

General Revenue Fund

GRF 116-100 Personal Services

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 2,149,952	\$ 2,063,411	\$ 5,418	\$ 0	\$ 0	\$ 0
	-4.0%	-99.7%	-100.0%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established in ORC 5703)

Purpose: This line item was replaced with line item 116-321.

GRF 116-200 Maintenance

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 106,093	\$ 121,796	\$ 9,019	\$ 0	\$ 0	\$ 0
	14.8%	-92.6%	-100.0%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established in ORC 5703)

Purpose: This line item was replaced with line item 116-321.

GRF 116-300 Equipment

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 5,685	\$ 29,569	\$ 2,066	\$ 0	\$ 0	\$ 0
	420.1%	-93.0%	-100.0%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established in ORC 5703)

Purpose: This line item was replaced with line item 116-321.

GRF 116-321 Operating Expenses

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
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	N/A	N/A	-6.1%	2.4%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 5703; replaces line items 116-100, 116-200, and 116-300

Purpose: This line item provides funding for personal services (including court reporting), maintenance, and equipment for the agency.

General Services Fund Group

439 116-602 Reproduction of Decisions

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 845	\$ 1,872	\$ 1,207	\$ 0	\$ 0	\$ 0
	121.6%	-35.5%	-100.0%	N/A	N/A

Source: General Services Fund Group: Fees for copies of BTA decisions and hearing transcripts

Legal Basis: Discontinued line item

Purpose: The BTA used to charge a fee to individuals and agencies who requested copies of decisions. The money was used to offset reproduction costs and purchase small equipment items needed to reproduce printed materials. The Board now posts all decisions on its web site, making requests for decisions rare. Under Section 144 of Am. Sub. H.B. 95 of the 125th G.A., any remaining cash in this fund was to be transferred to the General Revenue Fund.