

Tobacco Master Settlement Agreement Fund Group

L87 038-403 Urban Minority Alcoholism and Drug Abuse Outreach Programs

1999 Actual	2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation
----	\$ 300,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
	N/A	66.7%	0.0%	0.0%	0.0%

Source: Tobacco Master Settlement Agreement Fund Group: Amounts transferred under ORC 183.02 (D)(1) from the Tobacco Master Settlement Agreement and all investment earnings of the fund and credited to Ohio's Public Health Priorities Trust Fund (Fund L87)

Legal Basis: Section 4 of Am. Sub. S.B. 242 of the 124th G.A.; ORC 183.18

Purpose: Funds the Circle of Recovery program that assists African-American parolees' transition from the criminal justice system back to the community. Services include job readiness, referral, personal development, and relapse prevention with the primary goal of reducing recidivism rates. In FYs 2001 and 2002, the Department funded six Circle of Recovery programs (one each in Hamilton, Lorain, Lucas, Montgomery, Richland, and Trumbull counties). Each program received \$50,000 in FY 2001 and \$66,667 in FY 2002. In FY 2002, Trumbull County also received \$100,000 for program evaluation and technical assistance. The six programs serve a total of about 300 clients a year. The appropriations in FYs 2003 and 2004 are sufficient to maintain the six existing programs.

Alcohol and Drug Addiction Services, Department of

L87 038-405 Juvenile Offender Aftercare Program

1999 Actual	2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation
----	\$ 870,000	\$ 3,000,000	\$ 3,000,000	\$ 2,855,372	\$ 3,000,000
	N/A	244.8%	0.0%	-4.8%	5.1%

Source: Tobacco Master Settlement Agreement Fund Group: Amounts transferred under ORC 183.02 (D)(1) from the Tobacco Master Settlement Agreement and all investment earnings of the fund and credited to Ohio's Public Health Priorities Trust Fund (Fund L87)

Legal Basis: Section 4 of Am. Sub. S.B. 242 of the 124th G.A.; ORC 183.18

Purpose: The Juvenile Offender Aftercare Program provides community-based alcohol and other drug treatment to parolees from the Department of Youth Service (DYS). Approximately 80% of youth in DYS facilities are in need of alcohol and other drug treatment and about a third of those youth are returning to an institution after having been on parole. The program has two components: outpatient and residential treatment. The outpatient treatment includes drug screening, case management, assessment, and counseling. The residential treatment is provided in a former mental health hospital building in Massillon. Services include counseling, education and vocational opportunities, family education and counseling, therapeutic interventions in criminal behavior and referrals to appropriate medical/mental health, vocational, and education services. In the FY 2001–2002 biennium, outpatient treatment services were available to DYS parolees in six locations with an annual funding level of approximately \$1.8 million. Approximately 600 juveniles received outpatient treatment. The residential treatment facility had 24 beds and served approximately 50 juveniles in FY 2002 at a cost of about \$1 million. The FY 2003–2004 appropriations will allow the Department to maintain the FY 2002 levels of service for the program.