

## Arts and Sports Facilities Commission

### General Revenue Fund

#### GRF 371-321 Operating Expenses

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 793,933	\$ 1,036,292	\$ 126,192	\$ 80,851	<b>\$ 317,451</b>	<b>\$ 317,451</b>
	30.5%	-87.8%	-35.9%	<b>292.6%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3383.04; Section 18 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 694 of the 114th G.A.)

**Purpose:** This line item supports agency operations by providing funds for payroll, maintenance, equipment, and related expenses.

#### GRF 371-401 Lease Rental Payments

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 21,329,654	\$ 27,628,607	\$ 32,373,918	\$ 32,633,749	<b>\$ 36,283,800</b>	<b>\$ 37,617,700</b>
	29.5%	17.2%	0.8%	<b>11.2%</b>	<b>3.7%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3383.07

**Purpose:** This line item provides the funds to retire the debt for revenue bonds, issued by the Ohio Building Authority, for the renovation and construction of arts and sports facilities.

### State Special Revenue Fund Group

#### 4T8 371-601 Riffe Theatre Equipment Maintenance

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 18,068	\$ 9,509	\$ 1,723	\$ 1,478	<b>\$ 23,194</b>	<b>\$ 23,194</b>
	-47.4%	-81.9%	-14.2%	<b>1469.3%</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: Revenue from the Riffe Theaters

**Legal Basis:** ORC 3383.02(I)

**Purpose:** As part of a management contract with the Columbus Association for the Performing Arts (CAPA) for the management of the Riffe Theaters, the Commission receives a percentage of the revenue from equipment rentals, the Contemporary American Theatre Company (CATCO) studio rental, and concessions sold during performances. These funds are used for miscellaneous repairs and equipment at the theaters. This line item was entitled "Administration Fund" prior to the FY 2000-2001 biennium.

## **Arts and Sports Facilities Commission**

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**4T8 371-603 Project Administration**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
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	N/A	N/A	14.0%	<b>14.8%</b>	<b>3.8%</b>

**Source:** State Special Revenue Fund Group: Interest earnings from revenue bonds

**Legal Basis:** ORC 3383.09; Section 18 of Am. Sub. H.B. 95 of the 125th G.A.

**Purpose:** This line item receives earnings from investments of revenue bonds, issued by the Ohio Building Authority for the renovation and construction of arts and sports facilities, to support agency operations. The earnings provide funds for payroll, maintenance, equipment, and related expenses. The operations supported include all activities related to agency management of projects funded by the revenue bonds.