0.0%

Source: State Special Revenue Fund Group: Interest collected on delinquent employer contributions to the Unemployment Compensation Trust Fund plus all fines and forfeitures assessed on employers

Legal Basis: ORC 4141 (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

Purpose: Previously funded through line item 795-607 in the Bureau of Employment Services' budget, this fund may be used for operations related to unemployment insurance/employment services for which federal funds are not available or have not been received. If the amount in this fund is considered excessive by the Unemployment Compensation Advisory Commission, the excess amount may be transferred to the Unemployment Compensation Trust Fund subject to the approval of the Director of the Office of Budget and Management.

Job and Family Services, Department of

4E3 600-605 Nursing Home Assessments

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 7,353	\$ 95,511	\$ 95,511
	N/A	N/A	N/A	1198.9%	0.0%

Source: State Special Revenue Fund Group: Assessments against nursing facilities for deficiencies

Legal Basis: ORC 5111.35 - 5111.62 (originally established by the Controlling Board on August 17, 1992)

Purpose: These funds are used for the protection of the health and property of residents of nursing home in which the Department of Health finds deficiencies. Expenditures include payment for the costs of relocation of residents to other facilities, maintenance or operation of a facility pending correction of deficiencies or closure, and reimbursement to residents for the loss of money managed by the facility.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-605).

4E7 600-604 Child and Family Services Collections

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 0	\$ 145,805	\$ 149,450
	N/A	N/A	N/A	N/A	2.5%

Source: State Special Revenue Fund Group: Putative fathers' fee

Legal Basis: ORC 5101.80 through ORC 5101.91

Purpose: This line item is funded through fees assessed to putative fathers who register with the Putative Father Registry. This registry is designed to allow a man who believes he has fathered a child to register his interests in the child. By registering, the father will be notified if his child is placed for adoption. This may decrease the possibility for adoption disruption.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-604).

Job and Family Services, Department of

4F1 600-609 Foundation Grants/Child & Family Services

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 0	\$ 116,400	\$ 119,310
	N/A	N/A	N/A	N/A	2.5%

Source: State Special Revenue Fund Group: Various gifts and grants

Legal Basis: Section 63 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Section 52 of Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: This line item receives funds from private foundations in support of pilot projects that promote programs that enhance the health, safety, and well-being of children and families.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-609).

4G1 600-683 Interagency Agreements

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 45,493	\$ 0	\$ 0
	N/A	N/A	N/A	-100.0%	N/A

Source: State Special Revenue Fund Group: Various pass-through grants

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

Purpose: Previously funded through line item 795-610 in the Bureau of Employment Services' budget, this line item receives pass-through grants awarded to agencies other than JFS (for example, funding received from the Department of Education for the School-to-Work program). JFS administers the grant on behalf of the agency to which it is awarded by the terms of an interagency agreement.

4J5 600-613 Nursing Facility Bed Assessments

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 29,707,332	\$ 31,179,798	\$ 31,279,798
	N/A	N/A	N/A	5.0%	0.3%

Source: State Special Revenue Fund Group: Tax on nursing home beds for each day of use

Legal Basis: ORC 3721.51 (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: This line item is used to fund the state share of reimbursement to nursing facilities for the cost of the franchise fee. Moneys from this account are also transferred to the Department of Aging, to provide funds for PASSPORT and the Residential State Supplement (RSS) programs.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-613).

Job and Family Services, Department of

4J5 600-618 Residential State Supplement Payments

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 14,139,057	\$ 15,700,000	\$ 15,700,000
	N/A	N/A	N/A	11.0%	0.0%

Source: State Special Revenue Fund Group: Nursing home franchise fee payments available for Residential State Supplement (RSS) and any transfers from the Department of Aging

Legal Basis: ORC 173.35 and 3721.56 (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: This line item provides payments to Residential State Supplement (RSS) recipients. As a result of Am. Sub. H.B. 152 of the 120th G.A., control of the Optional State Supplement program (the former name of RSS) was transferred to the Department of Aging, although payments are still to be made by JFS. Funding for RSS payments is transferred from the Department of Aging. There are no federal funds generated by this line item.

The RSS program provides a cash supplement to low-income aged, blind, or disabled adults who have need for assistance with daily activities due to a medical condition, but do not require institutional care if other protective care can be arranged.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-618).

4K1 600-621 ICF/MR Bed Assessments

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 24,846,488	\$ 21,604,331	\$ 22,036,418
	N/A	N/A	N/A	-13.0%	2.0%

Source: State Special Revenue Fund Group: Bed tax for each day of use of an ICF/MR bed

Legal Basis: ORC 5112.31 (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: This line item is used to fund the state share of reimbursement to Intermediate Care Facilities for the Mentally Retarded (ICFs/MR) for the cost of the franchise fee.

Moneys from this account are also transferred to the Department of Mental Retardation and Developmental Disabilities, to provide funds for use as state match for the Individual Options Waiver program.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-621).

Job and Family Services, Department of

4N7 600-670 Wellness Block Grant

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0
	N/A	N/A	N/A	-100.0%	N/A

Source: State Special Revenue Fund Group: Funding from the departments of Job and Family Services, Health, and Education and gifts and donations, grants and other moneys

Legal Basis: Discontinued line item (originally established by Am. Sub. S.B. 310 of the 121st G.A.)

Purpose: This line item was used to make block grants to the county family and children first councils and the Department of Youth Services for prevention services to reduce teenage pregnancy.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-670).

Under Am. Sub. H.B. 94 of the 124th G.A., this line item is replaced with non-GRF line item 600-690, Wellness.

4R3 600-687 Banking Fees

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 314,920	\$ 592,937	\$ 592,937
	N/A	N/A	N/A	88.3%	0.0%

Source: State Special Revenue Fund Group: Interest earned on the unemployment compensation benefit account; the unemployment compensation clearing account

Legal Basis: ORC 4141 (originally established by Section 58 of Am. Sub. H.B. 283 of the 123rd G.A.)

Purpose: Previously funded through line item 795-609 in the Bureau of Employment Services' budget, this line item is used for paying related banking costs incurred from the State Treasurer's Office for clearing unemployment compensation warrants. ORC 4141.09 (H) directs the Treasurer of State to deposit interest earned from the benefit account into the banking fees account. If the amount of interest earned exceeds the cost of banking fees, then the residual is deposited into the Unemployment Compensation Trust Fund. Interest earned from the clearing account is deposited into the banking fees account.

Job and Family Services, Department of

4V2 600-612 Child Support Activities

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 0	\$ 124,993	\$ 124,993
	N/A	N/A	N/A	N/A	0.0%

Source: State Special Revenue Fund Group: Other states' share of a national ad campaign regarding child support

Legal Basis: ORC 5101.80 through ORC 5101.91

Purpose: This line item is used to pay Ohio's and four other states' share of the pilot national advertising campaign concerning child support.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-612).

4Z1 600-625 Healthcare Compliance

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 421,720	\$ 10,000,000	\$ 10,000,000
	N/A	N/A	N/A	2271.2%	0.0%

Source: State Special Revenue Fund Group: Fine revenue from Medicaid providers

Legal Basis: ORC 5111.171 and Section 63.27 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by the Controlling Board in October 1998)

Purpose: Medicaid Managed Care providers who fail to comply with health care data collection requirements are fined and the moneys are deposited in this account. When providers come into compliance, they are reimbursed for the fines paid from this account.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-625).

Job and Family Services, Department of

557 600-684 Apprenticeship Council Conference

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 31,697	\$ 0	\$ 0
	N/A	N/A	N/A	-100.0%	N/A

Source: State Special Revenue Fund Group: Fees collected by the Ohio Apprenticeship Council for its annual conference

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

Purpose: Previously funded through line item 795-613 in the Bureau of Employment Services' budget, this line item was used to pay for all Apprenticeship Council Conference expenses. The Apprenticeship Council Conference is held each year to promote an awareness of apprenticeships and includes numerous workshops and speakers. Some of the information covered at the conference includes: how to create a School to Apprenticeship program within an approved apprenticeship program, establishing linkages between high school and career center students and registered apprenticeship programs, information on how to register for apprenticeship programs for veterans, women, and minorities, and increasing understanding between union and nonunion apprenticeship program sponsors.

Under Am. Sub. H.B. 94 of the 124th G.A., the Apprenticeship Council Conference is funded through State Special Revenue Fund line item 600-645, Training Activities.

5A5 600-685 Unemployment Benefit Automation

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 3,231,898	\$ 19,607,027	\$ 13,555,667
	N/A	N/A	N/A	506.7%	-30.9%

Source: State Special Revenue Fund Group: Interest earned on money deposited into the Unemployment Compensation Benefit Reserve Fund (Fund 5B4)

Legal Basis: ORC 4141 (originally established by H.B. 275 of the 121st G.A.)

Purpose: Previously funded through line item 795-616 in the Bureau of Employment Services' budget, this line item was created to help fund automation of the Unemployment Compensation Benefit delivery system and Ohio Job Net.

Job and Family Services, Department of

5E6 600-634 State Option Food Stamps

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,000,000	\$ 0
	N/A	N/A	N/A	N/A	-100.0%

Source: State Special Revenue Fund Group: Transfer from Social Services Block Grant, of funds transferred originally from the TANF Block Grant to the Social Services Block Grant

Legal Basis: Section 63 of Am. Sub. H.B. 94 of the 124th G.A. (originally established in Am. Sub. H.B. 283 of the 123rd G.A.)

Purpose: This line item is used to support expenditures of the Ohio Association of Second Harvest Food Banks and also Child Nutrition Services in the Department of Education. The Second Harvest Food Bank can use up to six percent of each year's appropriation for administrative and warehousing expenses.

This line item replaces the GRF line item 600-434.

5P4 600-691 TANF Child Welfare

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,500,000	\$ 0
	N/A	N/A	N/A	N/A	-100.0%

Source: State Special Revenue Fund Group: Transfer from Social Services Block Grant, of funds transferred originally from the TANF Block Grant to the Social Services Block Grant

Legal Basis: Section 63 of Am. Sub. H.B. 94 of the 124th G.A.

Purpose: This line item is provided to expand and support county Public Child Services Association activities and to develop pilot projects dealing with violent and aggressive youth.

5P5 600-692 Health Care Services

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 0	\$ 223,847,498	\$ 255,386,713
	N/A	N/A	N/A	N/A	14.1%

Source: State Special Revenue Fund Group: Prescription drug manufacturer rebates to the Ohio Medicaid program

Legal Basis: ORC 5111.081 (originally established by Am. Sub. H.B. 94 of the 124th G.A.)

Purpose: This new fund and line item were established to improve accounting procedures relative to the state's receipts of Medicaid prescription drug manufacturer rebates. Appropriations of more than \$200 million in both FYs 2002 and 2003 reflect rebate estimates based on prior and current year prescription drug expenditures and do not represent new spending. This separate fund and line item will increase the accuracy of the state's accounting practices.

Job and Family Services, Department of

5R2 600-608 Medicaid-Nursing Facilities

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 0	\$ 59,462,415	\$ 79,283,220
	N/A	N/A	N/A	N/A	33.3%

Source: State Special Revenue Fund Group: Additional franchise fee assessment on nursing facilities per H.B. 94 of the 124th G.A.

Legal Basis: ORC 3721.56 (originally established by Am. Sub. H.B. 94 of the 124th G.A.)

Purpose: This new fund and line item were established to collect the increased franchise fee assessment from nursing facilities in accordance with H.B. 94 of the 124th G.A. These funds and the resulting federal match will be used to reimburse nursing facilities in accordance with the reimbursement rate methodology described in statute. The original franchise fee assessment (\$1 per bed per day) will continue to be deposited in Fund 4J5.

600 600-603 Third-Party Recoveries

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 885,771	\$ 0	\$ 0
	N/A	N/A	N/A	-100.0%	N/A

Source: State Special Revenue Fund Group: Medicaid funds recovered from service providers when an alternative payer was liable (e.g., an insurance company)

Legal Basis: Discontinued line item (originally established by the Controlling Board in May 1986)

Purpose: This line item reimbursed Medicaid for payments for which Medicaid should not have been the payer of first choice.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-603).

Job and Family Services, Department of

651 600-649 Hospital Care Assurance Program Fund

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 217,740,460	\$ 222,480,109	\$ 233,384,431
	N/A	N/A	N/A	2.2%	4.9%

Source: State Special Revenue Fund Group: HCAP assessments on hospitals

Legal Basis: Section 63 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 738 of the 117th G.A.)

Purpose: This line item disburses the hospital share of funding for the Hospital Care Assurance Program. In FY 1989, state-only funds were transferred from the Controlling Board's Caseload line item. Hospitals are assessed an amount on their total facility costs. The total anticipated assessments from all Ohio hospitals are combined with the anticipated federal revenue in Fund 3F0, Hospital Care Assurance Match. These funds are distributed to the hospitals based on methodology provided in 5101:3-2 of the Ohio Administrative Code.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-649).

Agency Fund Group

192 600-646 Support Intercept-Federal

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 106,889,760	\$ 80,000,000	\$ 82,000,000
	N/A	N/A	N/A	-25.2%	2.5%

Source: Agency Fund Group: Overdue child support payments collected by the Department of Taxation (disbursed to the appropriate child support enforcement agency for processing)

Legal Basis: ORC 5101.32

Purpose: In cooperation with the Internal Revenue Service, JFS uses this line item to collect overdue child support payments from federal income tax refunds. This line item was created to comply with federal law, which required states to have procedures for income tax refund withholdings.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-646).

Job and Family Services, Department of

583 600-642 Support Intercept-State

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 15,434,147	\$ 20,162,335	\$ 20,565,582
	N/A	N/A	N/A	30.6%	2.0%

Source: Agency Fund Group: Overdue child support payments collected by the Department of Taxation (disbursed to the appropriate child support enforcement agency for processing)

Legal Basis: ORC 5101.321

Purpose: In cooperation with the Department of Taxation, the Department of Job and Family Services uses this line item to collect overdue child support payments from state personal income tax refunds. This line item was created to comply with federal law, which required states to have procedures for income tax refund withholding.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-642).

5B6 600-601 Food Stamp Intercept

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 442,797	\$ 5,283,920	\$ 5,283,920
	N/A	N/A	N/A	1093.3%	0.0%

Source: Agency Fund Group: Collections from IRS intercept program for food stamp fraud

Legal Basis: ORC 5101.80 through ORC 5101.91

Purpose: This line item receives the collections the IRS makes through the Food Stamp Intercept program. The moneys from this line item are sent back to the United States Department of Agriculture for reimbursement for fraudulent food stamp payments. A small portion of the collection is sent back to the county where the fraudulent benefits were issued as an incentive payment for participation in this program.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-601).

Holding Account Redistribution Fund Group

R12 600-643 Refunds and Audit Settlements

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 10,673	\$ 200,000	\$ 200,000
	N/A	N/A	N/A	1773.9%	0.0%

Source: Holding Account Redistribution Fund Group: Medicaid refunds, hospital audit settlements, refunds from public assistance recipients, and unidentified receipts

Legal Basis: Section 63 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Section 54 of Am. Sub. H.B. 238 of the 116th G.A.)

Purpose: Funds are either deposited into the proper line item in the department's budget, transferred to the Department of Health, or transferred to county departments of job and family services.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-643).

R13 600-644 Forgery Collections

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 0	\$ 700,000	\$ 700,000
	N/A	N/A	N/A	N/A	0.0%

Source: Holding Account Redistribution Fund Group: Funds from banks and other entities that have cashed a forged public assistance checks that have been repaid to the state

Legal Basis: ORC 5101 (originally established by Section 54 of Am. Sub. H.B. 238 of 116th G.A.)

Purpose: The line item was created to receive funds from banks and other entities that have cashed forged public assistance warrants.

Prior to FY 2001, this line item was appropriated in the Department of Human Services' budget (line item 400-644).