

General Revenue Fund

GRF 470-401 RECLAIM Ohio

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 147,960,057	\$ 153,776,923	\$ 158,494,607	\$ 154,139,365	\$ 164,637,416	\$ 167,697,792
	3.9%	3.1%	-2.7%	6.8%	1.9%

Source: General Revenue Fund

Legal Basis: Section 112 of Am. Sub. H.B. 95 of the 125th G.A.; ORC 5139 (originally established by Am. Sub. H.B. 152 of the 120th G.A., the main operating appropriations act covering FYs 1994 and 1995)

Purpose: The line item functions as the funding mechanism for the state's RECLAIM Ohio program, which is shorthand for Reasoned and Equitable Community and Local Alternatives to Incarceration of Minors. RECLAIM Ohio was launched as a pilot in January 1994 and taken statewide in 1995. RECLAIM Ohio funds are used to provide institutional placement and community program services to youths who have been convicted of a felony offense, and to any delinquent child, unruly child, or juvenile traffic offender who is under the jurisdiction of a juvenile court.

Under the formula, fiscal allocations for juvenile courts, community correctional facilities (CCFs), and the Department are established at the beginning of the fiscal year. This enables all parties to plan on an annual basis, and better manage their programs and infrastructure. These amounts are set by the Director of DYS with the advice of the RECLAIM Advisory Committee.

The language details a formula for allocating dollars to the juvenile courts based on two primary factors: (1) the number of youth adjudicated for felony offenses over the previous four-year period, and (2) the number of charged bed days used in the Department's juvenile correctional facilities and CCFs.

The line item was previously called Care and Custody. Under Am. Sub. H.B. 283 of the 123rd G.A., the main operating appropriations act covering FYs 2000 and 2001, its name was changed to RECLAIM Ohio.

Youth Services, Department of

GRF 470-402 Community Program Services

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 2,334,926	\$ 2,149,757	\$ 1,071,597	\$ 0	\$ 0	\$ 0
	-7.9%	-50.2%	-100.0%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 440 of the 114th G.A., which replaced the Ohio Youth Commission with the Department of Youth Services)

Purpose: The Department used the line item to fund specialized residential and non-residential treatment services under its Community Based Options program, also known as CBOP. Under CBOP, the Department contracted for services for higher-risk, multi-need youth who were transitioning into communities after incarceration. As a result of GRF expenditure reductions instituted over the course of FYs 2002 and 2003, the Department began to phase-out funding for the CBOP program in FY 2002 and then completely eliminated its funding in FY 2003.

GRF 470-404 Vocational Rehabilitation

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 268,435	----	\$ 0	\$ 0	\$ 0
	N/A		N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 152 of the 120th G.A., the main operating appropriations act covering FYs 1994 and 1995)

Purpose: The line item was used to support an interagency agreement with the Rehabilitation Services Commission (RSC) to provide vocational rehabilitation services and staff to mutually eligible clients. This GRF funding represented the state cash match that enabled RSC to draw on federal vocational rehabilitation services funding.

Youth Services, Department of

GRF 470-412 Lease Rental Payments

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 13,251,131	\$ 13,250,822	\$ 17,003,741	\$ 17,122,802	\$ 21,110,100	\$ 21,110,000
	0.0%	28.3%	0.7%	23.3%	0.0%

Source: General Revenue Fund

Legal Basis: Section 112 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 111 of the 118th G.A., the main operating appropriations act covering FYs 1990 and 1991)

Purpose: The line item funds debt service payments made to the Ohio Building Authority for its obligations incurred as a result of issuing the bonds that cover the Department's capital appropriations. The line item's appropriation authority and actual spending levels are set and controlled by the Office of Budget and Management, and not by the Department. The moneys made available as a result of these bonds have financed the design, construction, renovation, and rehabilitation phases of various departmental capital projects, as well as the construction and renovation costs associated with community projects (community corrections facilities, county detention centers, and the like).

GRF 470-501 Rehabilitation Subsidy

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 2,014,946	\$ 2,068,645	\$ 111,230	\$ 0	\$ 0	\$ 0
	2.7%	-94.6%	-100.0%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 283 of the 123rd G.A., the main operating appropriations act for FYs 2000 and 2001)

Purpose: The line item was created effective July 1, 1999, as a byproduct of separating the Department's existing GRF line item 470-502, Detention Subsidies, into two separate subsidy accounts. The purpose of creating line item 470-501, Rehabilitation Subsidy, was to create a recognizable state revenue stream that provided financial assistance to county rehabilitation and treatment centers. The FY 2002-2003 biennial operating budget eliminated the statutory authority for providing this form of financial assistance to counties by repealing section 5139.28 of the Revised Code.

Youth Services, Department of

GRF 470-502 Detention Subsidies

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 6,211,139	\$ 5,820,691	\$ 342,497	\$ 0	\$ 0	\$ 0
	-6.3%	-94.1%	-100.0%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 440 of the 114th G.A., which replaced the Ohio Youth Commission with the Department of Youth Services)

Purpose: Historically, the line item supported two programs: (1) a detention center subsidy, and (2) a rehabilitation and treatment center subsidy. The detention center subsidy was used to provide funding that assisted county detention centers in meeting maintenance and operational expenses. Priority was given to funding for county detention centers, and any residual funding was allocated to provide financial assistance to county rehabilitation and treatment centers. Am. Sub. H.B. 283 of the 123rd G.A., the main operating appropriations act covering FYs 2000 and 2001, split the line item into two separate GRF line items: 470-501, Rehabilitation Subsidy, and 470-502, Detention Subsidies. The intention was that line item 470-502 be used exclusively to provide financial assistance to county detention centers. As a result of GRF expenditure reductions instituted over the course of FYs 2002 and 2003, the Department largely phased out the Detention Subsidies line item in FY 2002 and then completely eliminated its funding in FY 2003.

GRF 470-510 Youth Services

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 21,243,779	\$ 21,772,243	\$ 18,558,579	\$ 18,558,587	\$ 18,608,587	\$ 18,608,587
	2.5%	-14.8%	0.0%	0.3%	0.0%

Source: General Revenue Fund

Legal Basis: Section 112 of Am. Sub. H.B. 95 of the 125th G.A.; ORC 5139.34 (originally established by Am. Sub. H.B. 440 of the 114th G.A., which replaced the Ohio Youth Commission with the Department of Youth Services)

Purpose: The line item funds a subsidy program through which all juvenile courts receive moneys to provide services and programs to divert at-risk, unruly, and delinquent youths from entering the juvenile justice system. These funds are distributed according to a modified per capita formula that is specified in the Revised Code.

Youth Services, Department of

GRF 472-321 Parole Operations

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 16,873,690	\$ 16,140,171	\$ 15,857,921	\$ 15,725,815	\$ 15,347,154	\$ 14,841,872
	-4.3%	-1.7%	-0.8%	-2.4%	-3.3%

Source: General Revenue Fund

Legal Basis: Section 112 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A., the main operating appropriations act covering FYs 1996 and 1997)

Purpose: The line item represents the consolidation of funding for parole/aftercare operations previously funded through GRF line items 470-100, Personal Services, 470-200, Maintenance, and 470-300, Equipment. Am. Sub. H.B. 215 of the 122nd G.A., the main operating appropriations act covering FYs 1998 and 1999, subsequently shifted some funding from GRF line item 470-402, Community Program Services, into this line item as well. The funding that was shifted reflected the portion of line item 470-402 that had traditionally financed the residential placement of paroled youth, and non-residential programs like GED preparation, substance abuse treatment, counseling, and the like for parolees. The amount of funding that was shifted totaled close to \$5 million annually.

GRF 474-321 Facilities Activation

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 2,489,486	\$ 469,326	----	\$ 0	\$ 0	\$ 0
	-81.1%		N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 117 of the 121st G.A., the main operating appropriations act covering FYs 1996 and 1997)

Purpose: In the past, the line item served at least two distinct one-time purposes. First, in FYs 1996 and 1997, the line item's funding was used to purchase equipment for the newly constructed Ohio River Valley Correctional Facility located in Scioto County. Second, in FY 2000, the line item's funding was used to provide start-up funding for the Marion Juvenile Correctional Facility, which replaced the Department's Training Institution of Central Ohio, also known as TICO.

Youth Services, Department of

GRF 477-321 Administrative Operations

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 13,739,593	\$ 13,870,253	\$ 14,490,306	\$ 13,991,425	\$ 14,427,323	\$ 14,166,008
	1.0%	4.5%	-3.4%	3.1%	-1.8%

Source: General Revenue Fund

Legal Basis: Section 112 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A., the main operating appropriations act covering FYs 1996 and 1997)

Purpose: The line item represents the consolidation of funding for the Department's central office operations that previously had been financed through GRF line items 470-100, Personal Services, 470-200 Maintenance, and 470-300, Equipment.

GRF 477-406 Interagency Collaborations

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 250,000	\$ 250,000	\$ 248,663	\$ 249,659	\$ 0	\$ 0
	0.0%	-0.5%	0.4%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 215 of the 122nd G.A., the main operating appropriations act covering FYs 1998 and 1999)

Purpose: The line item served two purposes. First, it assisted with the Department's role in the state's Family and Children First initiative. Second, it supported the Department's involvement in what was termed the Linkages Project, a strategy to allow juvenile and adult courts to appropriately divert mental health and substance abuse offenders from jail, detention, and prison.

General Services Fund Group

175 470-613 Education Reimbursement

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 6,740,152	\$ 10,423,639	\$ 10,589,292	\$ 7,707,382	\$ 8,817,598	\$ 8,817,598
	54.6%	1.6%	-27.2%	14.4%	0.0%

Source: General Services Fund Group: Basic aid and special education program payments transferred from the Ohio Department of Education's budget

Legal Basis: Section 112 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 111 of the 118th G.A., the main operating appropriations act covering FYs 1990 and 1991)

Purpose: Moneys deposited to the credit of the fund are used to support educational services provided to youth within institutions operated by the Department of Youth Services.

Youth Services, Department of

479 470-609 Employee Food Service

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 125,800	\$ 151,547	\$ 77,420	\$ 149,670	\$ 118,454	\$ 122,008
	20.5%	-48.9%	93.3%	-20.9%	3.0%

Source: General Services Fund Group: (1) Moneys received from institutional cafeterias, and (2) moneys received from the sale of surplus property

Legal Basis: Section 112 of Am. Sub. H.B. 95 of the 125th G.A.; ORC 5139.86(C) (originally established by Controlling Board in March 1982)

Purpose: All of the moneys credited to the fund are used to purchase food, supplies, and equipment for the Department's institutions.

4A2 470-602 Child Support

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 599,262	\$ 437,872	\$ 322,974	\$ 297,286	\$ 311,302	\$ 320,641
	-26.9%	-26.2%	-8.0%	4.7%	3.0%

Source: General Services Fund Group: Child support collected from non-custodial parents on behalf of youth committed to the Department's custody

Legal Basis: Section 112 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board on August 3, 1992)

Purpose: All of the moneys credited to the fund are used by the Department to defray costs related to providing programs and services to youth that are committed to its institutions. At this time, the Department utilizes all of these moneys to pay for staff training.

4G6 470-605 General Operational Funds

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	----	---	\$ 7,022	\$ 10,000	\$ 10,000
	N/A	N/A	N/A	42.4%	0.0%

Source: General Services Fund Group: Gifts, bequests, awards from non-profit organizations or other non-federal agencies in the state, and other receipts such as the sale of recyclable products

Legal Basis: Section 112 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board in April 1994)

Purpose: Moneys deposited to the credit of the fund vary in terms of how much flexibility the Department has in the purposes for which those moneys can be used. In some instances, the source of the revenue restricts its use to a certain purpose or certain purposes, while in other instances, the source of the revenue carries no restrictions whatsoever on how the Department may use the revenue.

Youth Services, Department of

4J7 470-619 Mental Health & Substance Abuse Treatment

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 309,078	----	---	\$ 0	\$ 0	\$ 0
		N/A	N/A	N/A	N/A

Source: General Services Fund Group: GRF moneys transferred under permissive temporary law from the Department of Mental Health's budget, as well as moneys transferred from the Department's Fund 321, line item 470-614, Title IV-E Reimbursements

Legal Basis: Discontinued line item (originally established by Am. Sub. S.B. 310 of the 121st G.A.)

Purpose: The line item was used to support the Linkages Project, an effort jointly planned and coordinated by the departments of Rehabilitation and Correction, Mental Health, Youth Services, and Alcohol and Drug Addiction Services. This collaborative effort was for the purpose of creating a partnership with certain counties in the delivery of mental health and recovery (alcohol and substance abuse treatment) services to adult and juvenile offenders. Starting with FY 1997, funds flowed to demonstration or pilot projects in five counties (Cuyahoga, Hamilton, Lorain, Summit, and Trumbull).

523 470-621 Wellness Program

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 114,386	\$ 154,883	\$ 16,581	\$ 0	\$ 197,778	\$ 197,778
	35.4%	-89.3%	-100.0%	N/A	0.0%

Source: General Services Fund Group: Funds transferred from the Department of Job and Family Services, formerly known as the Department of Human Services prior to its merger with the Ohio Bureau of Employment Services, effective July 1, 2000

Legal Basis: Section 112 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board on December 15, 1997)

Purpose: All of the moneys credited to the fund are used to deliver a parenting and pregnancy prevention program that targets female offenders currently housed at the Department's Riverview Juvenile Correctional Facility located in Delaware County.

6A5 470-616 Building Demolition

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	---	\$ 16,000	\$ 0	\$ 0
	N/A	N/A	N/A	-100.0%	N/A

Source: General Services Fund Group: Proceeds from the conveyance of real estate by the Department; most recently, \$47,000 was received in April 2002 from the sale of real estate to Concord Township in Delaware County

Legal Basis: As needed line item (originally established Am. Sub. H.B. 636 of the 118th G.A.)

Purpose: The line item provides supplemental capital appropriations to cover the cost of demolition work.

Federal Special Revenue Fund Group

321 470-601 Education

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,233,741	\$ 1,387,183	\$ 1,398,915	\$ 1,716,612	\$ 1,491,587	\$ 1,555,147
	12.4%	0.8%	22.7%	-13.1%	4.3%

Source: Federal Special Revenue Fund Group: Various federal education grants, including: (1) CFDA 84.013, Title I Program for Neglected and Delinquent Children, (2) CFDA 84.027, Special Education - Grants to States, and (3) CFDA 84.048, Vocational Education - Basic Grants to States

Legal Basis: Section 112 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 111 of the 118th G.A., the main operating appropriations act covering FYs 1990 and 1991; replaced former federal line item 471-601)

Purpose: These federal moneys are used to support the Department's institutional education program, which covers a wide variety of academic, vocational, special education, remedial, and individualized programming.

321 470-603 Juvenile Justice Prevention

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,290,226	\$ 2,101,246	\$ 1,449,384	\$ 2,182,115	\$ 1,558,138	\$ 1,558,138
	62.9%	-31.0%	50.6%	-28.6%	0.0%

Source: Federal Special Revenue Fund Group: Various project specific federal criminal and juvenile justice grants, most notably CFDA 16.579, Byrne Memorial Criminal Justice Block Grant

Legal Basis: Section 112 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board on August 18, 1986)

Purpose: These federal funds are used for a variety of purposes related primarily to aiding operations within the Department's institutions, including the delivery of substance abuse services to incarcerated youth.

321 470-606 Nutrition

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 2,404,752	\$ 2,569,256	\$ 2,452,236	\$ 2,248,802	\$ 2,389,587	\$ 2,485,170
	6.8%	-4.6%	-8.3%	6.3%	4.0%

Source: Federal Special Revenue Fund Group: (1) CFDA 10.555, National School Lunch Program, and (2) CFDA 10.553, School Breakfast Program

Legal Basis: Section 112 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board in November 1976)

Purpose: These federal moneys represent reimbursement payments from the U.S. Department of Agriculture's Food and Nutrition Service for breakfasts and lunches served to eligible youth committed to the Department's institutions. These moneys are used to support the Department's institutional food services program.

Youth Services, Department of

321 470-610 Rehabilitation Programs

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 217,775	\$ 423,011	\$ 330,142	\$ 769,326	\$ 585,000	\$ 585,000
	94.2%	-22.0%	133.0%	-24.0%	0.0%

Source: Federal Special Revenue Fund Group: Various federal grants, most recently moneys awarded from CFDA 16.575, Crime Victims Assistance

Legal Basis: Section 112 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 291 of the 115th G.A., the main operating appropriations act covering FYs 1984 and 1985)

Purpose: The federal Crime Victims Assistance moneys are used to support the Department's involvement in the statewide project known as Victim Information and Notification Everyday (VINE). VINE links county sheriffs, county prosecutors, and state correctional facilities to make the status of offenders and information on related court events available 24 hours a day, 365 days a year.

321 470-614 Title IV-E Reimbursements

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 5,827,094	\$ 5,690,294	\$ 2,901,383	\$ 4,908,668	\$ 4,776,002	\$ 4,919,282
	-2.3%	-49.0%	69.2%	-2.7%	3.0%

Source: Federal Special Revenue Fund Group: (1) CFDA 93.658, Foster Care - Title IV-E, and (2) CFDA 93.778, Medicaid Assistance Program

Legal Basis: Section 112 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board on December 9, 1988)

Purpose: Moneys deposited to the credit of the fund are used to help fund the placement of youth in non-institutional residential settings, such as treatment centers. Title IV-E and Medicaid funds cannot be used for delinquent children in secure settings.

321 470-617 AmeriCorps Programs

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 209,164	\$ 235,087	\$ 318,615	\$ 277,526	\$ 460,000	\$ 460,000
	12.4%	35.5%	-12.9%	65.8%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 94.001, Corporation for National Community Service

Legal Basis: Section 112 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board on December 6, 1993)

Purpose: AmeriCorps, created by the National and Community Service Trust Act of 1993, is a program under which young people perform paid work in community service projects in exchange for receiving financial help towards a college education. The Department of Youth Services was designated by the Office of the Governor to implement the program in Ohio, a duty that largely consists of disbursing and monitoring AmeriCorps grants that are awarded to local organizations.

Youth Services, Department of

3V5 470-604 Juvenile Justice/Delinquency Prevention

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	\$ 1,399,181	\$ 4,055,100	\$ 4,091,100	\$ 4,254,744
	N/A	N/A	189.8%	0.9%	4.0%

Source: Federal Special Revenue Fund Group: Various juvenile justice and delinquency federal grant programs, including: (1) CFDA 16.540, Juvenile Justice and Delinquency Prevention - Allocation to States, (2) CFDA 16.548, Title V - Delinquency Prevention Program, and (3) CFDA 16.549, Part E - State Challenge Activities; Am. Sub. H.B. 94 of the 124th G.A. transferred control of this federal juvenile justice and delinquency prevention funding from the Office of Criminal Justice Services to the Department of Youth Services

Legal Basis: Section 112 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 94 of the 124th G.A., the main operating appropriations act covering FYs 2002 and 2003)

Purpose: The federal funding received under these various grants programs is disbursed to state and local agencies to support development of more effective education, training, research, prevention, diversion, treatment, accountability-based sanction, and rehabilitation programs in the area of juvenile delinquency, as well as to support programs that improve the state's juvenile justice system.

3V9 470-608 Federal Juvenile Programs FFY 01

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	\$ 1,691,604	\$ 4,644,409	\$ 0	\$ 0
	N/A	N/A	174.6%	-100.0%	N/A

Source: Federal Special Revenue Fund Group: CFDA 16.523, Juvenile Accountability Incentive Block Grants (JAIBG)

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 94 of the 124th G.A., the main operating appropriations act covering FYs 2002 and 2003; ORC 5139.87)

Purpose: The fund served as the depository for the state's JAIBG award for federal fiscal year 2001. The state is required to establish a separate fund for each federal fiscal year in which JAIBG funding is awarded and all investment earnings on the cash balance in each fund must be credited to that fund. These JAIBG moneys, intended to promote greater accountability in the juvenile justice system, were distributed to state and local units of government and targeted around a dozen designated funding purposes that addressed such things as the hiring of personnel, construction, and programming. Am. Sub. H.B. 94 of the 124th G.A. transferred control of the JAIBG grant program from the Office of Criminal Justice Services to the Department of Youth Services.

Youth Services, Department of

3W0 470-611 Federal Juvenile Programs FFY 02

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	---	\$ 2,027,290	\$ 4,500,000	\$ 0
	N/A	N/A	N/A	122.0%	-100.0%

Source: Federal Special Revenue Fund Group: CFDA 16.523, Juvenile Accountability Incentive Block Grants (JAIBG)

Legal Basis: Section 112 of Am. Sub. H.B. 95 of the 125th G.A.; ORC 5139.87 (originally established by Am. Sub. H.B. 94 of the 124th G.A., the main operating appropriations act covering FYs 2002 and 2003)

Purpose: The fund serves as the depository for the state's JAIBG award for federal fiscal year 2002. The state is required to establish a separate fund for each federal fiscal year in which JAIBG funding is awarded and all investment earnings on the cash balance in each fund must be credited to that fund. These JAIBG moneys, intended to promote greater accountability in the juvenile justice system, are distributed to state and local units of government and target around a dozen designated funding purposes that address such things as the hiring of personnel, construction, and programming. Am. Sub. H.B. 94 of the 124th G.A. transferred control of the JAIBG grant program from the Office of Criminal Justice Services to the Department of Youth Services.

3Z8 470-625 Federal Juvenile Programs FFY 04

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	---	\$ 0	\$ 7,828,899	\$ 4,500,000
	N/A	N/A	N/A	N/A	-42.5%

Source: Federal Special Revenue Fund Group: CFDA 16.523, Juvenile Accountability Incentive Block Grants (JAIBG)

Legal Basis: Section 112 of H.B. 95 of the 125th G.A.; ORC 5139.87

Purpose: The fund serves as the depository for the state's JAIBG award for federal fiscal year 2004. The state is required to establish a separate fund for each federal fiscal year in which JAIBG funding is awarded and all investment earnings on the cash balance in each fund must be credited to that fund. These JAIBG moneys, intended to promote greater accountability in the juvenile justice system, are distributed to state and local units of government and target around a dozen designated funding purposes that address such things as the hiring of personnel, construction, and programming. Am. Sub. H.B. 94 of the 124th G.A. transferred control of the JAIBG grant program from the Office of Criminal Justice Services to the Department of Youth Services.

Youth Services, Department of

3Z9 470-626 Federal Juvenile Programs FFY 05

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	---	\$ 0	\$ 0	\$ 7,828,899
	N/A	N/A	N/A	N/A	N/A

Source: Federal Special Revenue Fund Group: CFDA 16.523, Juvenile Accountability Incentive Block Grants (JAIBG)

Legal Basis: Section 112 of H.B. 95 of the 125th G.A.; ORC 5139.87

Purpose: The fund serves as the depository for the state's JAIBG award for federal fiscal year 2005. The state is required to establish a separate fund for each federal fiscal year in which JAIBG funding is awarded and all investment earnings on the cash balance in each fund must be credited to that fund. These JAIBG moneys, intended to promote greater accountability in the juvenile justice system, are distributed to state and local units of government and target around a dozen designated funding purposes that address such things as the hiring of personnel, construction, and programming. Am. Sub. H.B. 94 of the 124th G.A. transferred control of the JAIBG grant program from the Office of Criminal Justice Services to the Department of Youth Services.

State Special Revenue Fund Group

147 470-612 Vocational Education

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,883,836	\$ 1,806,355	\$ 1,864,073	\$ 2,068,864	\$ 2,523,653	\$ 2,630,612
	-4.1%	3.2%	11.0%	22.0%	4.2%

Source: State Special Revenue Fund Group: Vocational education program payments transferred from the Ohio Department of Education's budget

Legal Basis: Section 112 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board on January 9, 1984)

Purpose: All of the moneys credited to the fund are used for the delivery of vocational education services and programs to youth who are incarcerated in departmental institutions.

Youth Services, Department of

4W3 470-618 Help Me Grow

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 1,000	----	\$ 10,760	\$ 11,587	\$ 11,587
	N/A		N/A	7.7%	0.0%

Source: State Special Revenue Fund Group: Cash transferred from the Department of Health's GRF-funded Ohio Early Start program

Legal Basis: Section 112 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board on March 2, 1998)

Purpose: This revenue stream supports the Department's community services program with its involvement in the mail fulfillment component of the state's Family and Children First initiative known as Help Me Grow. The Department's role consists of having institutionalized youth prepare envelopes that contain information and coupons related to the nutrition and well-being of children.

5J7 470-623 Residential Treatment Services

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,462,391	\$ 421,462	\$ 7,057	\$ 254,144	\$ 500,000	\$ 500,000
	-71.2%	-98.3%	3501.1%	96.7%	0.0%

Source: State Special Revenue Fund Group: Moneys allocated annually from the Department of Rehabilitation and Correction's federal Violent Offender Incarceration and Truth-in-Sentencing Incentive Grants program (Fund 3S1)

Legal Basis: Section 112 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board on September 13, 1999)

Purpose: To date, moneys credited to the fund have been used to purchase contract beds for male sex offenders and serious female offenders.