

General Revenue Fund

GRF 876-100 Personal Services

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$8,463,470	\$7,454,000	\$6,729,931	\$6,601,418	\$0	\$0
	-11.9%	-9.7%	-1.9%	-100.0%	

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 831 of the 103rd G.A., the general appropriations act covering FYs 1960 and 1961, which funded the Commission following its creation pursuant to Am. S.B. 10 of the 103rd G.A., effective July 29, 1959)

Purpose: This line item provided funding for the Commission's expenses associated with payroll, fringe benefits, and personal services contracts. Starting with FY 2006, the line item's funding and related purpose was merged into newly created GRF line item 876-321, Operating Expenses.

GRF 876-200 Maintenance

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$928,222	\$822,092	\$404,586	\$400,000	\$0	\$0
	-11.4%	-50.8%	-1.1%	-100.0%	

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 831 of the 103rd G.A., the general appropriations act covering FYs 1960 and 1961, which funded the Commission following its creation pursuant to Am. S.B. 10 of the 103rd G.A., effective July 29, 1959)

Purpose: This line item provided funding for maintenance expenses of the Commission, which on occasion has included payments that partially support the Office of the Attorney General's Civil Rights Section. Starting with FY 2006, the line item's funding and related purpose was merged into newly created GRF line item 876-321, Operating Expenses.

Civil Rights Commission, Ohio

GRF 876-300 Equipment

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$109,431	\$93,782	\$59,091	\$42,441	\$0	\$0
	-14.3%	-37.0%	-28.2%	-100.0%	

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 831 of the 103rd G.A., the general appropriations act covering FYs 1960 and 1961, which funded the Commission following its creation pursuant to Am. S.B. 10 of the 103rd G.A., effective July 29, 1959)

Purpose: This line item provided funding for the Commission's equipment purchases. Starting with FY 2006, the line item's funding and related purpose was merged into newly created GRF line item 876-321, Operating Expenses.

GRF 876-321 Operating Expenses

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	---	---	---	\$7,253,075	\$7,470,667
					3.0%

Source: General Revenue Fund

Legal Basis: Section 203.72 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This line item provides funding for the Commission's expenses associated with payroll, personal services, maintenance, and equipment purchases. Prior to FY 2006, these expenses were covered by GRF line items 876-100, 876-200, and 876-300.

Federal Special Revenue Fund Group

334 876-601 Investigations

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$3,148,960	\$4,144,123	\$3,587,740	\$3,389,717	\$3,760,000	\$3,560,000
	31.6%	-13.4%	-5.5%	10.9%	-5.3%

Source: Federal Special Revenue Fund Group: CFDA 30.002, Employment Discrimination; CFDA 14.401, Fair Housing Assistance Program

Legal Basis: Section 203.72 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Controlling Board in 1970)

Purpose: The fund's moneys consist of reimbursement payments from the United States Equal Employment Opportunity Commission (EEOC) and the Department of Housing and Urban Development (HUD), which are then used to offset the cost of investigating cases. These reimbursement payments do not, however, cover the full cost of processing the cases; the remainder of the cost must be absorbed by GRF funds. In the matter of EEOC cases, federal reimbursement covers approximately \$500 per case for a fixed number of cases. In the matter of HUD cases, federal reimbursement covers approximately \$1,800 per case based upon the number of eligible cases processed during the previous year.

It should be noted that the work sharing agreements between the Commission and these two federal agencies reduce duplication of effort, as the same cases are no longer simultaneously filed with both state and federal agencies. The Commission does not have the option of refusing to process these cases. Also of note is that the total amount of federal reimbursement earned by the Commission, as well as the timing of when it will be received, is fraught with some uncertainty. This uncertainty has been known to create cash flow problems for the Commission requiring it to rely more heavily on available GRF funding for a longer period of time than might have been assumed when a given annual operating budget was originally constructed.

State Special Revenue Fund Group

217 876-604 Operations Support

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$29	\$1,027	\$14,984	\$22,496	\$50,951	\$50,951
	3503.5%	1359.0%	50.1%	126.5%	0.0%

Source: State Special Revenue Fund Group: (1) Moneys received by the Commission for copies of Commission documents and for other goods and services furnished by the Commission, and (2) all moneys received by the Commission, and all amounts awarded by a court to the Commission, for attorney's fees, court costs, expert witness fees, and other litigation expenses

Legal Basis: ORC 4112.15; Section 203.72 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

Purpose: Moneys deposited to the credit of the fund may only be used to pay operating costs of the Commission.