

Ohio Industrial Commission

Workers' Compensation Fund Group

5W3 845-321 Operating Expenses

| 2000 Actual | 2001 Actual | 2002 Actual | 2003 Actual | 2004 Appropriation | 2005 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$ 40,216,494 | \$ 40,523,001 | \$ 42,589,470 | \$ 42,783,719 | \$ 50,716,383 | \$ 50,370,800 |
| | 0.8% | 5.1% | 0.5% | 18.5% | -0.7% |

Source: Workers' Compensation Fund Group: Assessments paid by employers and transferred to the Industrial Commission Operating Fund

Legal Basis: ORC 4121.021 and 4123.342 (originally established by Sub. H.B. 91 of the 125th G.A.)

Purpose: Funds in this line item support the operating expenses of the Industrial Commission. The Commission hears worker and employer appeals of workers' compensation claims decisions made by the Bureau of Workers' Compensation (BWC). Prior to FY 2004, the Industrial Commission and BWC received funding through one assessment added to employer workers' compensation premiums and deposited to the Administrative Cost Fund. Assessment revenue was shared proportionately between the Commission and BWC. Sub. H.B. 91 of the 125th G.A. created the Industrial Commission Operating Fund (Fund 5W3) and specified that moneys in the fund were to be used for costs that are solely attributable to the activities of the Commission.

5W3 845-402 Rent-William Green Building

| 2000 Actual | 2001 Actual | 2002 Actual | 2003 Actual | 2004 Appropriation | 2005 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$ 4,591,819 | \$ 4,729,465 | \$ 4,858,461 | \$ 5,058,583 | \$ 5,670,883 | \$ 6,016,466 |
| | 3.0% | 2.7% | 4.1% | 12.1% | 6.1% |

Source: Workers' Compensation Fund Group: Assessments paid by employers and transferred to the Industrial Commission Operating Fund

Legal Basis: ORC 4123.443; Section 1 of Am. H.B. 92 of the 125th G.A.

Purpose: This account is used to pay rent and miscellaneous maintenance costs for the Commission's offices, located in the William Green Building.

5W3 845-410 Attorney General Payments

| 2000 Actual | 2001 Actual | 2002 Actual | 2003 Actual | 2004 Appropriation | 2005 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$ 2,955,394 | \$ 3,020,270 | \$ 3,264,855 | \$ 3,152,382 | \$ 3,454,984 | \$ 3,454,984 |
| | 2.2% | 8.1% | -3.4% | 9.6% | 0.0% |

Source: Workers' Compensation Fund Group: Assessments paid by employers and transferred to the Industrial Commission Operating Fund

Legal Basis: ORC 4123.92; Section 1 of Am. H.B. 92 of the 125th G.A.

Purpose: This line item funds 50% of the costs related to legal services provided by the Attorney General's Workers' Compensation Unit. The Bureau of Workers' Compensation pays the remaining portion. Both agencies make alternating quarterly payments during the fiscal year.

Ohio Industrial Commission

821 845-605 Service Account

| 2000 Actual | 2001 Actual | 2002 Actual | 2003 Actual | 2004 Appropriation | 2005 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$ 86,309 | \$ 102,369 | \$ 4,833 | \$ 105,140 | \$ 157,133 | \$ 157,133 |
| | 18.6% | -95.3% | 2075.5% | 49.5% | 0.0% |

Source: Workers' Compensation Fund Group: Revenues from sources such as coin copiers, pay telephones, publications, and income from conferences

Legal Basis: ORC 4121.03; Section 1 of Am. H.B. 92 of the 125th G.A.

Purpose: This line item pays for expenses related to photocopiers, replacement of office equipment and furniture, and conferences sponsored by the Commission.