

Liquor Control Commission

Liquor Control Fund Group

043 970-321 Operating Expenses

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 640,902	\$ 569,778	\$ 652,156	\$ 721,639	\$ 779,886	\$ 794,387
	-11.1%	14.5%	10.7%	8.1%	1.9%

Source: Liquor Control Fund Group: Spirituous liquor sales revenue

Legal Basis: ORC 4301.12 (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This line item pays for personal, maintenance and equipment costs. Previously, all operating expenses were paid from the GRF in separate line items.