

## Ohio Industrial Commission

### Workers' Compensation Fund Group

#### 023 845-321 Operating Expenses

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 36,543,093	\$ 38,750,234	\$ 40,216,494	\$ 40,523,001	<b>\$ 48,397,439</b>	<b>\$ 51,055,568</b>
	6.0%	3.8%	0.8%	<b>19.4%</b>	<b>5.5%</b>

**Source:** Workers' Compensation Fund Group: Administrative Cost Fund assessments paid by employers

**Legal Basis:** Section 3 of Sub. H.B. 74 of the 124th G.A. (originally established by Am. Sub. H.B. 362 of the 122nd G.A.)

**Purpose:** This line item funds personal services, maintenance, and equipment costs involved with commission operations.

#### 023 845-402 Rent-William Green Building

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 4,218,885	\$ 4,386,886	\$ 4,591,819	\$ 4,729,465	<b>\$ 5,165,116</b>	<b>\$ 5,331,698</b>
	4.0%	4.7%	3.0%	<b>9.2%</b>	<b>3.2%</b>

**Source:** Workers' Compensation Fund Group: Administrative Cost Fund assessments paid by employers

**Legal Basis:** ORC 4123.443 and Section 3 of Sub. H.B. 74 of the 124th G.A.

**Purpose:** This account is used to pay rent and miscellaneous maintenance costs for the commission's offices at the William Green Building.

#### 023 845-410 Attorney General Payments

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 2,358,762	\$ 2,551,421	\$ 2,955,394	\$ 3,020,270	<b>\$ 3,264,855</b>	<b>\$ 3,454,984</b>
	8.2%	15.8%	2.2%	<b>8.1%</b>	<b>5.8%</b>

**Source:** Workers' Compensation Fund Group: Administrative Cost Fund assessments charged to employers

**Legal Basis:** ORC 4123.92 and Section 3 of Sub. H.B. 74 of the 124th G.A.

**Purpose:** This line item funds fifty percent of the costs related to the legal services of the Attorney General's Workers' Compensation unit. BWC pays the remaining portion. Both agencies make these payments to the Attorney General alternating payments quarterly during the fiscal year.

## Ohio Industrial Commission

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### 821 845-605 Service Account

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 91,243	\$ 33,817	\$ 86,309	\$ 102,369	<b>\$ 153,300</b>	<b>\$ 157,133</b>
	-62.9%	155.2%	18.6%	<b>49.8%</b>	<b>2.5%</b>

**Source:** Workers' Compensation Fund Group: Revenues from such sources as coin copiers, pay telephones, publications sold, and income from conferences

**Legal Basis:** ORC 4121.03, ORC 131.32 and Section 3 of Sub. H.B. 74 of the 124th G.A.

**Purpose:** This line item pays for expenses related to photocopiers, replacement of office equipment and furniture, and conferences sponsored by the commission.