

School for the Blind, Ohio State

General Revenue Fund

GRF 226-100 Personal Services

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 5,483,398	\$ 5,478,595	\$ 5,861,254	\$ 6,129,333	\$ 6,287,483	\$ 6,456,616
	-0.1%	7.0%	4.6%	2.6%	2.7%

Source: General Revenue Fund

Legal Basis: ORC 3325

Purpose: This line item provides funds for personnel and fringe benefits for the Ohio State School for the Blind.

GRF 226-200 Maintenance

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 744,596	\$ 887,066	\$ 794,007	\$ 770,527	\$ 685,256	\$ 685,256
	19.1%	-10.5%	-3.0%	-11.1%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3325

Purpose: This line item provides funds for maintenance for the Ohio State School for the Blind.

GRF 226-300 Equipment

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 57,312	\$ 76,115	\$ 126,109	\$ 105,395	\$ 121,355	\$ 121,355
	32.8%	65.7%	-16.4%	15.1%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3325

Purpose: This line item provides funds for equipment for the Ohio State School for the Blind.

School for the Blind, Ohio State

General Services Fund Group

4H8 226-602 Education Reform Grants

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 52,024	\$ 15,475	\$ 28,507	\$ 58,786	\$ 61,476	\$ 61,476
	-70.3%	84.2%	106.2%	4.6%	0.0%

Source: General Services Fund Group: Three state grants: Venture Capital; Ohio SchoolNet Grants; and Parent Mentor Support Program

Legal Basis: Section 95 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board on May 29, 1996)

Purpose: This line item receives state grants for school improvement in areas such as technology, parent support groups, and some other school improvement activities.

Federal Special Revenue Fund Group

310 226-626 Coordinating Unit

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,483,662	\$ 1,369,992	\$ 1,357,705	\$ 1,402,922	\$ 1,390,000	\$ 1,384,000
	-7.7%	-0.9%	3.3%	-0.9%	-0.4%

Source: Federal Special Revenue Fund Group: CFDA 10.553, School Breakfast Program; CFDA 10.555, School Lunch Program; CFDA 84.027, Title VI-B Handicapped; CFDA 84.151, Drug Free Schools & Community

Legal Basis: Section 95 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board on September 22, 1956)

Purpose: This line item contains federal moneys intended to support teachers' salaries, technology, child nutrition, mobility training, and other activities in the federally funded multi-handicapped program. Of this line item's total appropriation, approximately 93.8% goes towards employee salaries.

3P5 226-643 Medicaid Professional Services Reimbursement

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 92,909	\$ 59,407	\$ 58,813	\$ 165,274	\$ 143,600	\$ 143,600
	-36.1%	-1.0%	181.0%	-13.1%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 93.999, Community Alternative Funding System

Legal Basis: Section 95 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board on February 9, 1998)

Purpose: This line item contains federal moneys for the reimbursement of expenditures incurred by the School in providing support services and specialized care for the Medicaid-eligible students. This line item was established after the School became Medicaid-certified in 1997; funds were first received in FY 1999. The funds may be used for general maintenance, equipment, and staff in-service.

State Special Revenue Fund Group

4M5 226-601 Work Study & Technology Invest

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 26,341	\$ 42,493	\$ 16,540	\$ 91,497	\$ 42,919	\$ 42,919
	61.3%	-61.1%	453.2%	-53.1%	0.0%

Source: State Special Revenue Fund Group: Donations; sales revenues (graphics)

Legal Basis: Section 95 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: This line item contains donations as well as funds earned from the vocational program's workshops (e.g., creating room and name signs for other state agencies).