

Tobacco Master Settlement Agreement Fund Group

5M9 945-601 Operating Expenses-SOA

| 1999 Actual | 2000 Actual | 2001 Actual | 2002 Actual | 2003 Actual | 2004 Appropriation |
|----------------|----------------|----------------|----------------|----------------|-----------------------|
| ---- | --- | \$ 26,878 | ---- | --- | --- |
| | N/A | N/A | N/A | N/A | N/A |

Source: Tobacco Master Settlement Agreement Fund Group: Payments from the Southern Ohio Agricultural and Community Development Foundation Endowment Fund

Legal Basis: Discontinued line item (originally established by Controlling Board on August 28, 2000)

Purpose: Moneys were used for payroll expenses relating to the administration of the Southern Ohio Agriculture and Community Development Foundation. Expenditures after FY 2001 are found in appropriation item 945-601, Operating Expenses, in the Southern Ohio Agricultural and Community Development Foundation.

K87 700-502 S. Ohio Ag. Community Dev. Found.

| 1999 Actual | 2000 Actual | 2001 Actual | 2002 Actual | 2003 Actual | 2004 Appropriation |
|----------------|----------------|----------------|----------------|----------------|-----------------------|
| ---- | --- | \$ 21,122,882 | \$ 15,741,019 | \$ 0 | --- |
| | N/A | N/A | -25.5% | -100.0% | N/A |

Source: Tobacco Master Settlement Agreement Fund Group: Amounts transferred under ORC 183.02 (C)(1) from the Tobacco Master Settlement Agreement and all investment earnings of the fund and credited to the Southern Ohio Agriculture and Community Development Trust Fund (Fund 5M9)

Legal Basis: Discontinued line item (originally established by Am. Sub. S.B. 192 of the 123rd G.A.)

Purpose: Moneys were used by the Southern Ohio Agriculture and Community Development Foundation to carry out its duties relating to administration of the foundation and for grants for things such as educational assistance for Ohio's tobacco farm families. Expenditures after FY 2002 are found in appropriation item 945-602, Southern Ohio Agriculture and Community Development, in the Southern Ohio Agricultural and Community Development Foundation.