

## Minority Health, Commission on

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### General Revenue Fund

#### GRF 149-321 Operating Expenses

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 529,016	\$ 525,476	\$ 600,267	\$ 556,891	<b>\$ 625,690</b>	<b>\$ 628,656</b>
	-0.7%	14.2%	-7.2%	<b>12.4%</b>	<b>0.5%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3701.78

**Purpose:** Funds in this line item are for general operating expenses, including payroll and fringe benefits, maintenance, and equipment.

#### GRF 149-501 Minority Health Grants

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 881,444	\$ 1,089,529	\$ 949,743	\$ 991,562	<b>\$ 940,045</b>	<b>\$ 937,078</b>
	23.6%	-12.8%	4.4%	<b>-5.2%</b>	<b>-0.3%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3701.78

**Purpose:** The commission was created in 1987 as a result of the recommendations of the Governor's Task Force on Black and Minority Health. Grant moneys in this line item are awarded to community health groups to promote health and the prevention of disease among minorities. The commission determines grant amounts. Grant funds are distributed quarterly.

#### GRF 149-502 Lupus Program

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 109,000	\$ 179,781	\$ 135,102	\$ 159,301	<b>\$ 176,518</b>	<b>\$ 176,518</b>
	64.9%	-24.9%	17.9%	<b>10.8%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 76 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A., which transferred the Lupus Program appropriation line item from the Department of Health to the Commission on Minority Health)

**Purpose:** The line item is used to provide grants for education programs on Systemic Lupus Erythematosus for patients, the public, and medical professionals; to encourage and develop centers for screening and information gathering; to provide outreach to minority women. Grant funds are disbursed quarterly.

## Minority Health, Commission on

### Federal Special Revenue Fund Group

#### 3J9 149-602 Federal Grants

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 8,326	\$ 104,063	<b>\$ 155,000</b>	<b>\$ 150,000</b>
	N/A	N/A	1149.9%	<b>48.9%</b>	<b>-3.2%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 93.006, State and Territorial and Technical Assistance Capacity Development Minority HIV/AIDS Demonstration Program

**Legal Basis:** Section 76 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Controlling Board in FY 1992)

**Purpose:** This fund was established to accept money from federal grants. The commission has received a three year grant of \$450,000 from the U.S. Public Health Service, Office of Minority Health, to assess the infrastructure of HIV/AIDS services in minority communities statewide. This project is being coordinated with the HIV/AIDS unit at the Ohio Department of Health.

### State Special Revenue Fund Group

#### 4C2 149-601 Minority Health Conference

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 21,947	\$ 21,182	\$ 169,279	\$ 200,608	<b>\$ 369,194</b>	<b>\$ 320,776</b>
	-3.5%	699.2%	18.5%	<b>84.0%</b>	<b>-13.1%</b>

**Source:** State Special Revenue Fund Group: Registration fees related to conference costs; donations from health and human service organizations

**Legal Basis:** Section 76 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Controlling Board on October 9, 1990)

**Purpose:** The Commission on Minority Health organizes a bi-annual conference on minority health issues to recognize individuals and groups who have shown commendable efforts toward remediating the status of minority health in Ohio. Donations are also made to this fund for other MIH initiatives; in FY 2000, a three year grant for a total \$780,000 was received from the Robert Wood Johnson Foundation for the "Covering Ohio Kids" initiative' and, a three year grant for a total of \$450,000 from the U.S. Public Health service, was received for the infrastructure of HIV/AIDS services in minority communities statewide.