

Library Board, State

General Revenue Fund

GRF 350-100 Personal Services

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 4,815,210	\$ 4,787,039	\$ 5,011,496	\$ 4,924,148	\$ 0	\$ 0
	-0.6%	4.7%	-1.7%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item - ORC 3375

Purpose: This line item provided funds for payroll and fringe benefits for the State Library. These expenditures are now provided under GRF 350-321, Operating Expenses.

GRF 350-200 Maintenance

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 1,705,725	\$ 1,558,150	\$ 1,104,820	\$ 1,957,289	\$ 0	\$ 0
	-8.7%	-29.1%	77.2%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item - ORC 3375

Purpose: This line item provided funds for maintenance for the State Library. These expenditures are now provided under GRF 350-321, Operating Expenses.

GRF 350-300 Equipment

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 571,231	\$ 608,520	\$ 619,863	\$ 2,099,275	\$ 0	\$ 0
	6.5%	1.9%	238.7%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item - ORC 3375

Purpose: This line item provided funds for equipment for the State Library. These expenditures are now provided under GRF line item 350-321, Operating Expenses.

GRF 350-321 Operating Expenses

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,530,741	\$ 7,850,041
	N/A	N/A	N/A	N/A	4.2%

Source: General Revenue Fund

Legal Basis: ORC 3375 (originally established by Am. Sub. H.B. 94 of the 124th G.A.)

Purpose: This line item provides funds for payroll and fringe benefits, maintenance, library materials and equipment for the State Library. This line item replaces 350-100, Personal Services, 350-200, Maintenance, and 350-300, Equipment.

Library Board, State

GRF 350-400 Ohio Public Library Information Network

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 5,807,185	\$ 5,902,908	\$ 5,334,457	\$ 5,796,459	\$ 0	\$ 0
	1.6%	-9.6%	8.7%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Sub. H.B. 715 of the 120th G.A.)

Purpose: Moneys appropriated to this line item were used to establish a telecommunications network linking the state's 250 public library systems. With the FY 2002-2003 budget, this line item was eliminated and funding for OPLIN comes through line item 350-604, OPLIN Technology.

GRF 350-401 Ohioana Rental Payments

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 68,327	\$ 120,972	\$ 120,972
	N/A	N/A	N/A	77.0%	0.0%

Source: General Revenue Fund

Legal Basis: Originally established by Am. Sub. H.B. 283 of the 123rd G.A.

Purpose: This line item pays for the rent for the Ohioana Library Association.

GRF 350-501 Cincinnati Public Library

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 736,930	\$ 735,407	\$ 749,906	\$ 838,306	\$ 747,319	\$ 742,290
	-0.2%	2.0%	11.8%	-10.9%	-0.7%

Source: General Revenue Fund

Legal Basis: Originally established by Am. Sub. H.B. 298 of the 119th G.A.

Purpose: This line item is used to subsidize the Cincinnati Regional Library for the Blind and Physically Handicapped.

Library Board, State

GRF 350-502 Regional Library Systems

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 1,051,651	\$ 841,906	\$ 1,871,151	\$ 1,888,234	\$ 1,765,472	\$ 1,753,392
	-19.9%	122.3%	0.9%	-6.5%	-0.7%

Source: General Revenue Fund

Legal Basis: Originally established by Am. Sub. H.B. 111 of the 118th G.A.

Purpose: This line item is used to subsidize Regional Library Systems (established under section 3375.90 of the ORC), which coordinate resource sharing efforts between member libraries and assist the State Library Board in meeting the statutory goal of promoting "a statewide program of development and coordination of library services" (section 3375.01 of the ORC). Prior to FY 1990 (the time at which this line item was created), the Ohio Valley Area Libraries (OVAL) was the only chartered regional system, and therefore the only system that received funding up through the 1994-1995 biennium. OVAL serves 10 counties in southeastern Ohio. Since the creation of this line item, a total of five regional library systems have been chartered. All received state funding for the first time during the FY 1996/1997 biennium. Two additional libraries were chartered and eligible for funding during the FY 2000/2001 biennium. A total of seven regional library systems are funded from this line item.

GRF 350-503 Cleveland Public Library

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 971,870	\$ 969,204	\$ 1,123,695	\$ 1,266,749	\$ 1,124,115	\$ 1,116,509
	-0.3%	15.9%	12.7%	-11.3%	-0.7%

Source: General Revenue Fund

Legal Basis: Originally established by Am. Sub. H.B. 298 of the 119th G.A.

Purpose: This line item is used to subsidize the Cleveland Regional Library for the Blind and Physically Handicapped.

GRF 350-504 Ohio Humanities Council

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 100,000	\$ 24,250	\$ 72,750	\$ 0	\$ 0	\$ 0
	-75.8%	200.0%	-100.0%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This line item was used to fund joint humanities library projects between the Ohio Humanities Council and public libraries.

Library Board, State

GRF 350-505 Netwellness

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 750,000	\$ 735,000	\$ 0	\$ 0
	N/A	N/A	-2.0%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This appropriation supported the Netwellness project, which provided online consumer health information and education for Ohioans. This project will not be continued within any other agency's budget.

General Services Fund Group

139 350-602 Intra-Agency Service Charges

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 16,536	\$ 26,200	\$ 14,148	\$ 14,502
	N/A	N/A	58.4%	-46.0%	2.5%

Source: General Services Fund Group: Funds from state agencies

Legal Basis: Originally established by Am. Sub. H.B. 204 of the 113th G.A.

Purpose: This line item receives funds from other state agencies for services provided by the State Library. These services include bookmobile, cataloging, statewide delivery, automation system consortium, copies, and publications.

459 350-602 Interlibrary Service Charges

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 316,048	\$ 468,093	\$ 625,680	\$ 1,082,725	\$ 845,896	\$ 1,239,661
	48.1%	33.7%	73.0%	-21.9%	46.6%

Source: General Services Fund Group: Funds from local libraries and other local units of government

Legal Basis: Originally established by the Controlling Board on August 8, 1957

Purpose: This line item receives funds from local libraries and other local units of government for services provided by the State Library. These include the bookmobile and cataloging. Some services, like the bookmobile, are not fully charged for, and are subsidized by the General Revenue Fund operating appropriations to the State Library.

Library Board, State

4S4 350-604 OPLIN Technology

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 1,356,537	\$ 0	\$ 500,000	\$ 634,500	\$ 7,661,095	\$ 7,777,962
	-100.0%	N/A	26.9%	1107.4%	1.5%

Source: General Services Fund Group: Funds transferred from the FY 2001 ending GRF balance and Library and Local Government Support Fund (LLGSF)

Legal Basis: Originally established by Am. Sub. H.B. 117 of the 121st G.A.

Purpose: This line item replaces GRF line item 350-400, OPLIN. Funds are used to provide telecommunication services for libraries in Ohio, as well as electronic databases, training, and administrative support. In FY 2002-2003, the line item will fund technology costs associated with the Statewide Resource Sharing System.

Federal Special Revenue Fund Group

313 350-601 LSCA Federal

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 4,972,576	\$ 4,692,405	\$ 4,876,561	\$ 5,070,859	\$ 5,241,306	\$ 5,241,306
	-5.6%	3.9%	4.0%	3.4%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 45.310, LSTA State Program

Legal Basis: Originally established by the Controlling Board on October 9, 1956 (Titles I and III of the Library Services and Construction Act (LSCA)-PL 95-123)

Purpose: Library Services and Technology Act -- Federal funding under this act was first awarded in 1998 and provides for the extension of library services to under served areas or groups and for cooperative library efforts. Moneys are received from the Institute of Museum and Library Services and are distributed in accordance with an approved state plan called the LSTA Five Year Plan. This line item was formerly named LSCA Federal.

313 350-603 LSCA Construction

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 370,702	\$ 287,341	\$ 234,615	\$ 566,544	\$ 0	\$ 0
	-22.5%	-18.3%	141.5%	-100.0%	N/A

Source: Federal Special Revenue Fund Group: CFDA 84.154, Public Library Construction

Legal Basis: Originally established by the Controlling Board on October 9, 1956 (Titles II of the Library Services and Construction Act (LSCA)-PL 95-123)

Purpose: Library Services and Construction Act -- Title II funds are appropriated for construction and/or expansion, remodeling, and alteration of buildings to be used for public library facilities. Moneys are received from the US Department of Education and are distributed in accordance with an approved state plan called The Ohio Long Range Program for Improvement of Library Services. This line item is eliminated with the passage of new federal legislation governing library funding. The last distribution from this fund was December 31, 1998.