

State Personnel Board of Review

General Revenue Fund

GRF 124-321 Operating

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 971,122	\$ 1,214,072	\$ 1,008,656	\$ 1,012,006	\$ 1,029,430	\$ 1,077,170
	25.0%	-16.9%	0.3%	1.7%	4.6%

Source: General Revenue Fund

Legal Basis: ORC 124.03

Purpose: This fund pays for the personnel, maintenance, and equipment costs of the Personnel Board of Review.

General Services Fund Group

636 124-601 Transcript and Other

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 11,031	\$ 7,848	\$ 5,404	\$ 10,759	\$ 25,000	\$ 25,000
	-28.9%	-31.2%	99.1%	132.4%	0.0%

Source: General Services Fund Group: Security deposits and other payments made by appellants

Legal Basis: ORC 124.03 creates the fund; ORC 119.12 authorizes the collection of security deposits from parties filing appeals

Purpose: This fund is used to defray the cost of producing administrative records and pays for refunds of overpaid security deposits.