

Legislative Service Commission

General Revenue Fund

GRF 035-321 Operating Expense

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 7,109,062	\$ 7,030,728	\$ 8,097,758	\$ 10,023,248	\$ 13,125,125	\$ 14,252,950
	-1.1%	15.2%	23.8%	30.9%	8.6%

Source: General Revenue Fund

Legal Basis: ORC 103

Purpose: This line item is used to pay the operating expenses of the Legislative Service Commission (LSC). The commission drafts legislation, provides bill analyses and fiscal notes, provides legal and legislative research, and staffs House and Senate standing committees. Starting in FY 2002, appropriations formerly appropriated to line item 035-403, Legislative Budget Office, are included in this line item.

GRF 035-402 Legislative Interns

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 597,573	\$ 632,090	\$ 831,363	\$ 831,954	\$ 939,198	\$ 978,598
	5.8%	31.5%	0.1%	12.9%	4.2%

Source: General Revenue Fund

Legal Basis: ORC 103.19

Purpose: This line item is used to fund the legislative intern program. The interns are recent college graduates who work for one year as staff aides in the Ohio House, Senate, Capital Square Review and Advisory Board, or for the LSC.

GRF 035-403 Legislative Budget Office

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 2,253,434	\$ 2,448,280	\$ 2,654,976	\$ 2,310,474	\$ 0	\$ 0
	8.6%	8.4%	-13.0%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established in ORC 103.19)

Purpose: This appropriation supported the former Legislative Budget Office (LBO), created in 1973 by a resolution of the Legislative Service Commission. In September of 2000, LBO merged with the Legislative Service Commission. Funding for this line item was transferred to line item 035-321, Operating Expense, in FY 2002.

Legislative Service Commission

GRF 035-404 Office of Education Oversight

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 597,047	\$ 619,112	\$ 836,830	\$ 1,018,929	\$ 1,174,264	\$ 1,221,235
	3.7%	35.2%	21.8%	15.2%	4.0%

Source: General Revenue Fund

Legal Basis: ORC 3301.68

Purpose: The office funded by this line item supports the legislative oversight activities of the Legislative Committee on Education Oversight. This committee has the responsibility of selecting for review education programs conducted at the elementary and secondary level in whole or in part with state funding, or programs in colleges and universities that receive state financial assistance in any form. Reviews and evaluations of the selected topics are conducted by the office.

GRF 035-405 Correctional Institution Inspection Committee

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 442,639	\$ 376,735	\$ 441,806	\$ 421,109	\$ 0	\$ 0
	-14.9%	17.3%	-4.7%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established in ORC 103.71)

Purpose: The committee funded by this line item inspects state correctional institutions and also inspects local correctional institutions. The committee evaluates and assists in developing programs to improve the conditions or operation of correctional institutions. This committee was established by Am. Sub. H.B. 305 of the 112th G.A., effective November 9, 1977. The committee was funded separately until FY 1980, when it was placed within the Legislative Service Commission. In FY 2002, funding for committee staff was discontinued, though statutory duties are still fulfilled by legislative members.

GRF 035-406 ATMS Replacement Project

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 54,397	\$ 17,999	\$ 60,223	\$ 92,467	\$ 88,650	\$ 88,650
	-66.9%	234.6%	53.5%	-4.1%	0.0%

Source: General Revenue Fund

Legal Basis: Section 69 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 298 of the 119th G.A.)

Purpose: This account provided funding for the replacement and customization of the computer software for the LSC bill drafting system, and currently funds maintenance costs for the system, as well as occasional equipment purchases.

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GRF 035-407 Legislative Task Force on Redistricting

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 363,797	\$ 104,748	\$ 610,044	\$ 327,060	\$ 1,970,000	\$ 0
	-71.2%	482.4%	-46.4%	502.3%	-100.0%

Source: General Revenue Fund

Legal Basis: ORC 103.51

Purpose: This task force consists of three members appointed by the President of the Senate and three members appointed by the Speaker of the House of Representatives. The purpose of the task force is to provide assistance to the General Assembly in establishing Congressional districts and to the Apportionment Board in establishing General Assembly districts. This task force will also conduct other population and demographic research in order to assist the General Assembly.

GRF 035-409 National Associations

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 375,050	\$ 397,787	\$ 378,217	\$ 390,948	\$ 417,906	\$ 427,381
	6.1%	-4.9%	3.4%	6.9%	2.3%

Source: General Revenue Fund

Legal Basis: Section 69 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 694 of the 114th G.A.)

Purpose: This appropriation is used to pay membership dues to the National Conference of State Legislatures and the Council of State Governments. Prior to FY 1982, these dues were paid by the Interstate Cooperation Commission. Under Am. Sub. H.B. 94 of the 124th G.A., \$10,000 of the appropriation is earmarked in each fiscal year of the 2002-2003 biennium for the State and Local Legal Center.

GRF 035-410 Legislative Information Systems

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 2,800,921	\$ 2,972,014	\$ 3,257,730	\$ 5,623,138	\$ 4,277,855	\$ 4,619,650
	6.1%	9.6%	72.6%	-23.9%	8.0%

Source: General Revenue Fund

Legal Basis: Section 69 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: This line item funds the operations of the Office of Legislative Information Systems (LIS). LIS assists the Senate, House, and legislative agencies with the design, installation, testing, and implementation of information systems used to conduct the business of the General Assembly and provide public access to legislative information. LIS also operates a computer education center for the General Assembly and supporting agencies.

Legislative Service Commission

General Services Fund Group

410 035-601 Sale of Publications

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 14,179	\$ 0	\$ 0	\$ 11,103	\$ 25,000	\$ 25,000
	-100.0%	N/A	N/A	125.2%	0.0%

Source: General Services Fund Group: Proceeds from the sale of documents produced by the Legislative Service Commission

Legal Basis: Section 69 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by the Controlling Board in September 1975)

Purpose: Funds are used to produce documents from the Legislative Service Commission.

4F6 035-603 Legislative Budget Services

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 107,356	\$ 105,188	\$ 127,532	\$ 115,767	\$ 140,000	\$ 145,000
	-2.0%	21.2%	-9.2%	20.9%	3.6%

Source: General Services Fund Group: Hospital Care Assurance Program

Legal Basis: ORC 5112.19

Purpose: These funds are used for the purpose of health care analysis by the Legislative Service Commission.