

SchoolNet Commission

General Revenue Fund

GRF 228-404 Operating Expenses

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 17,306,961	\$ 17,183,727	\$ 5,185,265	\$ 5,133,715	\$ 7,255,189	\$ 7,117,741
	-0.7%	-69.8%	-1.0%	41.3%	-1.9%

Source: General Revenue Fund

Legal Basis: Section 103 of Am. Sub. H.B. of the 124th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A. within the Department of Education; transferred to the Ohio SchoolNet Commission by the Controlling Board on March 3, 1997)

Purpose: These funds are used to support the operations of the Ohio SchoolNet Commission in administering and supporting the various educational technology programs. This line item provides for payroll and fringe benefits for employees of the commission as well as support for personal service contracts, maintenance, and equipment needs.

GRF 228-406 Technical & Instruc. Professional Development

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 11,652,778	\$ 12,929,548	\$ 10,475,898	\$ 10,172,630
	N/A	N/A	11.0%	-19.0%	-2.9%

Source: General Revenue Fund

Legal Basis: Section 103.02 of Am. Sub. H.B. 94 of the 124th G.A. (created in Am. Sub. H.B. 282 of the 123rd G.A.)

Purpose: Funds distributed under this line item provide educators with the technical and professional development skills to maximize the use of technology in classrooms. Moneys are used to provide payments to the Ohio Educational Telecommunications Network Commission (OEB) and low wealth school districts (including the Ohio School for the Deaf and the Ohio School for the Blind); as well as to support numerous initiatives of the commission related to assisting Ohio's educators in the application of educational technology.

GRF 228-539 Education Technology

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 6,550,073	\$ 6,550,072	\$ 6,707,421	\$ 6,732,881	\$ 6,161,096	\$ 5,910,596
	0.0%	2.4%	0.4%	-8.5%	-4.1%

Source: General Revenue Fund

Legal Basis: Section 103.02 of Am. Sub. H.B. 94 of the 124th G.A. (ORC 3301.07; transferred from the Department of Education to the Ohio SchoolNet Commission by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: These funds are used to provide a subsidy to suppliers of information services to school districts for the provision of hardware, software, and staff development in support of educational uses of technology in the classroom as prescribed by the State Plan for Technology in section 3301.07 of the Revised Code.

SchoolNet Commission

GRF 228-559 RISE-Interactive Parenting

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 1,650,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 0	\$ 0
	-27.3%	0.0%	0.0%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 117 of the 121st G.A. within the Department of Education; transferred to the Ohio SchoolNet Commission by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This line item was used by the OSNC to fund a grant to a non-profit organization to implement an interactive and technologically delivered instructional program. This program was used to enhance the professional development, training, and performance of preschool staff members; the education and care giving skills of the parents of preschool children; and the preparation of preschool aged children for learning.

General Services Fund Group

5D4 228-640 Conference/Special Purpose Exp

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 4,731	\$ 15,064	\$ 697	\$ 291,975	\$ 510,700	\$ 521,382
	218.4%	-95.4%	41790.2%	74.9%	2.1%

Source: General Services Fund Group: Fees and gifts

Legal Basis: Section 103 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by the Controlling Board on March 3, 1997)

Purpose: This line item receives the registration fees paid by those persons participating in conferences sponsored by the commission as well as gifts and bequests for specific purposes. Moneys are used for materials and facilities for conferences and for the purposes specified by gifts and bequests.

SchoolNet Commission

5G0 228-650 Interactive Distance Learning

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 4,094,643	\$ 5,090,232	\$ 2,923,949	\$ 0	\$ 0
	N/A	24.3%	-42.6%	-100.0%	N/A

Source: General Services Fund Group: Funds transferred from the GRF ending balance

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This line item was used to help fund interactive video distance learning projects in school districts and joint vocational schools. Funding priority was given to consortia of schools that were geographically dispersed around the state. The Ohio SchoolNet Commission calculated a maximum grant amount for each approved school district or consortium. The percentage of the maximum grant amount awarded to school districts or consortia was greater for low property wealth districts or consortia and less for high property wealth districts or consortia. School districts or consortia of districts whose per pupil valuation for the average of the preceding two years exceeded 60 percent of the statewide median valuation per pupil were eligible for funds only if they committed to provide programming without charge or at minimal cost to districts whose valuation per pupil is below the statewide median valuation per pupil.

5L3 228-601 E-Rate Program

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 31,080	\$ 0	\$ 0
	N/A	N/A	N/A	-100.0%	N/A

Source: General Services Fund Group: GSF

Legal Basis: Discontinued line item (originally created by the Controlling Board on February 28, 2000)

Purpose: This line item provided for a discounted rate for Internet access for schools.

SchoolNet Commission

Federal Special Revenue Fund Group

3S3 228-655 Technology Literacy Challenge

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 9,422,915	\$ 16,736,049	\$ 14,700,072	\$ 13,559,153	\$ 15,918,780	\$ 15,918,780
	77.6%	-12.2%	-7.8%	17.4%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 84.317, Technology Literacy Challenge

Legal Basis: Section 103 of Am. Sub. H.B. of the 124th G.A. (created by the Controlling Board June 22, 1998)

Purpose: These moneys are part of a five-year federal grant program to assist in encouraging state, local, and private sector investment in technology for improving education. Specifically, the funds provided by federal grant moneys support the Raising the Bar initiative to create new models of learning and educational technology in Ohio's middle schools.

State Special Revenue Fund Group

4W9 228-630 Ohio SchoolNet Telecommunity

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 2,650,407	\$ 2,051,413	\$ 1,444,081	\$ 1,060,940	\$ 547,615	\$ 447,615
	-22.6%	-29.6%	-26.5%	-48.4%	-18.3%

Source: State Special Revenue Fund Group: Excess contributions by eight large, local exchange telephone companies

Legal Basis: Section 103 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by the Controlling Board on October 28, 1996 within the Department of Education; transferred to the Ohio SchoolNet Commission by the Controlling Board on March 3, 1997)

Purpose: This line item is used to finance technology grants to state chartered elementary and secondary schools within the telephone service territories of the specific companies in an agreement between the Public Utilities Commission and the Ohio Department of Education signed on August 15, 1996.

SchoolNet Commission

4X1 228-632 Distance Learning/Admin

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 122,254	\$ 38,037	\$ 0	\$ 0	\$ 0	\$ 0
	-68.9%	-100.0%	N/A	N/A	N/A

Source: State Special Revenue Fund Group: Funds transferred from the ALI 228-634, Distance Learning

Legal Basis: Discontinued line item (originally established by the Controlling Board on October 7, 1996; transferred to the Ohio SchoolNet Commission by the Controlling Board on March 3, 1997)

Purpose: These funds were used to pay for administrative expenses of the Ohio SchoolNet Commission for administering line item 228-634, Distance Learning.

4X1 228-634 Distance Learning

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 1,507,448	\$ 3,550,867	\$ 5,101,593	\$ 3,122,888	\$ 2,930,000	\$ 2,930,000
	135.6%	43.7%	-38.8%	-6.2%	0.0%

Source: State Special Revenue Fund Group: Ameritech

Legal Basis: Section 103.02 of Am. Sub. H.B. of the 124th G.A. (originally established by the Controlling Board on April 24, 1995, within the Department of Education; transferred to the Ohio SchoolNet Commission by the Controlling Board on March 3, 1997)

Purpose: These funds are to be distributed by the Ohio SchoolNet Commission on a grant basis to eligible public schools and chartered nonpublic schools to establish distance learning. Only schools within an Ameritech service area are eligible for funds, as per an agreement with Ameritech.

4Y4 228-698 SchoolNet Plus

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 75,112,876	\$ 72,209,307	\$ 20,635,786	\$ 68,291,312	\$ 0	\$ 0
	-3.9%	-71.4%	230.9%	-100.0%	N/A

Source: State Special Revenue Fund Group: SSR: Funds transferred from the FY 1999 ending balance

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 117 of the 121st G.A. within the Department of Education; transferred to the Ohio SchoolNet Commission by the Controlling Board on March 3, 1997)

Purpose: These funds are used to extend the SchoolNet Plus program. Under the program, school districts would receive state subsidies to purchase hardware, software, and telecommunications services for the use of technology in the classroom. These funds may also be used to fund an independent review of Ohio's educational technology agencies and to develop and implement a statewide technology strategic planning process.

SchoolNet Commission

Lottery Profits/Education Fund Group

017 228-690 SchoolNet Electrical Infrastructure

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 3,000,000	\$ 6,929,621	\$ 6,564,125	\$ 4,109,194	\$ 0	\$ 0
	131.0%	-5.3%	-37.4%	-100.0%	N/A

Source: Lottery Profits/Education Fund Group: Lottery Profits Education Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: These funds were used by the Ohio SchoolNet Commission to make grants to school districts to renovate existing buildings with sufficient electrical service to safely operate educational technology consistent with their SchoolNet and SchoolNet Plus technology plans. In reviewing grant proposals the office considered the ability and commitment of school districts to contribute local public and private resources to upgrade electrical service and will give consideration to consortia of districts which were formed to optimize resources to upgrade their electrical service. In no case were grant awards to exceed \$1,000,000 for a single school district.