

Optical Dispensers Board, Ohio

General Services Fund Group

4K9 894-609 Operating Expenses

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 231,041	\$ 232,510	\$ 257,599	\$ 249,867	\$ 280,391	\$ 295,277
	0.6%	10.8%	-3.0%	12.2%	5.3%

Source: General Services Fund Group: License fees from opticians and ocularists are received by the board and deposited into Fund 4K9

Legal Basis: Section 82 of Am. Sub. H.B. 94 of the 124th G.A.; and ORC 4725.44, 4725.48, and 4725.49 (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: Funds are used for general operating expenses, including payroll, supplies, and equipment. The appropriated amount may be increased a maximum of ten percent with Controlling Board approval.