

**General Revenue Fund**

**GRF 440-402 Osteoporosis Awareness**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 57,067	\$ 29,556	\$ 28,275	\$ 0	\$ 0	\$ 0
	-48.2%	-4.3%	-100.0%	N/A	N/A

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

**Purpose:** Funds were used by the Office of Women's Health Initiatives to implement an Osteoporosis Awareness program (see Fund 4L3, line item 440-609).

**GRF 440-406 Hemophilia Services**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,394,400	\$ 1,259,853	\$ 1,199,603	\$ 671,164	\$ 0	\$ 0
	-9.6%	-4.8%	-44.1%	-100.0%	N/A

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Am. S.B. 160 of the 110th G.A.)

**Purpose:** Funds in this line item went to Hemophilia Diagnostic and Treatment Centers to provide care coordination for individuals suffering from this condition, and for the insurance premium program. Services for individuals under 21 are funded from line item 440-505, Medically Handicapped Children. Services for adults are funded from line item 440-507, Targeted Health Care Services Over 21.

**GRF 440-407 Animal Borne Disease and Prevention**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 228,144	\$ 226,288	\$ 2,169,206	\$ 2,654,767	\$ 2,690,101	\$ 2,690,101
	-0.8%	858.6%	22.4%	1.3%	0.0%

**Source:** General Revenue Fund

**Legal Basis:** Section 52 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board in 1975)

**Purpose:** This line item funds field, laboratory, and technical advisory support for the public health, medical, and veterinary communities and the general public in the prevention and control of mosquito- and tick-borne diseases and arthropods that affect human health, such as West Nile Virus. The Department provides technical advice and testing for evidence of infection, surveillance for arthropod-borne diseases and training in mosquito and tick control and procedures for field and laboratory investigations. Rabies prevention activities are also funded with this line item.

## *Health, Department of*

### **GRF 440-412 Cancer Incidence Surveillance System**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 683,803	\$ 1,017,937	\$ 736,616	\$ 1,107,358	<b>\$ 1,038,815</b>	<b>\$ 1,066,616</b>
	48.9%	-27.6%	50.3%	<b>-6.2%</b>	<b>2.7%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3701.261; Section 52 and 52.01 of Am. Sub. H.B. 95 of the 125th G.A. (originally established as ORC 3701.262 by Sub. H.B. 282 of the 110th G.A., renumbered ORC 3701.261 by Am. H.B. 213 of the 119th G.A.)

**Purpose:** This line item supports the operations of the statewide population-based cancer registry (Ohio Cancer Incidence Surveillance System). Under ORC 3701.261 through 3701.264, the operations of OCISS are to be shared between the Department of Health (DOH) and the Arthur G. James Cancer Hospital and Richard J. Solove Research Institute of The Ohio State University (OSU). Under this agreement, DOH will collect the cancer data and OSU will analyze the data provided by DOH.

Am. Sub. H.B. 283 of the 123rd G.A. created the Ohio Cancer Incidence Surveillance System Advisory Board. The Board consists of the Director of Health, up to three additional members appointed by the director, and one representative, appointed by the governor, from each medical school accredited by the liaison committee on medical education and each osteopathic medical school accredited by the American Osteopathic Association in Ohio.

Am. Sub. H.B. 95 of the 125th G.A. also contains an earmark of \$50,000 for each of FYs 2004 and 2005 for Health Comp, Inc.

## *Health, Department of*

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### **GRF 440-413 Healthy Communities**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 3,137,713	\$ 3,130,104	\$ 3,044,650	\$ 1,418,639	<b>\$ 4,139,009</b>	<b>\$ 4,139,009</b>
	-0.2%	-2.7%	-53.4%	<b>191.8%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC. 3701.342 and 3709.32; Section 52 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 478 of the 119th G.A.)

**Purpose:** This line item funds the monitoring of local health department performance, producing mandated reports such as the State Health Resource Plan. The local health district subsidy formally appropriated in line item 440-501 has been incorporated into this line item by Am. Sub. H.B. 95 of the 125th G.A. and the line item was renamed from Ohio Health Care Policy and Data to Healthy Communities.

This line item provides moneys to local health departments according to a formula developed by the Public Health Council. Local departments are given a base subsidy allocated according to population. If the local health department meets optimal standards, additional funds may be awarded.

The funds in this line item relating to health data have been folded into line item 440-461, Center for Vital and Health Stats.

## *Health, Department of*

### **GRF 440-416 Child & Family Health Services**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 10,924,203	\$ 11,644,719	\$ 10,460,426	\$ 9,070,228	<b>\$ 9,034,972</b>	<b>\$ 9,034,972</b>
	6.6%	-10.2%	-13.3%	<b>-0.4%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Sections 52, 52.02, 52.03, and 52.04 of Am. Sub. H.B. 95 of the 124th G.A. (originally established by Am. Sub. H.B. 238 of the 116th G.A.)

**Purpose:** This line item funds prenatal and child health clinics and women's health services. These moneys are appropriated as part of an effort to make health care services available in all geographic areas of the state. Federal Title X (Family Planning) funds and the Maternal Child Health Block Grant help finance the program.

Am. Sub. H.B. 95 of the 125th G.A. includes the following earmarks: (1) \$1.7 million in each fiscal year for women's health services; (2) \$270,000 in each fiscal year for the OPTIONS dental care access program; (3) \$900,000 in each fiscal year to Federally Qualified Health Centers (FQHCs) and federally designated look-alikes to provide services to uninsured low-income persons; (4) \$30,000 in each fiscal year to the Jewish Family Service of Cleveland, \$10,000 in each fiscal year to the Jewish Family Service of Cincinnati, and \$10,000 in each fiscal year to the Jewish Family Services of Columbus for interpreters for health; (5) \$25,000 in each fiscal year to Clermont County's Comprehensive Community Suicide Prevention Program; (6) \$25,000 in each fiscal year to the Health Education Center in Cincinnati; (7) \$62,500 in each fiscal year to the Cincinnati YWCA Hippy; (8) \$25,000 in each fiscal year to the Helping Hearts Program; (9) \$25,000 in each fiscal year to the Tree of Knowledge Learning Center; (10) \$50,000 in each fiscal year to the Mayerson Foundation; (11) \$50,000 in each fiscal year to the Columbus Yassenoff Jewish Community Center to fund nutrition and exercise education for children ages eight to thirteen.

## Health, Department of

### GRF 440-418 Immunizations

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 4,543,508	\$ 9,252,693	\$ 7,594,804	\$ 6,288,627	<b>\$ 8,431,975</b>	<b>\$ 8,600,615</b>
	103.6%	-17.9%	-17.2%	<b>34.1%</b>	<b>2.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 52 of Am. Sub. H.B. 95 of the 124th G.A. (originally established by Am. Sub. H.B. 694 of the 114th G.A.)

**Purpose:** This appropriation is used to purchase vaccines for immunization against communicable diseases. The federal Vaccines for Children (VFC) program provides 100% of the vaccines to Medicaid eligible children, children with no insurance, Native Americans, and the underinsured if they receive vaccines at a Federally Qualified Health Center (FQHC). State funding is used to cover underinsured children at local health clinics to help children comply with day care, Head Start, and school immunization requirements. Funding is also used for immunization action grants that are used by local health departments for outreach and educational purposes to increase immunization rates.

### GRF 440-419 Sexual Assault Prevention

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	\$ 35,899	\$ 43,138	<b>\$ 35,899</b>	<b>\$ 35,899</b>
	N/A	N/A	20.2%	<b>-16.8%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Sections 52 and 52.05 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 94 of the 124th G.A.)

**Purpose:** Funds in this line item are to be used for the following purposes: (1) funding of new services in counties with no services for sexual assault; (2) expansion of services in currently funded projects so that comprehensive crisis intervention and prevention services are offered; (3) start-up funding for Sexual Assault Nurse Examiner (SANE) projects; and (4) statewide expansion of local outreach and public awareness efforts.

## Health, Department of

### GRF 440-424 Kid's Card

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 13,540	\$ 340,174	\$ 53,431	\$ 0	\$ 0	\$ 0
	2412.4%	-84.3%	-100.0%	N/A	N/A

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

**Purpose:** With the funds in this line item, the Department produced and sent to families with children, age five and under, a card, similar to the Golden Buckeye Card, that allowed card holders to receive a discount on merchandise at participating vendors. The Department also recruited vendors to participate in the Kid's Card program. In FY 2002, the funding for this program was moved to line item 440-459, Help Me Grow.

### GRF 440-426 Medicare Balance Billing

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 51	----	---	\$ 0	\$ 0	\$ 0
		N/A	N/A	N/A	N/A

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 152 of the 120th G.A.; ORC 4769.06)

**Purpose:** The practice of balance billing was prohibited by Am. Sub. H.B. 478 of the 119th G.A. This line item provided funding to the Department of Health to carry out the duties associated with this prohibition, including receiving complaints, conducting investigations, and imposing penalties. Am. Sub. H.B. 283 of the 123rd G.A. eliminated funding for this line item since the Department could absorb the costs of activities associated with the low number of complaints with other sources of funding.

### GRF 440-427 Water Lines

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 50,000	----	---	\$ 0	\$ 0	\$ 0
		N/A	N/A	N/A	N/A

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Controlling Board on November 8, 1999)

**Purpose:** The appropriations to this line item funded, in part, the connection of 55 private wells with elevated arsenic levels to the Jackson County Water Company. The FY 2001 appropriation was added to an incorrect line item in Am. Sub. H.B. 283 of the 123rd G.A. This line item was established to allow the Department to spend the appropriation.

## Health, Department of

### GRF 440-430 Adult Care Facilities

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,859,040	\$ 1,830,042	\$ 10,507	\$ 0	\$ 0	\$ 0
	-1.6%	-99.4%	-100.0%	N/A	N/A

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 111 of the 118th G.A.)

**Purpose:** The funds in this line item were used to support the licensure and regulation of adult care facilities by the Department of Health. In FY 2002, funding for this program was moved to line item 440-453, Health Care Facility Protection & Safety.

### GRF 440-439 Nursing Home Survey and Certification

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 3,065,202	\$ 2,780,465	\$ 47,856	\$ 0	\$ 0	\$ 0
	-9.3%	-98.3%	-100.0%	N/A	N/A

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established in ORC 5111.39)

**Purpose:** This line item funded the contractual agreement between the Department of Job and Family Services and the Department of Health for nursing home provider agreement certification. The funds represented required state share of the Medicaid funding in federal line item 440-606 (Fund 391). In FY 2002, funding for this program was moved to line item 440-453, Health Care Facility Protection & Safety.

### GRF 440-444 AIDS Prevention and Treatment

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 8,685,679	\$ 7,044,751	\$ 9,448,578	\$ 7,914,756	\$ 7,589,816	\$ 7,589,816
	-18.9%	34.1%	-16.2%	-4.1%	0.0%

**Source:** General Revenue Fund

**Legal Basis:** Sections 52 and 52.05 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. S.B. 386 of the 117th G.A.)

**Purpose:** The program involves conducting serosurveys and education programs for the prevention of Acquired Immunodeficiency Syndrome (AIDS). Am. Sub. H.B. 95 of the 125th G.A. earmarks up to \$6.4 million in FY 2004 and up to \$6.7 million in FY 2005 to assist persons with HIV/AIDS in acquiring HIV-related medications under the HIV Drug Assistance Program pursuant to ORC 3701.241 and Title XXVI of the "Public Health Services Act," 104 Stat. 576 (1990), 42 U.S.C.A. 2601, as amended.

## Health, Department of

### GRF 440-445 Nurse Aide Program

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 517,036	\$ 586,913	\$ 5,612	\$ 0	\$ 0	\$ 0
	13.5%	-99.0%	-100.0%	N/A	N/A

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 257 of the 118th G.A.)

**Purpose:** The Federal Nursing Home Reform Act contained in the Omnibus Budget Reconciliation Act of 1987, P.L. 100-203 requires certification, enforcement and nurse aide training activities that are conducted by the Department of Health. The Department approves training programs, administers competency evaluations of nurse aides, and maintains a nurse aide registry. In FY 2002, funding for this program was moved to line item 440-453, Health Care Quality Assurance.

### GRF 440-446 Infectious Disease Prevention

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	\$ 541,830	\$ 490,623	\$ 439,330	\$ 439,330
	N/A	N/A	-9.5%	-10.5%	0.0%

**Source:** General Revenue Fund

**Legal Basis:** Sections 52 and 52.05 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 94 of the 124th G.A.)

**Purpose:** The funds in this line item are used for infectious disease prevention activities. Line item spending is limited to tuberculosis (TB) treatment and drugs for sexually transmitted diseases. The funding for the TB treatment subsidy payments are made pursuant to ORC 339.77.

Am. Sub. H.B. 95 of the 125th G.A. earmarks \$260,000 in each fiscal year to be used to reimburse Boards of County Commissioners for the cost of treating tuberculosis, \$60,000 of which is earmarked specifically for detaining indigent persons with tuberculosis.

Am. Sub. H.B. 95 also includes an earmark of \$250,000 in each fiscal year to purchase drugs for sexually transmitted diseases.

## Health, Department of

### GRF 440-451 Lab and Public Health Prevention Programs

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 6,181,265	\$ 7,525,546	\$ 6,582,919	\$ 6,659,849	<b>\$ 6,085,250</b>	<b>\$ 6,085,250</b>
	21.7%	-12.5%	1.2%	-8.6%	0.0%

**Source:** General Revenue Fund

**Legal Basis:** Section 52 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

**Purpose:** The majority of the funds appropriated in this line item are used to cover operating and programmatic expenses for the Department's Prevention program series including the Public Health Laboratory, Radon, Environmental Health and Toxicology, and Healthy Ohioans campaign. These expenses include personnel, equipment, and maintenance. This line item was formally titled Public Health Prevention Programs.

### GRF 440-452 Child & Family Health Services Match

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 861,139	\$ 1,088,245	\$ 1,197,215	\$ 1,075,246	<b>\$ 1,024,017</b>	<b>\$ 1,024,017</b>
	26.4%	10.0%	-10.2%	-4.8%	0.0%

**Source:** General Revenue Fund

**Legal Basis:** Section 52 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

**Purpose:** These funds are used to provide required state match for federal grants. The majority of the funds appropriated in this line item are used to cover operating and programmatic expenses for the Department's Family and Community Health Services program series. These expenses include personnel, equipment, and maintenance.

### GRF 440-453 Health Care Quality Assurance

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 5,180,375	\$ 8,126,541	\$ 10,738,788	\$ 10,136,261	<b>\$ 10,453,728</b>	<b>\$ 10,453,728</b>
	56.9%	32.1%	-5.6%	3.1%	0.0%

**Source:** General Revenue Fund

**Legal Basis:** Section 52 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

**Purpose:** The majority of the funds appropriated in this line item are for expenses for nursing home survey, certification, and licensure activities, adult care facility licensing and regulation, and certification and enforcement of nurse aide training activities. These expenses include personnel, equipment, and maintenance.

## Health, Department of

### GRF 440-454 Local Environmental Health

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	----	\$ 1,047,654	\$ 1,124,848	<b>\$ 1,047,654</b>	<b>\$ 1,047,654</b>
	N/A	N/A	7.4%	-6.9%	0.0%

**Source:** General Revenue Fund

**Legal Basis:** Section 52 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 94 of the 124th G.A.)

**Purpose:** The funds in this line item are used for local environmental health activities including the inspection of migrant labor camps.

### GRF 440-457 Services to State Employees

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 137,088	\$ 126,375	----	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
	-7.8%		N/A	N/A	N/A

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

**Purpose:** The majority of the funds appropriated in this line item were used to cover operating expenses for the Department's Services to State Employees program series. These expenses include personnel, equipment, and maintenance. The costs for the administrative activities associated with the Employee Health program were taken from Fund 142 and Fund 211 during the last biennium.

### GRF 440-458 Health Care Policy & Regulation

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 29,172	----	---	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
		N/A	N/A	N/A	N/A

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

**Purpose:** The majority of the funds appropriated in this line item were used to cover operating expenses for the Department's Health Care Policy program series. These expenses included personnel, equipment, and maintenance. The funds that were historically appropriated in this line item were folded into line item 440-413, Ohio Health Care Policy & Data, in Am. Sub. H.B. 283 of the 123rd G.A.

## Health, Department of

### GRF 440-459 Help Me Grow

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 11,711,727	\$ 12,537,394	\$ 11,694,269	\$ 10,124,414	<b>\$ 9,861,089</b>	<b>\$ 9,861,089</b>
	7.0%	-6.7%	-13.4%	<b>-2.6%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 52 and 52.05 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

**Purpose:** This line item funds the Help Me Grow program, which integrates three birth to three children's programs and their funding. The three programs are Early Intervention, Early Start, and Welcome Home. Appropriations from line item 440-459 may be used in conjunction with TANF funds from the Department of Job and Family Services, Even Start funds from the Department of Education, and other early childhood funds and services to promote the optimal development of young children.

Am. Sub. H.B. 94 of the 124th G.A. also shifted funding for the Kid's Card program from line item 440-424, Kid's Card, to this line item. This program, modeled after the Golden Buckeye Card for senior citizens, allows holders of the card to receive discounts on merchandise at participating retailers. The Department is charged with the task of printing and distributing the cards to families with children, as well as recruiting retailers to participate in the program.

### GRF 440-461 Center for Vital and Health Stats

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 3,534,353	\$ 3,648,760	\$ 3,579,790	\$ 3,578,317	<b>\$ 4,079,790</b>	<b>\$ 4,079,790</b>
	3.2%	-1.9%	0.0%	<b>14.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3705 (originally established by Am. Sub. S.B. 310 of the 121st G.A.)

**Purpose:** The Vital Statistics program collects and maintains data related to vital statistics. The program also issues vital records such as birth and marriage certificates. The majority of the funds appropriated in this line item are used to cover operating expenses for the Department's vital statistics program. Fees from the issuance of these documents are deposited into SSR Fund 470, then are appropriated in line item 440-618, General Operations, and used to support the program.

Funds from line item 440-413, Healthy Communities, that were used in the past biennium for data purposes have been folded into this line item.

This line item was previously titled Vital Statistics.

## Health, Department of

### GRF 440-501 Local Health Districts

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 5,998,672	\$ 2,029,984	\$ 7,769,628	\$ 3,260,013	<b>\$ 0</b>	<b>\$ 0</b>
	-66.2%	282.7%	-58.0%	<b>-100.0%</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item

**Purpose:** This line item provided moneys to local health departments according to a formula developed by the Public Health Council. Local departments are given a base subsidy allocated according to population. If the local health department meets optimal standards, additional funds may be awarded. These funds have been folded into line item 440-413, Healthy Communities.

### GRF 440-504 Poison Control Network

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 418,156	\$ 476,568	\$ 260,713	\$ 359,071	<b>\$ 388,000</b>	<b>\$ 388,000</b>
	14.0%	-45.3%	37.7%	<b>8.1%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3701.20 (originally established by Sub. H.B. 320 of the 118th G.A.)

**Purpose:** The Director of Health is required to report annually to the General Assembly about the services rendered by the Poison Control Network. The 15-member Ohio Poison Control Network Advisory Committee was established to oversee the program and write rules for the operation of the network.

Am. Sub. H.B. 95 of the 125th G.A. earmarks the funds in this line item for grants to the consolidated Ohio Poison Control Center to provide poison control services to Ohioans.

## Health, Department of

### GRF 440-505 Medically Handicapped Children

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 9,438,637	\$ 10,446,085	\$ 6,461,950	\$ 6,093,064	<b>\$ 6,462,257</b>	<b>\$ 6,462,738</b>
	10.7%	-38.1%	-5.7%	<b>6.1%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3701.021 through 3701.025 (originally established by Am. Sub. H.B. 1138 of the 110th G.A.)

**Purpose:** This line item is used to pay for diagnosis, treatment, and supportive services provided to handicapped children meeting medical and economic eligibility criteria. The financial eligibility standard for treatment assistance is based on 185% of the federal poverty guidelines. Families above 185% of the poverty level may be eligible based upon a cost sharing basis. Services that were formerly funded from line item 440-406, Hemophilia Services, will now be provided via this line item for individuals under 21. The Department of Health has operated the hemophilia program since September 1973. There are nine state-funded comprehensive treatment centers serving over 1,900 persons with hemophilia and related bleeding disorders.

### GRF 440-506 Tuberculosis

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 199,025	\$ 258,523	----	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
	29.9%		N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Am. Sub. 206 of the 110th G.A. as ORC 339.43, renumbered as ORC 339.77 by Sub. S.B. 173 of the 123rd G.A.)

**Purpose:** Funds in this line item went to counties to assist in payment for treatment of tuberculosis (TB) patients. At the end of each year, the Department determined the total number of cases of TB statewide and divided that into the appropriation amount of this line item to determine the per case subsidy for TB. Each county received this subsidy amount times the number of TB cases in that county in that year. In FY 2001, the subsidy totaled \$1,160.95 per case. The subsidy allocation formula is located in ORC 339.77. In FY 2002, appropriation for this program was moved to line item 440-446, Infectious Disease Control.

## Health, Department of

### GRF 440-507 Targeted Health Care Services Over 21

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 560,193	\$ 776,748	\$ 645,048	\$ 597,975	<b>\$ 731,023</b>	<b>\$ 731,023</b>
	38.7%	-17.0%	-7.3%	<b>22.2%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3701.021(A)(7); Section 52 and 52.05 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Sub. H.B. 614 of the 116th G.A.)

**Purpose:** This line item subsidizes the Program for Medically Handicapped Children for services provided to persons age 21 or older who suffer from cystic fibrosis and hemophilia. The income eligibility limit for assistance is based on 185% of the federal poverty guidelines. Hemophilia services for adults were previously funded in line item 440-406, Hemophilia Services. There are nine state-funded comprehensive treatment centers serving over 1,900 persons with hemophilia and related bleeding disorders. The program also assists approximately 42 persons with a bleeding disorder to maintain private health insurance coverage through the Hemophilia Insurance Pilot Program.

### GRF 440-508 Migrant Health

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 141,993	\$ 128,471	\$ 111,818	\$ 98,571	<b>\$ 91,301</b>	<b>\$ 91,301</b>
	-9.5%	-13.0%	-11.8%	<b>-7.4%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 52 of H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

**Purpose:** This line item was established to provide seasonal health care services to migrant laborers and their families. The services are provided by the Henry County Hospital.

## Health, Department of

### GRF 440-509 Health Services Agencies

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 300,000	\$ 150,000	----	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
	-50.0%		N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Am. Sub. S.B. 310 of the 121st G.A.)

**Purpose:** Law prior to the establishment of this line item earmarked \$619,000 in each fiscal year in Fund 471, line item 440-619, Certificate of Need (CON), for Health Service Agencies (HSAs) for operating expenses pursuant to ORC 3702.58. Am. Sub. H.B. 283 of the 123rd G.A. amended ORC 3702.52 (H) to remove language requiring hold-harmless funding for the agencies. Temporary language contained in Am. Sub. H.B. 283 stated that it was the intent of the General Assembly to phase out GRF subsidy funding for the HSAs over the course of the 1999-2001 biennium, and to terminate such GRF subsidy funding with the biennium beginning July 1, 2001 (2001-2003 biennium).

### GRF 440-510 Arthritis Care

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 301,949	\$ 339,582	\$ 97,399	\$ 19,912	<b>\$ 0</b>	<b>\$ 0</b>
	12.5%	-71.3%	-79.6%	<b>-100.0%</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 191 of the 112th G.A. and modified by Am. Sub. H.B. 298 of the 119th G.A.)

**Purpose:** This line item contained moneys for local projects designed to meet the detection, care, and treatment needs of the high-risk arthritis population. Funds were used for public education.

## General Services Fund Group

### 142 440-618 General Operations - General Services Fund

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 3,344,920	\$ 2,558,544	\$ 2,045,997	\$ 2,456,163	<b>\$ 3,372,444</b>	<b>\$ 3,461,915</b>
	-23.5%	-20.0%	20.0%	<b>37.3%</b>	<b>2.7%</b>

**Source:** General Services Fund Group: Dollars that first go to other agencies and then via an ISTV, are transferred to DOH in exchange for performing various services

**Legal Basis:** ORC 3701.83 (originally established by Am. Sub. H.B. 703 of the 118th G.A.)

**Purpose:** This line item primarily supports the expenditures incurred by the Department of Health under agreements to provide contracted employee health services for state agencies.

## Health, Department of

### 211 440-613 Central Support Indirect Costs

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 22,076,683	\$ 23,208,557	\$ 23,638,082	\$ 22,967,198	\$ 26,578,343	\$ 26,584,707
	5.1%	1.9%	-2.8%	15.7%	0.0%

**Source:** General Services Fund Group: Moneys from line items within the Department for indirect costs

**Legal Basis:** ORC 3701.831 (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

**Purpose:** This line item provides increased oversight of the Department's handling of indirect costs and funds administrative costs for the Department such as rent and utilities.

### 473 440-622 Lab Operating Expenses

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 2,685,407	\$ 3,411,491	\$ 2,935,040	\$ 3,357,207	\$ 4,154,045	\$ 4,154,045
	27.0%	-14.0%	14.4%	23.7%	0.0%

**Source:** General Services Fund Group: Fees paid for various testing procedures

**Legal Basis:** ORC 3701.23 (originally established by Am. Sub. H.B. 965 of the 113th G.A.)

**Purpose:** Moneys in this line item pay the costs of providing fee-supported health lab services. This line item was previously called Lab Handling Fee.

### 5C1 440-642 TANF Family Planning

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 215,575	\$ 259,375	\$ 248,125	\$ 249,540	\$ 0	\$ 0
	20.3%	-4.3%	0.6%	-100.0%	N/A

**Source:** General Services Fund Group: Funds were transferred from the Department of Job and Family Services GRF line item 600-410, TANF State, to GSF Fund 5C1

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

**Purpose:** These funds were to be used for the purpose of family planning services for children or their families whose income is at or below 200% of the official poverty guideline.

## Health, Department of

### 5K4 440-617 Sexual Assault Prevention & Intervention

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	\$ 1,917,747	\$ 511,640	\$ 141,566	<b>\$0</b>	---
	N/A	-73.3%	-72.3%	<b>-100.0%</b>	<b>N/A</b>

**Source:** General Services Fund Group: Funds transferred from the Reparations Fund (Fund 402) to the Sexual Assault Prevention and Intervention Fund (Fund 5K4) in the Department of Health

**Legal Basis:** Discontinued line item (originally established by Am. Sub. S.B. 153 of the 123rd G.A.)

**Purpose:** One-time funds in this line item were used for the following purposes: (1) funding of new services in counties with no services for sexual assault; (2) expansion of services in currently funded projects so that comprehensive crisis intervention and prevention services are offered; (3) start-up funding for Sexual Assault Nurse Examiner (SANE) projects; and (4) statewide expansion of local outreach and public awareness efforts.

### 683 440-633 Employee Assistance Program

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 926,934	\$ 936,373	\$ 1,060,029	\$ 1,101,169	<b>\$ 1,192,234</b>	<b>\$ 1,192,214</b>
	1.0%	13.2%	3.9%	<b>8.3%</b>	<b>0.0%</b>

**Source:** General Services Fund Group: State agency payroll charges, as of FY 1990, based on the number of agency employees (funds are collected through the payroll system managed by the Department of Administrative Services and transferred to the Department of Health each pay period); in FY 1991 the assessment was 27 cents per employee per pay period; in FY 1992 the fee was increased to 35 cents per employee per pay period; in FYs 1998 and 1999 the fee was increased to 50 cents and 55 cents, respectively; in FY 2000, the fee increased to 60 cents (fees are based on approximately 62,000 state employees)

**Legal Basis:** ORC 3701.041 (originally established by Am. Sub. H.B. 111 of the 118th G.A.)

**Purpose:** The program provides referral services for state employees in need of medical, social, or other services.

## Health, Department of

### 698 440-634 Nurse Aide Training

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 184,594	\$ 88,989	\$ 137,797	\$ 163,744	<b>\$ 170,000</b>	<b>\$ 170,000</b>
	-51.8%	54.8%	18.8%	<b>3.8%</b>	<b>0.0%</b>

**Source:** General Services Fund Group: Testing fee charged to persons taking the nursing aide test

**Legal Basis:** Section 52 of Am. Sub. H.B. 95 of the 125th G.A. (originally established in ORC 3721.28 and 3721.33)

**Purpose:** In FY 1994 nurse aides taking this exam began paying their fees directly to the testing center and the fund no longer acted as a pass-through account for the fees. However, a portion of the fees is returned to the fund for administrative purposes.

## Federal Special Revenue Fund Group

### 320 440-601 Maternal Child Health Block Grant

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 25,907,864	\$ 25,018,892	\$ 27,068,017	\$ 28,728,892	<b>\$ 34,451,205</b>	<b>\$ 35,136,169</b>
	-3.4%	8.2%	6.1%	<b>19.9%</b>	<b>2.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 93.994, Maternal and Child Health Services Block Grant to the States

**Legal Basis:** Sections 52 and 52.05 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board in October 1981)

**Purpose:** These federal funds are used to improve access to maternal and child health services in order to reduce infant mortality, preventable diseases and handicapping conditions among children; provide a variety of health, rehabilitative and other services for crippled children, children receiving Supplemental Security Income (SSI) benefits, and other low-income mothers and children.

In addition to providing funds to the Bureau of Maternal and Child Health, the line item also supports programs such as Perinatal, Child Health, Family Planning, Genetic/Sickle Cell, Communicative and Sensory Disorders, and administration. Am. Sub. H.B. 95 of the 125th G.A. earmarks \$2,091,299 in each fiscal year for the purposes of abstinence-only education. A portion of this line item may also be used to ensure that current information on sudden infant death syndrome (SIDS) is available for distribution by local health districts.

## Health, Department of

### 387 440-602 Preventive Health Block Grant

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 7,886,897	\$ 7,817,106	\$ 8,271,735	\$ 7,751,638	<b>\$ 8,200,000</b>	<b>\$ 8,200,000</b>
	-0.9%	5.8%	-6.3%	<b>5.8%</b>	<b>0.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 93.991, Preventive Health and Health Services Block Grant

**Legal Basis:** Section 52 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board in October 1981)

**Purpose:** These federal block grant funds are used to help prevent injury, illness, and death through various programs and to meet the goals established in the Healthy People 2010 project. Approximately 5% is set-aside for rape prevention. Other uses for this block grant include reduction of intentional and unintentional injury, asthma, environmental health, elder health issues, and emerging infections. Administrative costs may total no more than 10% of the grant award.

### 389 440-604 Women, Infants, and Children

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 169,155,369	\$ 174,029,008	\$ 191,496,817	\$ 191,428,748	<b>\$ 210,000,000</b>	<b>\$ 220,000,000</b>
	2.9%	10.0%	0.0%	<b>9.7%</b>	<b>4.8%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 10.5A-C, Special Supplemental Food Program for Women, Infants and Children; CFDA 10.57A-B, WIC Farmer's Market Nutrition Program

**Legal Basis:** Section 52 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 291 of the 115th G.A.)

**Purpose:** This line item supports the purchase of food packages for financially eligible children and pregnant women, and provides for nutritional counseling. Eligible participants must meet income standards and be certified as at nutritional risk.

### 391 440-606 Medicaid/Medicare

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 19,066,729	\$ 18,762,060	\$ 21,154,491	\$ 22,558,658	<b>\$ 26,294,274</b>	<b>\$ 26,820,159</b>
	-1.6%	12.8%	6.6%	<b>16.6%</b>	<b>2.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 93.77A-B, State Survey and Certification of Health Care Providers and Suppliers; CFDA 93.99A

**Legal Basis:** Section 52 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 291 of the 115th G.A.)

**Purpose:** This line item receives federal funds for the inspection of Medicaid and Medicare facilities and clinical labs to ensure compliance with state and federal standards.

## Health, Department of

### 392 440-618 General Operations - Federal Fund

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 55,180,572	\$ 57,818,854	\$ 65,901,011	\$ 87,760,060	<b>\$ 114,474,764</b>	<b>\$ 115,319,323</b>
	4.8%	14.0%	33.2%	<b>30.4%</b>	<b>0.7%</b>

**Source:** Federal Special Revenue Fund Group: Federal funds; approximately 50 grants for the FY 2004-2005 biennium

**Legal Basis:** ORC 3701.04 and 3701.83

**Purpose:** This line item contains funding for numerous public health programs including those related to family planning, safety issues, chronic diseases, AIDS/HIV, black lung, immunization, sexually transmitted diseases, tuberculosis surveillance, and early intervention.

## State Special Revenue Fund Group

### 3W5 440-611 Title XX Transfer

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	\$ 367,929	\$ 576,525	<b>\$ 0</b>	<b>\$ 0</b>
	N/A	N/A	56.7%	<b>-100.0%</b>	<b>N/A</b>

**Source:** State Special Revenue Fund Group: Title XX funds were transferred from the Department of Job and Family Services in Fund 3W5

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 94 of the 124th G.A.)

**Purpose:** This appropriation was used as matching funds for abstinence-only education federal grants. Instead, Am. Sub. H.B. 95 of the 125th General Assembly earmarks \$500,000 in line item 440-416, Child and Family Health Services, for this purpose. The Director of Health is required to develop guidelines for the establishment of abstinence programs for teenagers with the purpose of decreasing unplanned pregnancies and abortion. The guidelines established by the director must be pursuant to Title V of the "Social Security Act," 42 U.S.A. 510, and must include, but are not to be limited to, advertising campaigns and direct training in schools and other locations.

## Health, Department of

### 470 440-618 General Operations - State Special Revenue

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 9,384,527	\$ 9,520,243	\$ 10,357,575	\$ 10,563,088	<b>\$ 14,525,443</b>	<b>\$ 16,025,194</b>
	1.4%	8.8%	2.0%	<b>37.5%</b>	<b>10.3%</b>

**Source:** State Special Revenue Fund Group: County funds for the Medically Handicapped Children Program (prior to FY 1990); fees from the Department's regulatory programs such as environmental health, licensing, and inspection, fees paid for vital statistic records, as well as the Board of Examiners of Nursing Home Administrators and the Board of Hearing Aid Dealers and Fitters (Am. Sub. H.B. 111 of the 118th G.A. transferred the assessment against counties for service to medically handicapped children to SSR line item 440-607, Fund 666)

**Legal Basis:** ORC Chapters 3701, 3703, 3710, 3732, 3733, and 3734

**Purpose:** This appropriation item supports fee-supported programs, such as well water environmental testing and x-ray inspections.

### 471 440-619 Certificate of Need

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 233,615	\$ 283,162	\$ 319,669	\$ 329,692	<b>\$ 475,000</b>	<b>\$ 483,572</b>
	21.2%	12.9%	3.1%	<b>44.1%</b>	<b>1.8%</b>

**Source:** State Special Revenue Fund Group: CON application fees and civil monetary penalties

**Legal Basis:** ORC 3702.52 and 3702.57 (Fund 471 was originally established in ORC 3702.54 by Am. Sub. S.B. 349 of the 112th G.A.; ORC 3702.52 was originally established by Am. Sub. H.B. 499 of the 117th G.A. and renumbered as ORC 3702.57 by Sub. S.B. 233 of the 119th G.A.)

**Purpose:** This fund receives CON application fees for requests and appeals to re-categorize nursing home beds, as well as any civil monetary penalties defined in ORC 3702.61. Am. Sub. S.B. 50 of the 121st G.A. provided for the narrowing of the scope of the CON program and the implementation of quality assurance (see Fund 5B5). Am. Sub. H.B. 95 of the 125th G.A. allows the Department to use Fund 471 to administer ORC 3702.11 through 3702.20 and 3702.30.

## Health, Department of

### 477 440-627 Medically Handicapped Children Audit

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,095,087	\$ 2,282,860	\$ 2,251,262	\$ 3,171,065	<b>\$ 4,640,498</b>	<b>\$ 4,733,008</b>
	108.5%	-1.4%	40.9%	<b>46.3%</b>	<b>2.0%</b>

**Source:** State Special Revenue Fund Group: Funds recovered from third-party payers and audit settlements paid by hospitals, equal to the difference between Medicaid (Title XIX of the Social Security Act) rates and Maternal and Child Health (Title V) rates for the treatment of handicapped children (in July 1985, the Ohio Department of Human Services developed a prospective reimbursement system of Diagnosis Related Groups for Title V, which has narrowed the gaps in audit findings)

**Legal Basis:** Sections 52 and 51.05 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 291 of the 115th G.A.)

**Purpose:** Funds are used for payment of audit expenses, as well as costs related to recoveries from third-party payers and for encouraging the program's recipients to apply for third-party benefits. The funds are also used to pay for diagnostic and treatment services on behalf of medically handicapped children who qualify for the program's benefits.

### 4D6 440-608 Genetics Services

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,456,148	\$ 1,759,772	\$ 1,533,806	\$ 1,437,315	<b>\$ 2,300,000</b>	<b>\$ 2,300,000</b>
	20.9%	-12.8%	-6.3%	<b>60.0%</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: At least \$10.25 of the fee charged for the testing of newborn infants under ORC 3701.501 (revenue source proposed by ORC 3701.23)

**Legal Basis:** ORC 3701.501 (originally established by Am. Sub. S.B. 19 of the 106th G.A.), ORC 3701.502 (originally established by Am. H.B. 1056 of the 113th G.A.), and ORC 3701.23; Sections 52 and 52.05 of Am. Sub. H.B. 95 of the 125th G.A.

**Purpose:** Of the newborn screening fee, \$13 is to be used to cover laboratory costs; at least \$10.25 is to be used for genetics programs authorized by ORC 3701.502 (with a portion of these funds to be used to defray the costs of phenylketonuria [PKU] programs); and at least \$3.75 is to be used for the sickle cell program authorized by ORC 3701.131 (line item 440-610, Sickle Cell Disease Control). Am. Sub. H.B. 95 of the 125th G.A. stipulates that none of the funds are to be used for counsel or referral services for abortion, unless it is a medical emergency.

## Health, Department of

### 4F9 440-610 Sickle Cell Disease Control

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 542,422	\$ 635,154	\$ 508,417	\$ 730,819	<b>\$ 1,035,344</b>	<b>\$ 1,035,344</b>
	17.1%	-20.0%	43.7%	<b>41.7%</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: At least \$3.75 of the fee charged for the testing of newborn infants under ORC 3701.501 (revenue source proposed by ORC 3701.23)

**Legal Basis:** ORC 3701.131 and 3701.23 (originally established by Am. H.B. 1024 of the 109th G.A.)

**Purpose:** Funds in this line item are provided to community organizations for sickle cell screening and counseling programs. Of the newborn screening fee, \$13 is to be used to cover laboratory costs; at least \$10.25 is to be used for genetics programs authorized by ORC 3701.502 (with a portion of these funds to be used to defray the costs of phenylketonuria [PKU] programs) (line item 440-608, Genetics Services); and at least \$3.75 is to be used for the sickle cell program authorized by ORC 3701.131 (line item 440-610, Sickle Cell Disease Control).

### 4G0 440-636 Heirloom Birth Certificate

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,000	----	\$ 4,098	\$ 0	<b>\$ 5,000</b>	<b>\$ 5,000</b>
		N/A	-100.0%	<b>N/A</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: Revenue raised from the sale of heirloom birth certificates

**Legal Basis:** ORC 3705.24 (originally established by Controlling Board on February 9, 1998)

**Purpose:** The funds in this line item are used to support the activities of the heirloom birth certificate program. The current fee for a certificate is \$25. Of this amount, \$15 is appropriated in this line item. The remaining \$10 is appropriated in line item 440-637, Birth Certificate Surcharge, to be used by the Ohio Family and Children First Council.

### 4G0 440-637 Birth Certificate Surcharge

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	----	---	\$ 0	<b>\$ 5,000</b>	<b>\$ 5,000</b>
	N/A	N/A	N/A	<b>N/A</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: Revenue received from the sale of heirloom birth certificates

**Legal Basis:** ORC 3705.24 (originally established by Controlling Board on February 9, 1998)

**Purpose:** A portion of the revenue raised through the sale of heirloom birth certificates is used by the Ohio Family and Children First Council (\$10 of the \$25 certificate fee).

## Health, Department of

### 4L3 440-609 Miscellaneous Expenses

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 212,769	\$ 129,123	\$ 238,897	\$ 147,639	<b>\$ 256,082</b>	<b>\$ 144,119</b>
	-39.3%	85.0%	-38.2%	<b>73.5%</b>	<b>-43.7%</b>

**Source:** State Special Revenue Fund Group: Grants and awards from private sources

**Legal Basis:** Section 52 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board on February 8, 1993)

**Purpose:** Funds in this line item are used to account for grants and awards from private sources that are used to fund various projects within the Department. An example of this would be a grant award received from the March of Dimes to be used for smoking cessation in pregnant women.

### 4T4 440-603 Child Highway Safety

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 163,161	\$ 136,750	\$ 166,837	\$ 236,634	<b>\$ 233,894</b>	<b>\$ 233,894</b>
	-16.2%	22.0%	41.8%	<b>-1.2%</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: 65% of all fines imposed for violations of the child restraint law

**Legal Basis:** ORC 4511.81 (originally established by Am. Sub. H.B. 381 of the 120th G.A.)

**Purpose:** Moneys received from fines are used for a child highway safety program administered by the Department of Health. The program serves the following purposes: (1) to educate the public about child restraint systems, (2) to provide child restraint systems to persons who meet the eligibility criteria established by the Department, and (3) to maintain a toll-free telephone number to provide information to the general public regarding child restraint systems and their proper use.

### 4V6 440-641 Save Our Sight

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 660,444	\$ 996,161	\$ 1,152,433	\$ 1,460,951	<b>\$ 1,733,327</b>	<b>\$ 1,767,994</b>
	50.8%	15.7%	26.8%	<b>18.6%</b>	<b>2.0%</b>

**Source:** State Special Revenue Fund Group: Voluntary contributions of \$1 from individuals applying for or renewing a motor vehicle registration

**Legal Basis:** ORC 3701.21 (originally established by Sub. H.B. 698 of the 122nd G.A.)

**Purpose:** Save Our Sight program funds are used by the Department to provide support to nonprofit organizations offering vision services in all counties of the state and to develop informational materials on eye care.

## Health, Department of

### 5B5 440-616 Quality, Monitoring, and Inspection

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 513,966	\$ 483,447	\$ 629,646	\$ 758,564	<b>\$ 838,479</b>	<b>\$ 838,479</b>
	-5.9%	30.2%	20.5%	<b>10.5%</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: Fees for licensing and inspecting health care facilities and ensuring that health care services meet specified quality standards

**Legal Basis:** ORC 3702.31 (originally established by Am. Sub. H.B. 215 of the 122nd G.A. and Am. Sub. S.B. 50 of the 121st G.A.)

**Purpose:** The gradual sunseting of the Certificate of Need (CON) program (Am. Sub. S.B. 50 of the 121st G.A.) and its replacement with the concept of quality assurance has had a number of effects on line items within the Department of Health. Line item 440-616, Quality, Monitoring, and Planning, was created to act as the funding source for quality assurance.

Am. Sub. H.B. 215 of the 122nd G.A. provided for fees for licensing and inspecting health care facilities and ensuring that health care services meet specified quality standards and gave the Department the authority to set and collect fees for these activities. Fee revenue is credited to the fund for operation of the quality assurance program.

### 5C0 440-615 Alcohol Testing and Permit

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 708,859	\$ 947,913	\$ 1,119,457	\$ 1,211,411	<b>\$ 1,455,405</b>	<b>\$ 1,455,405</b>
	33.7%	18.1%	8.2%	<b>20.1%</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: Liquor profits transferred from the Liquor Control Fund (Fund 043)

**Legal Basis:** ORC 3701.143 (originally established by Am. Sub. H.B. 380 of the 107th G.A.) and ORC 3701.83; Sections 52 and 52.05 of Am. Sub. H.B. 95 of the 125th G.A.

**Purpose:** Moneys support the operation of the alcohol testing program, which involves training and certifying law enforcement officials in the operation of alcohol testing devices.

## Health, Department of

### 5D6 440-620 Second Chance Trust

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 220,887	\$ 250,399	\$ 606,978	\$ 847,616	<b>\$ 887,018</b>	<b>\$ 825,951</b>
	13.4%	142.4%	39.6%	<b>4.6%</b>	<b>-6.9%</b>

**Source:** State Special Revenue Fund Group: Voluntary \$1 contributions from applicants for driver's licenses and identification cards

**Legal Basis:** ORC 2108.15 (originally established by Am. S.B. 300 of the 121st G.A.)

**Purpose:** The fund is used for various activities that promote organ, tissue and eye donation, including statewide public education, donor awareness and hospital training programs. The fund is also used to do the following: reimburse the Bureau of Motor Vehicles for the administrative costs incurred in performing its duties specified in ORC 2108.15; a staff person at DOH for time spent monitoring hospital compliance with the anatomical gift law; and the members of the Second Chance Trust Fund Board for their actual and necessary expenses.

### 5E1 440-624 Health Services

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 3,954,118	\$ 2,001,309	\$ 27,090	\$ 0	<b>\$ 688,321</b>	<b>\$ 0</b>
	-49.4%	-98.6%	-100.0%	<b>N/A</b>	<b>-100.0%</b>

**Source:** State Special Revenue Fund Group: Fund 3P8, line item 600-669, Disproportionate Share, in the Department of Job and Family Services' budget

**Legal Basis:** Section 52 of Am. Sub. H.B. 95 of the 125th G.A.

**Purpose:** These funds will be used to start the modernization and automation of the vital statistics records.

### 5G4 440-639 Adoption Services

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	---	\$ 0	<b>\$ 20,000</b>	<b>\$ 20,000</b>
	N/A	N/A	N/A	<b>N/A</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: Fees for adoption records request

**Legal Basis:** Section 52 of Am. Sub. H.B. 95 of the 125th G.A.

**Purpose:** As mandated in ORC 3107.38, these funds go towards covering the costs of providing adoption records, upon request, to those individuals who were adopted in Ohio prior to January 1, 1964.

## Health, Department of

### 5L1 440-623 Nursing Facility Technical Assistance Program

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	\$ 37,188	\$ 137,097	\$ 892,905	\$ 586,153	\$ 617,517
	N/A	268.7%	551.3%	-34.4%	5.4%

**Source:** State Special Revenue Fund Group: Funds are transferred from Fund 4E3, Resident Protection Fund, to Fund 5L1, Nursing Facility Technical Assistance Fund, to be used in accordance with ORC 3721.026

**Legal Basis:** ORC 3721.026 (originally established by Sub. H.B. 403 of the 123rd G.A.)

**Purpose:** Funds in this line item are used to provide advice and technical assistance and to conduct on-site visits to nursing facilities for the purpose of improving resident outcomes.

### 610 440-626 Radiation Emergency Response

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 767,599	\$ 703,024	\$ 669,345	\$ 702,082	\$ 923,315	\$ 923,315
	-8.4%	-4.8%	4.9%	31.5%	0.0%

**Source:** State Special Revenue Fund Group: Contracts with utility companies for the monitoring of radiation levels and emergency planning activities

**Legal Basis:** Section 52 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board in December 1982)

**Purpose:** This program provides emergency response plans for fixed nuclear facilities and for radiological hazardous waste materials. Funds are also used to maintain relationships between the Department and the related federal agencies, such as the Department of Energy and the Nuclear Regulatory Commission, and also with the local health departments.

### 666 440-607 Medically Handicapped Children - County Assessments

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 8,385,312	\$ 9,999,005	\$ 14,834,737	\$ 15,622,457	\$ 14,320,687	\$ 14,320,687
	19.2%	48.4%	5.3%	-8.3%	0.0%

**Source:** State Special Revenue Fund Group: Assessments against counties based on a proportion of the county's total general property tax duplicate, not to exceed three-tenths of a mill

**Legal Basis:** ORC 3701.024 (originally established by Am. Sub. H.B. 1138 of the 110th G.A.)

**Purpose:** These funds are used to pay for treatment services, on behalf of medically handicapped children in the county, which are not covered by federal funds or by Medicaid.

## Holding Account Redistribution Fund Group

**R14 440-631 Vital Statistics**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 26,310	\$ 40,869	\$ 60,413	\$ 59,066	<b>\$ 70,000</b>	<b>\$ 70,000</b>
	55.3%	47.8%	-2.2%	<b>18.5%</b>	<b>0.0%</b>

**Source:** Holding Account Redistribution Fund Group: Public fees paid for death and birth certificates

**Legal Basis:** ORC 3705.24 (originally established by Am. Sub. H.B. 790 of the 117th G.A.)

**Purpose:** This line item is used to refund overpayments of public fees paid for vital records, such as death and birth certificates.

**R48 440-625 Refunds, Grants Reconciliation, & Audit Settlements**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 327	\$ 181	\$ 4,678	<b>\$ 20,400</b>	<b>\$ 20,400</b>
	N/A	-44.6%	2484.5%	<b>336.1%</b>	<b>0.0%</b>

**Source:** Holding Account Redistribution Fund Group: Unspent grant funds from local entities

**Legal Basis:** Section 51 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

**Purpose:** This line item receives unspent grant fund moneys that are returned to DOH from local entities. Funds are held until the account is reconciled.