

Secretary of State

General Revenue Fund

GRF 050-321 Operating Expenses

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 7,307,098	\$ 7,365,068	\$ 8,585,716	\$ 9,887,335	\$ 3,250,500	\$ 3,250,500
	0.8%	16.6%	15.2%	-67.1%	0.0%

Source: General Revenue Fund

Legal Basis: Section 104 of Am. Sub. H.B. 94 of the 124th G.A.

Purpose: To pay operating expenses for the Secretary of State.

GRF 050-403 Election Statistics

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 183,107	\$ 127,306	\$ 79,962	\$ 83,025	\$ 144,759	\$ 152,559
	-30.5%	-37.2%	3.8%	74.4%	5.4%

Source: General Revenue Fund

Legal Basis: Section 104 of Am. Sub. H.B. 94 of the 124th G.A.; and ORC 3505.33

Purpose: To pay costs associated with maintaining a master file of currently registered Ohio voters.

GRF 050-407 Poll workers Training

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 77,508	\$ 166,000	\$ 174,227	\$ 290,760	\$ 227,929	\$ 322,686
	114.2%	5.0%	66.9%	-21.6%	41.6%

Source: General Revenue Fund

Legal Basis: Section 104 of Am. Sub. H.B. 94 of the 124th G.A.

Purpose: To reimburse county boards of elections for costs associated with poll worker training programs.

GRF 050-409 Litigation Expenditures

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 16,067	\$ 39,222	\$ 26,750	\$ 7,531	\$ 25,817	\$ 27,208
	144.1%	-31.8%	-71.8%	242.8%	5.4%

Source: General Revenue Fund

Legal Basis: Section 104 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by the Controlling Board in June 1995)

Purpose: To pay legal expenses incurred by the Secretary of State in defending an action brought by Mallory et al. The case involves a dispute over the election of judges from at-large districts and minority voting rights. The Mallory case is the single case requiring funds from the Litigation Expenditures appropriations.

General Services Fund Group

412 050-607 Notary Commission

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 0	\$ 166,284	\$ 171,273
	N/A	N/A	N/A	N/A	3.0%

Source: General Services Fund Group: Fees paid for the registration of notaries

Legal Basis: Section 104 of Am. Sub. H.B. 94 of the 124th G.A.

Purpose: To pay for the maintenance of a record of notaries public. This provision is transferred from the governor's office pursuant to the enactment of Am. Sub. H.B. 94 of the 124th G.A..

413 050-601 Information Systems

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 185,536	\$ 130,850	\$ 157,356	\$ 167,396	\$ 153,300	\$ 157,133
	-29.5%	20.3%	6.4%	-8.4%	2.5%

Source: General Services Fund Group: Fees charged to vendors for special data requests (separate from routine information requests and document-processing). Fees are paid to the Secretary of State's Information Technology Division.

Legal Basis: Section 104 of Am. Sub. H.B. 94 of the 124th G.A.

Purpose: To pay for the material and production costs for printouts and tapes containing voter registration data, electronic information requests for corporation lists, Uniform Commercial Code (UCC) lists, and other special data requests from vendors. Primary users of this data are state and local political parties and candidates, labor unions, associations, advertising agencies, and issue organizations.

414 050-602 Citizen Education Fund

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 74,430	\$ 16,652	\$ 9,650	\$ 7,544	\$ 80,000	\$ 70,000
	-77.6%	-42.0%	-21.8%	960.4%	-12.5%

Source: General Services Fund Group: Donations from private groups who agree to pay all or part of the costs for educational materials and services for specified voter education purposes

Legal Basis: Section 104 of Am. Sub. H.B. 94 of the 124th G.A.

Purpose: To accept and disburse funds for preparing, printing, and distributing voter registration and educational materials and for conducting related workshops and conferences for public education.

Secretary of State

4S8 050-610 Board of Voting Machine Examiners

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 2,493	\$ 1,196	\$ 3,822	\$ 3,131	\$ 7,200	\$ 7,200
	-52.0%	219.6%	-18.1%	130.0%	0.0%

Source: General Services Fund Group: Voting machine examiner fees charged to vendors of voting machines for certifying such machines

Legal Basis: Section 104 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by H.B. 143 of the 120th G.A.)

Purpose: To pay for the operations of the Board of Voting Machine Examiners.

5M3 050-604 Precinct Reimbursement Expense

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 472,101	\$ 0	\$ 0
	N/A	N/A	N/A	-100.0%	N/A

Source: General Services Fund Group: Controlling Board requests for funding from the General Revenue Fund into the General Services Fund

Legal Basis: Discontinued line item (originally established by Controlling board on June 19, 2000)

Purpose: To reimburse county boards of elections for costs associated with the conversion of precinct lines to a standard format that conforms with United States census geography.

State Special Revenue Fund Group

599 050-603 Business Services Operating Expenses

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 1,602,663	\$ 2,154,738	\$ 4,292,768	\$ 3,254,240	\$ 11,880,000	\$ 11,979,000
	34.4%	99.2%	-24.2%	265.1%	0.8%

Source: State Special Revenue Fund Group: Fees charged for corporate and Uniform Commercial Code filings

Legal Basis: Section 104 of Am. Sub. H.B. 94 of the 124th G.A.

Purpose: To pay expenses related to both the processing of Uniform Commercial Code filings and the processing of filings related to corporations and partnerships. Previously, this line item was titled Corporations/UCC Filings.

Holding Account Redistribution Fund Group

R01 050-605 Uniform Commercial Code Refunds

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 32,995	\$ 34,396	\$ 39,318	\$ 51,570	\$ 65,000	\$ 65,000
	4.2%	14.3%	31.2%	26.0%	0.0%

Source: Holding Account Redistribution Fund Group: Uniform Commercial Code filing fees

Legal Basis: Section 104 of Am. Sub. H.B. 94 of the 124th G.A.

Purpose: To hold moneys that may be subject to refund or returned to senders in regard to Uniform Commercial Code filings that are not recorded or for which overpayments of filing fees are received.

R02 050-606 Corporate/Business Filing Refunds

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 932,496	\$ 510,419	\$ 333,196	\$ 258,946	\$ 185,000	\$ 185,000
	-45.3%	-34.7%	-22.3%	-28.6%	0.0%

Source: Holding Account Redistribution Fund Group: Corporate/Business filing fees

Legal Basis: Section 104 of Am. Sub. H.B. 94 of the 124th G.A.

Purpose: To hold moneys that may be subject to refund or returned to senders in regard to Corporation filings that are not recorded or for which overpayments of filing fees are received.