

General Revenue Fund**GRF 228-404 Operating Expenses**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 5,185,265	\$ 5,133,715	\$ 5,971,776	\$ 5,705,498	\$ 5,961,208	\$ 5,961,208
	-1.0%	16.3%	-4.5%	4.5%	0.0%

Source: General Revenue Fund

Legal Basis: Section 98 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A. within the Department of Education; transferred to the Ohio SchoolNet Commission by the Controlling Board on March 3, 1997)

Purpose: These funds are used to support the operations of the Ohio SchoolNet Commission in administering and supporting the various educational technology programs. This line item provides for payroll and fringe benefits for employees of the Commission as well as support for personal service contracts, maintenance, and equipment needs.

GRF 228-406 Technical & Instructional Professional Development

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 11,652,778	\$ 12,929,548	\$ 10,045,405	\$ 9,352,666	\$ 7,691,831	\$ 7,691,831
	11.0%	-22.3%	-6.9%	-17.8%	0.0%

Source: General Revenue Fund

Legal Basis: Section 98.01 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 282 of the 123rd G.A.)

Purpose: Funds distributed under this line item provide educators with technical and professional development services to maximize the use of technology in classrooms. Moneys are used to provide payments to 12 public television stations for the production of interactive instructional services for low wealth school districts (including the Ohio School for the Deaf and the Ohio School for the Blind) and to support other initiatives to assist Ohio's educators in the application of educational technology.

SchoolNet Commission

GRF 228-539 Education Technology

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 6,707,421	\$ 6,732,881	\$ 6,160,683	\$ 5,766,571	\$ 6,989,315	\$ 6,989,315
	0.4%	-8.5%	-6.4%	21.2%	0.0%

Source: General Revenue Fund

Legal Basis: Section 98.01 of Am. Sub. H.B. 95 of the 125th G.A. (originally established in ORC 3301.07; transferred from the Department of Education to the Ohio SchoolNet Commission by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: These funds are used to provide a subsidy to suppliers (education media centers) of information services to school districts for the provision of hardware, software, and staff development in support of educational uses of technology in the classroom as prescribed by the State Plan for Technology in ORC 3301.07. Funds also support maintenance and equipment upgrades for the OneNet Ohio Network.

GRF 228-559 RISE-Interactive Parenting

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,200,000	\$ 1,200,000	----	\$ 0	\$ 0	\$ 0
	0.0%		N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 117 of the 121st G.A. within the Department of Education; transferred to the Ohio SchoolNet Commission by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This line item was used to fund a grant to a non-profit organization to implement an interactive and technologically delivered instructional program. This program was used to enhance the professional development, training, and performance of preschool staff members; the education and care giving skills of the parents of preschool children; and the preparation of preschool aged children for learning.

General Services Fund Group

5D4 228-640 Conference/Special Purpose Exp

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 697	\$ 291,975	\$ 1,226,628	\$ 672,542	\$ 1,350,000	\$ 1,350,000
	41790.2%	320.1%	-45.2%	100.7%	0.0%

Source: General Services Fund Group: Fees and gifts

Legal Basis: Section 98 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board on March 3, 1997)

Purpose: This line item receives the registration fees paid by those persons participating in conferences and training sponsored by the Commission as well as gifts and bequests for specific purposes. Moneys are used for materials and facilities for conferences and for the purposes specified by gifts and bequests.

SchoolNet Commission

5G0 228-650 Interactive Distance Learning

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 5,090,232	\$ 2,923,949	\$ 11,625,716	\$ 0	\$ 0	\$ 0
	-42.6%	297.6%	-100.0%	N/A	N/A

Source: General Services Fund Group: Funds transferred from the GRF ending balance

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This line item was used to help fund interactive video distance learning projects in school districts and joint vocational schools. Funding priority was given to consortia of schools that were geographically dispersed around the state. The Ohio SchoolNet Commission calculated a maximum grant amount for each approved school district or consortium. The percentage of the maximum grant amount awarded to school districts or consortia was greater for low property wealth districts or consortia than that for high property wealth districts or consortia. School districts or consortia of districts whose average per pupil valuation for the preceding two years was 60% higher than the statewide median valuation per pupil were eligible for funds only if they committed to provide programming without charge or at minimal cost to districts whose valuations per pupil are below the statewide median valuation per pupil.

5L3 228-601 E-Rate Program

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	\$ 31,080	----	\$ 0	\$ 0	\$ 0
	N/A		N/A	N/A	N/A

Source: General Services Fund Group: Funds received from E-Rate moneys

Legal Basis: Discontinued line item (originally established by Controlling Board on February 28, 2000)

Purpose: This line item provided for a discounted rate for Internet access for schools.

Federal Special Revenue Fund Group

3S3 228-606 Enhancing Education Technology

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	---	\$ 13,868	\$0	---
	N/A	N/A	N/A	-100.0%	N/A

Source: Federal Special Revenue Fund Group: CFDA 84.318, Technology Literacy Challenge

Legal Basis: Originally established by Controlling Board on December 16, 2002

Purpose: As part of the federal "No Child Left Behind" legislation, the Enhancing Education Technology Program consolidates the Technology Literacy Challenge Fund (TLCF) Program and the Technology Innovative Challenge Grant Program into a single state formula grant program. The primary goal of the Enhancing Education Technology program is to improve student academic achievement through the use of technology in schools. This program is also designed to assist every student in crossing the digital divide by ensuring that every student has equitable access to technology. The spending authority in the FY 2004-2005 biennium is to be established when federal funds are received by the Commission.

3S3 228-655 Technology Literacy Challenge

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 14,700,072	\$ 13,559,153	\$ 18,004,163	\$ 473,975	\$ 0	\$ 0
	-7.8%	32.8%	-97.4%	-100.0%	N/A

Source: Federal Special Revenue Fund Group: CFDA 84.318, Technology Literacy Challenge

Legal Basis: Discontinued line item (originally established by Controlling Board on June 22, 1998)

Purpose: These moneys were part of a five-year federal grant program to assist and encourage state, local, and private sector investment in technology for improving education. Specifically, the funds supported the Raising the Bar initiative to create new models of learning and educational technology in Ohio's middle schools.

3X8 228-604 Individuals With Disabilities Education Act

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	---	\$ 7,592,994	\$ 1,500,000	\$ 1,500,000
	N/A	N/A	N/A	-80.2%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 84.327, Special Education Technology and Media Services for Individuals with Disabilities

Legal Basis: Section 98 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board on October 10, 2001)

Purpose: These moneys will be distributed as grants to Local Educational Agencies (LEAs) to carry out technology related activities under Part D of the Individuals with Disabilities Act (IDEA). The range of awards for Ohio LEAs for IDEA technology related funding is \$500 to \$200,000.

SchoolNet Commission

State Special Revenue Fund Group

4W9 228-630 Ohio SchoolNet Telecommunity

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,444,081	\$ 1,060,940	\$ 81,000	\$ 1,023,370	\$ 400,000	\$ 400,000
	-26.5%	-92.4%	1163.4%	-60.9%	0.0%

Source: State Special Revenue Fund Group: Excess contributions by eight large, local exchange telephone companies

Legal Basis: Section 98 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board on October 28, 1996 within the Department of Education; transferred to the Ohio SchoolNet Commission by the Controlling Board on March 3, 1997)

Purpose: This line item is used to finance technology grants to state chartered elementary and secondary schools within the telephone service territories of the specific companies in an agreement between the Public Utilities Commission and the Ohio Department of Education signed on August 15, 1996.

4X1 228-634 Distance Learning

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 5,101,593	\$ 3,122,888	\$ 1,774,353	\$ 4,271,896	\$ 1,750,000	\$ 1,750,000
	-38.8%	-43.2%	140.8%	-59.0%	0.0%

Source: State Special Revenue Fund Group: Ameritech

Legal Basis: Section 98.01 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board on April 24, 1995 within the Department of Education; transferred to the Ohio SchoolNet Commission by the Controlling Board on March 3, 1997)

Purpose: These funds are to be distributed by the Ohio SchoolNet Commission on a grant basis to eligible public schools and chartered nonpublic schools to establish distance learning. Only schools within an Ameritech service area are eligible for funds, per an agreement with Ameritech.

SchoolNet Commission

4Y4 228-698 SchoolNet Plus

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 20,635,786	\$ 68,291,312	\$ 4,349,747	\$ 1,455,817	\$ 0	\$ 0
	230.9%	-93.6%	-66.5%	-100.0%	N/A

Source: State Special Revenue Fund Group: Funds transferred from the FY 1999 ending balance

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 117 of the 121st G.A. within the Department of Education; transferred to the Ohio SchoolNet Commission by the Controlling Board on March 3, 1997)

Purpose: Under the SchoolNet Plus program, school districts received state subsidies to purchase hardware, software, and telecommunications services for the use of technology in the classroom. The program provided at least one computer station for every five students in grades K-6. These funds were also be used to fund an independent review of Ohio's educational technology agencies and to develop and implement a statewide technology strategic planning process.

5T3 228-605 Gates Foundation Grants

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	---	\$ 957,987	\$ 1,194,908	\$ 1,194,908
	N/A	N/A	N/A	24.7%	0.0%

Source: State Special Revenue Fund Group: Grants from the Gates Foundation

Legal Basis: Section 98 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board on October 31, 2001)

Purpose: The Gates Foundation Grants provide a technology leadership program for 2,350 of Ohio's principals and superintendents in public and nonpublic schools. The program extends technology training opportunities to school administrators across Ohio through Leadership for Integrating Technology, a three day training seminar. Participants are given a laptop computer and software for their use. The program design and follow-up are being conducted in collaboration with various existing programs throughout the state.

Lottery Profits/Education Fund Group**017 228-603 SchoolNet Plus Supplement**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	---	\$ 10,676	\$ 0	\$ 0
	N/A	N/A	N/A	-100.0%	N/A

Source: Lottery Profits/Education Fund Group: Lottery Profits Education Fund

Legal Basis: Discontinued line item (originally established by Controlling Board on August 22, 2001)

Purpose: These funds were used to extend the SchoolNet Plus program. The program provided state funding for computers and related equipment to K-12 public schools statewide, with the goal of providing one computer per five students.

017 228-690 SchoolNet Electrical Infrastructure

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 6,564,125	\$ 4,109,194	\$ 888,260	\$ 0	\$ 0	\$ 0
	-37.4%	-78.4%	-100.0%	N/A	N/A

Source: Lottery Profits/Education Fund Group: Lottery Profits Education Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: These funds were used by the Ohio SchoolNet Commission to make grants to school districts to renovate existing buildings with insufficient electrical service in order to safely operate educational technology consistent with their SchoolNet and SchoolNet Plus technology plans. In reviewing grant proposals the Commission considered the ability and commitment of school districts to contribute local public and private resources to upgrade electrical service and gave consideration to consortia of districts which were formed to optimize resources to upgrade their electrical service. In no case were grant awards to exceed \$1,000,000 for a single school district.