

General Revenue Fund

GRF 149-321 Operating Expenses

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 600,267	\$ 556,891	\$ 539,318	\$ 560,505	\$ 539,318	\$ 539,318
	-7.2%	-3.2%	3.9%	-3.8%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3701.78

Purpose: Funds in this line item are for general operating expenses, including payroll and fringe benefits, maintenance, and equipment.

GRF 149-501 Minority Health Grants

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 949,743	\$ 991,562	\$ 840,231	\$ 776,162	\$ 751,478	\$ 751,478
	4.4%	-15.3%	-7.6%	-3.2%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3701.78

Purpose: This line item is used to fund grants to community health groups to promote health and the prevention of disease among minorities. The Commission determines grant amounts. Grant funds are distributed quarterly.

GRF 149-502 Lupus Program

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 135,102	\$ 159,301	\$ 144,485	\$ 152,339	\$ 141,556	\$ 141,556
	17.9%	-9.3%	5.4%	-7.1%	0.0%

Source: General Revenue Fund

Legal Basis: Section 72 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A., which transferred the Lupus Program appropriation line item from the Department of Health to the Commission on Minority Health)

Purpose: The line item is used to provide grants for education programs on Systemic Lupus Erythematosus for patients, the public, and medical professionals; to encourage and develop centers for screening and information gathering; and to provide outreach to minority women. Grant funds are disbursed quarterly.

Minority Health, Commission on

Federal Special Revenue Fund Group

3J9 149-602 Federal Grants

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 8,326	\$ 104,063	\$ 157,240	\$ 238,977	\$ 150,000	\$ 150,000
	1149.9%	51.1%	52.0%	-37.2%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 93.006, State and Territorial and Technical Assistance Capacity Development Minority HIV/AIDS Demonstration Program

Legal Basis: Section 72 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board in FY 1992)

Purpose: This fund was established to accept money from federal grants. The Commission has received grant moneys from the U.S. Public Health Service, Office of Minority Health. These funds are used to assess the infrastructure of HIV/AIDS services in minority communities statewide. This project is being coordinated with the HIV/AIDS unit at the Ohio Department of Health.

State Special Revenue Fund Group

4C2 149-601 Minority Health Conference

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 169,279	\$ 200,608	\$ 219,294	\$ 138,608	\$ 150,000	\$ 150,000
	18.5%	9.3%	-36.8%	8.2%	0.0%

Source: State Special Revenue Fund Group: Registration fees related to conference costs; donations from health and human service organizations

Legal Basis: Section 72 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board on October 9, 1990)

Purpose: The Commission on Minority Health organizes a bi-annual conference on minority health issues to recognize individuals and groups who have shown commendable efforts toward remedying the status of minority health in Ohio. Donations are also deposited in this fund and used for other MIH initiatives.