

General Revenue Fund

GRF 763-403 Operating Expenses - EMA

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$4,041,668	\$4,047,579	\$3,857,855	\$3,786,536	\$4,164,697	\$4,164,697
	0.1%	-4.7%	-1.8%	10.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 209.51 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: The line item is used to cover the general operating expenses (payroll, purchased personal services, supplies, and equipment) of the Ohio Emergency Management Agency, a division within the Department of Public Safety. A portion of the line item's funding has also been distributed to local jurisdictions in support of county EMA programs.

GRF 763-507 Individual and Households Program - State

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$663	\$212,977	\$9,818,238	\$4,522,086	\$650,000	\$650,000
	32047.5%	4510.0%	-53.9%	-85.6%	0.0%

Source: General Revenue Fund

Legal Basis: Section 209.51 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: The line item is used to fund the state share of payments awarded directly by the Federal Emergency Management Agency (FEMA) to eligible individuals and households in areas declared an emergency or major disaster by the President. The Ohio Emergency Management Agency is invoiced by FEMA for the state's required 25% cash match; the state matching payments are then charged against the line item's available appropriation authority.

GRF 764-404 Transportation Enforcement Operations

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$2,965,763	\$8,880	\$0	\$0	\$0	\$0
	-99.7%	-100.0%			

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: The line item was used to fund the inspection of commercial trucks and drivers. This function is currently financed through moneys appropriated from Fund 036 to line item 764-605, Motor Carrier Enforcement Expenses.

Public Safety, Department of

GRF 768-424 Operating Expenses - CJS

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	---	---	---	\$965,899	\$1,276,192
					32.1%

Source: General Revenue Fund

Legal Basis: Section 209.51 of Am. Sub. H.B. 66 of the 126th G.A. (replaces GRF line item 196-424, Operating Expenses, reflecting the consolidation of the Office of Criminal Justices within the Department of Public Safety as the Division of Criminal Justice Services pursuant to Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: The line item is to be used to cover the Division of Criminal Justice Services' general operating expenses (payroll, purchased personal services, supplies, and equipment), as well as to provide any cash match that may be required as a result of the state's participation in certain programs administered by the U.S. Department of Justice. The line item replaces preexisting GRF line item 196-424, Operating Expenses, which was discontinued as a result of the consolidation of the Office of Criminal Justice Services within the Department of Public Safety as the Division of Criminal Justice Services.

GRF 769-321 Food Stamp Trafficking Enforcement Operations

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$835,784	\$784,054	\$746,555	\$761,139	\$752,000	\$752,000
	-6.2%	-4.8%	2.0%	-1.2%	0.0%

Source: General Revenue Fund

Legal Basis: Section 209.51 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: The line item is used to partially cover the general operating expenses (payroll, purchased personal services, supplies, and equipment) of the Department of Public Safety's Investigative Unit, as it relates to that Unit's role in the investigation and control of the illegal sale of food stamp benefits. Additional funding to cover the Unit's general operating expenses is also drawn from the Department's federal Fund 831, line item 769-610, Food Stamp Trafficking Enforcement - Federal.

General Services Fund Group

4P6 768-601 Justice Program Services

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	---	---	---	\$100,000	\$100,000
					0.0%

Source: General Services Fund Group: Primarily fees charged to law enforcement agencies for goods and services (crime reporting forms and annual software maintenance agreements) delivered in relation to the National Incident-Based Reporting System (NIBRS); secondarily, small grants for onetime costs, such as publications and registration fees for conferences and the like

Legal Basis: Section 209.51 of Am. Sub. H.B. 66 of the 126th G.A. (replaces Fund 4P6, line item 196-424, General Services, reflecting the consolidation of the Office of Criminal Justices within the Department of Public Safety as the Division of Criminal Justice Services pursuant to Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: Moneys deposited to the credit of the fund are to be used to support the purpose associated with the revenues being collected in the first place. Thus, NIBRS fees finance the printing of crime reporting forms and provision of NIBRS technical assistance to law enforcement, including software development and upgrades.

4S2 764-660 MARCS Maintenance

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$194,275	\$200,034	\$207,426	\$283,398	\$252,432	\$262,186
	3.0%	3.7%	36.6%	-10.9%	3.9%

Source: General Services Fund Group: (1) Moneys transferred from the Department of Administrative Services to reimburse the Ohio State Highway Patrol for its costs related to maintaining the Multi-Agency Radio Communications System (MARCS), and (2) all investment earnings on moneys in the fund

Legal Basis: ORC 4501.16; Section 203.06.06 of Am. Sub. H.B. 68 of the 126th G.A. (originally established by Am. Sub. H.B. 210 of the 122nd G.A.)

Purpose: Moneys deposited to the credit of the fund are used solely to provide maintenance for MARCS-related equipment located at MARCS facilities and tower sites.

Public Safety, Department of

4S3 766-661 Hilltop Utility Reimbursement

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$121,872	\$184,092	\$182,191	\$229,537	\$500,000	\$500,000
	51.1%	-1.0%	26.0%	117.8%	0.0%

Source: General Services Fund Group: Moneys collected from entities that occupy a state site in the Hilltop area of Columbus, most specifically organizational units of the departments of Public Safety and Transportation, for their respective shares of utility costs, e.g., sewer and water charges.

Legal Basis: Section 203.06.18 of Am. Sub. H.B. 68 of the 126th G.A. (originally established in Am. Sub. H.B. 210 of the 122nd G.A.)

Purpose: Moneys deposited to the credit of the fund are used to cover utility expenses of the state site in the Hilltop area of Columbus managed by the Department of Public Safety.

4W6 763-663 MARCS Operations

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$37,908	\$0	\$0	\$0	\$0	\$0
	-100.0%				

Source: General Services Fund Group: (1) Moneys transferred from the Department of Administrative Services to assist the Ohio Emergency Management Agency in covering its Multi-Agency Radio Communications System (MARCS)-related costs, and (2) all investment earnings on moneys in the fund

Legal Basis: Discontinued line item (originally established in Am. Sub. H.B. 210 of the 122nd G.A.)

Purpose: Moneys deposited to the credit of the fund were used for the Ohio Emergency Management Agency's MARCS-related operating costs.

Public Safety, Department of

533 763-601 State Disaster Relief

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$8,508,961	\$3,527,660	\$7,096,550	\$6,856,492	\$0	\$0
	-58.5%	101.2%	-3.4%	-100.0%	

Source: General Services Fund Group: Moneys transferred from the Controlling Board's budget for mitigation and recovery grants and related program operating expenses.

Legal Basis: As needed line item; Section 203.06.15 of Am. Sub. H.B. 68 of the 126th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: The moneys deposited to the credit of the fund will be used to: (1) provide the required state match to be eligible for Federal Emergency Management Agency (FEMA) mitigation grant programs, (2) following a Presidential disaster declaration, provide the required state share for participation in FEMA's Public Assistance Program, which reimburses state and local governments and certain private non-profit organizations, (3) following a disaster declared by local governments or the Governor, reimburse eligible local governments and private non-profit organizations for costs related to disasters, (4) following a disaster declared by the Governor and the U.S. Small Business Administration, reimburse eligible individuals for costs related to disasters, and (5) support and/or match certain Ohio EMA program management costs.

Federal Special Revenue Fund Group

329 763-645 Federal Mitigation Program

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$48,888	\$15,170	\$0	\$0	\$8,937,624	\$8,937,624
	-69.0%	-100.0%			0.0%

Source: Federal Special Revenue Fund Group: CFDA 97.039, Hazard Mitigation Grant; CFDA 97.029, Flood Mitigation Assistance; CFDA 97.047, Pre-Disaster Mitigation

Legal Basis: Section 203.06.15 of Am. Sub. H.B. 68 of the 126th G.A. (originally established by Am. Sub. H.B. 204 of the 113th G.A.)

Purpose: As of FY 2006, the fund was renamed to reflect its changed purpose to serve as the depository for financial assistance awarded from Federal Emergency Management Agency's (FEMA) mitigation grant programs as follows: (1) hazards mitigation funding for the purpose of implementing long-term hazard mitigation measures following a Presidential disaster declaration, (2) flood mitigation funding to assist the state and communities in implementing measures to reduce or eliminate the long-term risk of flood damage to buildings, manufactured homes, and other structures insurable under the National Flood Insurance Program, and (3) pre-disaster mitigation technical and financial assistance to the state and local governments for cost-effective pre-disaster hazard mitigation activities that complement a comprehensive mitigation program, and reduce injuries, loss of life, and damage and destruction of property. In general, the required nonfederal matching share is around 25% of total eligible costs, and, depending upon the grant program, can be combination of cash, in-kind services, or materials.

Prior to FY 2006, the Ohio Emergency Management Agency directly administered federal assistance to individuals and households eligible for reimbursement of costs related to disasters declared by the President, and deposited the federal portion of those costs in the renamed fund. The federal government provided money to cover 75% of those reimbursable costs. The state's share of those reimbursable costs, drawn from GRF line item 763-507, Individuals and Households Program - State, was 25%. Administrative control of the Individuals and Households Program shifted to FEMA. Under that arrangement, FEMA makes direct cost reimbursement payments to eligible individuals and households and then invoices the state for its 25% share.

Public Safety, Department of

337 763-609 Federal Disaster Relief - State Assistance

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$7,036,869	\$15,433,731	\$27,205,888	\$55,418,896	\$27,269,140	\$27,280,000
	119.3%	76.3%	103.7%	-50.8%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 97.036, Public Assistance Grants

Legal Basis: Section 203.06.15 of Am. Sub. H.B. 68 of the 126th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: Moneys deposited in the fund are used, subsequent to a disaster or emergency declared by the President, to provide reimbursement to state and local government and eligible private non-profit organizations for removal of wreckage and debris from private and public lands, performance of emergency protective measures, emergency transportation assistance, emergency communications, and permanent restoration of eligible facilities. The federal share is not less than 75% with the state and local governments responsible for the remainder. The state share is provided through Fund 533, line item 763-601, State Disaster Relief.

339 763-647 Emergency Management Assistance and Training

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$6,564,083	\$11,261,578	\$31,094,780	\$86,452,052	\$129,622,000	\$129,622,000
	71.6%	176.1%	178.0%	49.9%	0.0%

Source: Federal Special Revenue Fund Group: Various federal grant programs for emergency management operations, planning, and training, the bulk of which is awarded by the Federal Emergency Management Agency (FEMA) as part of the Homeland Security Grant Program (CFDA 97.067), which includes six component programs (CFDA 97.004/97.073, State Homeland Security Program, CFDA 97.008, Urban Area Security Initiative, CFDA 97.074, Law Enforcement Terrorism Prevention Program; CFDA 97.053, Citizen Corps, CFDA 97.042, Emergency Management Performance Grants, and CFDA 97.071, Metropolitan Medical Response System Program); secondary grants include CFDA 97.020, Hazardous Materials Training Program, and CFDA 20.703, Interagency Hazardous Materials Public Sector Training and Planning Grants

Legal Basis: Section 203.06.15 of Am. Sub. H.B. 68 of the 126th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: Moneys deposited to the credit of the fund are passed through to local governments for reimbursement of FEMA-approved local emergency management organizations for up to 50% of their administrative costs (personnel costs, equipment, and so forth). Other funded activities include Homeland Security grants (equipment, planning, training, and exercise related to Homeland Security) and hazardous material emergency preparedness and training. This fund also provides funding for eligible program costs to the Ohio Emergency Management Agency.

Public Safety, Department of

3AY 768-606 Federal Justice Grants

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	---	---	---	\$11,200,000	\$11,500,000
					2.7%

Source: Federal Special Revenue Fund Group: (1) All money from federal grants that require the money be deposited into an interest-bearing fund, that are intended to provide funding to local criminal justice programs, and that require investment earnings be distributed for program purposes, primarily CFDA 16.738, Edward J. Byrne Memorial Justice Assistance Grant (JAG) Program, and (2) all investment earnings on moneys in the fund

Legal Basis: ORC 5502.62; Section 209.51 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: The Edward Byrne Memorial Justice Assistance Grant (JAG) Program blends the previous Byrne Formula and Local Law Enforcement Block Grant (LLEBG) Programs.

Formula: The JAG formula includes a state allocation consisting of a minimum base allocation with the remaining amount determined on population and Part 1 violent crime statistics, and a direct allocation to units of local government. Once the state allocation is calculated, 60 percent of the funding is awarded to the state and 40 percent to eligible units of local government. State allocations also have a required variable pass through to units of local government, calculated by the Bureau of Justice Statistics (BJS) from each state's crime expenditures.

Purpose Areas: JAG funds can be used for state and local initiatives, technical assistance, training, personnel, equipment, supplies, contractual support, and information systems for criminal justice for any one or more of the following purpose areas: law enforcement programs, prosecution and court programs, prevention and education programs, corrections and community corrections programs, drug treatment programs, and planning, evaluation, and technology improvement programs.

The state administering agency may use up to 10 percent of the state award for costs associated with administering JAG funds.

Public Safety, Department of

3BF 764-692 Federal Contraband, Forfeiture, and Other

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	---	---	---	\$1,942,040	\$1,942,040
					0.0%

Source: Federal Special Revenue Fund Group: (1) Moneys received by the State Highway Patrol pursuant to federal law from a sale of forfeited contraband, proceeds from another disposition of forfeited contraband, or forfeited contraband moneys, and (2) interest or other earnings derived from investment of the proceeds or forfeited moneys in the fund; prior to FY 2006, these moneys were deposited in the state treasury to the credit of the Highway Patrol State Contraband, Forfeiture, and Other Fund (Fund 83C).

Legal Basis: ORC 2933.43(D)(4)(b); Section 203.06.06 of Am. Sub. H.B. 68 of the 126th G.A as amended by Section 401.11 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: Moneys deposited to the credit of the fund must be used for activities authorized by the Federal Equitable Sharing Program.

3L5 768-604 Justice Program

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	---	---	---	\$31,019,750	\$25,214,623
					-18.7%

Source: Federal Special Revenue Fund Group: Various federal, principally criminal justice, financial assistance programs, largest of which historically has been the Byrne Formula Grant Program (CFDA 16.579); additional federal financial assistance programs, more or less in order of monetary magnitude, has included Violence Against Women Formula Grants (CFDA 16.588), Family Violence Prevention and Services Grants (CFDA 93.671), Residential Substance Abuse Treatment for State Prisoners (CFDA 16.593), National Criminal History Improvement Program (NCHIP) (CFDA 16.554), and Local Law Enforcement Block Grants Program (CFDA 16.592)

Legal Basis: Section 209.51 of Am. Sub. H.B. 66 of the 126th G.A. (replaces Fund 3L5, line item 196-604, Justice Programs, reflecting the consolidation of the Office of Criminal Justices within the Department of Public Safety as the Division of Criminal Justice Services pursuant to Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: Each of these forms of federal financial assistance comes attached with specifically authorized uses and use restrictions. Generally speaking, these federal awards fund efforts to: (1) improve criminal justice information systems, (2) assist in drug law enforcement and improve the functioning of the criminal justice system, (3) combat crimes against women, and (4) reduce family violence.

Public Safety, Department of

3N5 763-644 US DOE Agreement

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$137,931	\$173,776	\$133,373	\$68,476	\$275,000	\$275,000
	26.0%	-23.3%	-48.7%	301.6%	0.0%

Source: Federal Special Revenue Fund Group: U.S. Department of Energy financial assistance passed through the Ohio EPA's Office of Federal Facilities Oversight (previously CFDA 81.103, Office of Science and Technology for Environmental Management, which has been consolidated into CFDA 81.104, Office of Environmental Cleanup and Acceleration)

Legal Basis: Section 203.06.15 of Am. Sub. H.B. 68 of the 126th G.A. (originally established by Controlling Board on February 7, 1994)

Purpose: These moneys, which are passed through the Ohio EPA, are used to cover the Ohio Emergency Management's role in the management and oversight of U.S. Department of Energy sites located in Ohio (coordination and public awareness, emergency planning and exercising, hazardous assessments, and data management).

3V8 768-605 Federal Program Purposes FFY01

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	---	---	---	\$50,000	\$0
					-100.0%

Source: Federal Special Revenue Fund Group: CFDA 16.523, Juvenile Accountability Incentive Block Grants (JAIBG)

Legal Basis: Section 209.51 of Am. Sub. H.B. 66 of the 126th G.A. (replaces Fund 3V8, line item 196-605, reflecting the consolidation of the Office of Criminal Justices within the Department of Public Safety as the Division of Criminal Justice Services pursuant to Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: Moneys awarded from the federal Juvenile Accountability Incentive Block Grants (JAIBG) program have been deposited to the credit of this fund and then disbursed in the form of grants to develop accountability-based sanctions, operate juvenile detention and corrections facilities, and treat juveniles placed in residential facilities. Effective July 1, 2001 (the start of FY 2002), control of the JAIBG program was transferred to the Department of Youth Services.

The main appropriations act covering FYs 2006 and 2007, Am. Sub. H.B. 66 of the 126th G.A., abolished the Office of Criminal Justice Services and generally transferred its personnel and functions to, and created, the Division of Criminal Justice Services in the Department of Public Safety. As a result of the merger, Fund 3V8 was relocated to Public Safety's budget in order to permit the newly created Division to close out its remaining involvement in the JAIBG program.

State Special Revenue Fund Group

4V3 763-662 EMA Service and Reimbursement

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$318,942	\$313,828	\$427,681	\$473,864	\$696,446	\$696,446
	-1.6%	36.3%	10.8%	47.0%	0.0%

Source: State Special Revenue Fund Group: Moneys collected under the Emergency Management Law (ORC 5502.21 to 5502.38); revenue stream includes, but is not limited to: (1) reimbursement from the owners of rain gauges, the Council of State Governments, and other entities, and (2) contract with the National Oceanic and Atmospheric Administration (NOAA) of the National Weather Service

Legal Basis: ORC 5502.39; Section 203.06.15 of Am. Sub. H.B. 68 of the 126th G.A. (originally established by Controlling Board on September 16, 1996)

Purpose: All money in the fund may only be used to pay the costs of administering programs of the EMA. To date, moneys have been collected to: (1) pay the costs associated with labor, travel and parts for the maintenance of rain gauges in the cities of Columbus and Findlay and others that own the gauges that are part of the Ohio Rain/Snow Monitoring System (STORMS) and pay EMA to maintain them, and (2) reimburse the EMA for activities associated with work performed for the Council of State Governments, NOAA, Corps of Engineers, and Radiological Instrument Calibration and Repair (RIMC) facility contracts.

4Y0 763-654 EMA Utility Payment

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$117,361	\$83,134	\$0	\$0	\$0	\$0
	-29.2%	-100.0%			

Source: State Special Revenue Fund Group: Under prior uncodified law, payments from other state agencies that shared in the use of the space and utilities of the Emergency Management Agency (EMA) facility; effective FY 2004, all moneys collected under the Emergency Management Agency Law (ORC 5502.21 to 5502.38) were to be directed for deposit in the state treasury to the credit of the newly created Emergency Management Agency Service and Reimbursement Fund (Fund 4V3)

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 117 of the 121st G.A.; purpose and related revenue stream merged into newly created Emergency Management Agency Service and Reimbursement Fund (Fund 4V3) pursuant to Am. Sub. H.B. 87 of the 125th G.A.)

Purpose: Moneys credited to the fund were used to support the operation and maintenance of the EMA building, including the Emergency Operations Center/Joint Dispatch Facility.

Public Safety, Department of

4Y1 763-655 Salvage & Exchange - EMA

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$285	\$0	\$0	\$0	\$0	\$0
	-100.0%				

Source: State Special Revenue Fund Group: Under prior uncodified law, proceeds from the sale of salvaged equipment; effective FY 2004, all moneys collected under the Emergency Management Agency Law (ORC 5502.21 to 5502.38) were to be directed for deposit in the state treasury to the credit of the newly created Emergency Management Agency Service and Reimbursement Fund (Fund 4V3)

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 117 of the 121st G.A.; purpose and related revenue stream merged into newly created Emergency Management Agency Service and Reimbursement Fund (Fund 4V3) pursuant to Am. Sub. H.B. 87 of the 125th G.A.)

Purpose: Moneys deposited to the credit of the fund were used to purchase equipment (similar in nature to that which was salvaged).

539 762-614 Motor Vehicle Dealers Board

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$64,289	\$40,998	\$85,947	\$128,780	\$239,902	\$239,902
	-36.2%	109.6%	49.8%	86.3%	0.0%

Source: State Special Revenue Fund Group: (1) Four cents from each automobile title fee collected by county clerks of courts from motor vehicle owners, and (2) all investment earnings of the fund

Legal Basis: ORC 4505.09(B)(2)(a); Section 203.06.03 of Am. Sub. H.B. 68 of the 126th G.A. (originally established by Am. Sub. H.B. 295 of the 114th G.A.)

Purpose: Moneys deposited to the credit of the fund are required to be used by the Motor Vehicle Dealers Board created under ORC 4517.30, together with other moneys appropriated to it, in the exercise of its powers and the performance of its duties under ORC Chapter 4517., except that the Director of Budget and Management may transfer excess money from the Motor Vehicle Dealers Board Fund to the Bureau of Motor Vehicles Fund (Fund 4W4) if the Registrar determines that the amount of money in the Motor Vehicle Dealers Board Fund, together with other moneys appropriated to the Board, exceeds the amount required for the exercise of its powers and the performance of its duties under ORC Chapter 4517. and requests the Director to make the transfer.

Public Safety, Department of

5B9 766-632 PI & Security Guard Provider

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	---	\$0	\$1,074,908	\$1,188,716	\$1,188,716
				10.6%	0.0%

Source: State Special Revenue Fund Group: (1) Activities related to the licensure and registration of private investigators and security guard providers for which a fee is charged (examination fee, registration as an employee, annual renewal of license or registration, and application to carry a firearm), and (2) one-third of moneys received in payment of fines levied pursuant to ORC 4749.99

Legal Basis: ORC 4749.07(A); Section 209.51 of Am. Sub. H.B. 66 of the 126th G.A. (the regulatory authority and related revenue stream for private investigators and security guard providers was transferred from the Division of Real Estate and Professional Licensing in the Department of Commerce to the Department of Public Safety pursuant to Sub. H.B. 230 of the 125th G.A.)

Purpose: Moneys deposited to the credit of the fund are used to pay for operating expenses of the Division of Homeland Security's Private Investigator/Security Guard Section, which oversees the licensing and regulation of private investigators and security guards.

5BK 768-689 Family Violence Shelter Programs

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	---	---	---	\$500,000	\$650,000
					30.0%

Source: State Special Revenue Fund Group: (1) An additional \$1.50 fee for each certified copy of a birth record, each certification of birth, and each copy of a death record, (2) an additional \$5.50 fee for the filing of a divorce decree or dissolution, and (3) all earnings resulting from investment of the fund, except that actual administration costs incurred by the Treasurer of State in administering the fund may be deducted from the earnings resulting from investments (amount that may be deducted cannot exceed three per cent of the total amount of fees credited to the fund in each fiscal year; balance of the investment earnings are credited to the fund)

Legal Basis: ORC 3705.242(B); Section 209.51 of Am. Sub. H.B. 66 of the 126th G.A. (replaces GRF line item 196-405, Violence Prevention Subsidy, reflecting the consolidation of the Office of Criminal Justices within the Department of Public Safety as the Division of Criminal Justice Services pursuant to Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: Moneys credited to the fund may only be used by the Director of Public Safety to provide grants to family violence shelters in Ohio.

Public Safety, Department of

5CC 768-607 Public Safety Services

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	---	---	---	\$375,000	\$325,000
					-13.3%

Source: State Special Revenue Fund Group: Cash transferred from the State Fire Marshal's Fund (Fund 546) pursuant to temporary law provision in Section 209.51 of Am. Sub. H.B. 66 of the 126th G.A.

Legal Basis: Section 209.51 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: The line's appropriations will be used as follows: (1)\$100,000 in FY 2006 and \$200,000 in FY 2007 is earmarked as a grant to the City of Warren for the purpose of assisting in the provision of essential public safety services to its citizens, (2) \$125,000 in each fiscal year is earmarked for the Southern Ohio Drug Task Force, and (3) \$150,000 in FY 2006 is earmarked as a grant to the City of Eastlake for the purpose of assisting in the provision of essential public safety services to its citizens.

5CM 767-691 Equitable Share Account

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	---	---	---	\$642,175	\$642,175
					0.0%

Source: State Special Revenue Fund Group: (1) Moneys received by the Investigative Unit pursuant to federal law from a sale of forfeited contraband, proceeds from another disposition of forfeited contraband, or forfeited contraband moneys, and (2) interest or other earnings derived from investment of the proceeds or forfeited moneys in the fund; prior law directed such moneys be deposited in the Investigative, Contraband, and Forfeiture Fund (Fund 622)

Legal Basis: ORC 2933.43(D)(4)(c); Section 203.06.12 of Am. Sub. H.B. 68 of the 126th G.A as amended by Section 401.11 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Controlling Board on June 6, 2005)

Purpose: Per federal guidelines, moneys deposited to the credit of the fund are to be used for law enforcement-related purchases, including, but not limited to, firearms, computers, surveillance equipment, and vehicles.

Public Safety, Department of

622 767-615 Investigative Contraband and Forfeiture

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$462,837	\$213,747	\$239,651	\$328,005	\$404,111	\$404,111
	-53.8%	12.1%	36.9%	23.2%	0.0%

Source: State Special Revenue Fund Group: Moneys received by the Investigative Unit pursuant to state criminal forfeiture laws from a sale of forfeited contraband, proceeds from another disposition of forfeited contraband, or forfeited contraband moneys; prior to FY 2006, moneys of this nature seized under federal law were deposited in the state treasury to the credit of Fund 622, including all interest or other earnings derived from the investment of the proceeds or forfeited moneys received under federal law; effective FY 2006, these moneys related to seizure of property under federal criminal laws were directed for deposit in the newly created Investigative Unit Federal Equitable Share Account (Fund 5CM)

Legal Basis: ORC 2933.43(D)(1)(c)(ii); Section 203.06.12 of Am. Sub. H.B. 68 of the 126th G.A. (originally established by Am. Sub. H.B. 163 of the 123rd G.A.; under prior law, if the Department of Public Safety received funds as a result of the sale of seized contraband property, the money had to be credited to either the Liquor Enforcement Contraband, Forfeiture, and Other Fund (Fund 863) or the Food Stamp Contraband, Forfeiture, and Other Fund (Fund 4M3), depending on whether the liquor control or food stamp trafficking unit was involved in the seizure; act merged these two funds into, and created, the Investigative Unit Contraband, Forfeiture, and Other Fund)

Purpose: Moneys deposited to the credit of the fund must be used for enforcing liquor and food stamp laws, rules, and regulations.

657 763-652 Utility Radiological Safety

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$838,873	\$918,234	\$996,792	\$1,018,913	\$1,260,000	\$1,260,000
	9.5%	8.6%	2.2%	23.7%	0.0%

Source: State Special Revenue Fund Group: Utility Radiological Safety Board assessments against nuclear electric utilities to fund emergency response planning and preparedness

Legal Basis: ORC 4937.05; Section 203.06.15 of Am. Sub. H.B. 68 of the 126th G.A. and Section 306.03 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Controlling Board in July 1988)

Purpose: Moneys deposited to the credit of the fund are used to enhance Ohio's radiological emergency response planning and preparedness in the following areas: evacuation, response, ingestion zone planning, training, exercises, equipment, and public education.

Public Safety, Department of

681 763-653 SARA Title III HAZMAT Planning

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$181,542	\$244,802	\$91,453	\$461,703	\$271,510	\$271,510
	34.8%	-62.6%	404.9%	-41.2%	0.0%

Source: State Special Revenue Fund Group: Grant funds received from the State Emergency Response Commission

Legal Basis: Section 203.06.15 of Am. Sub. H.B. 68 of the 126th G.A. (originally established by Am. Sub. H.B. 111 of the 118th G.A.)

Purpose: Moneys deposited to the credit of the fund consist of grants from the State Emergency Response Commission, the fiscal agent of which is the Ohio EPA, to implement the Emergency Management Agency's responsibilities under ORC Chapter 3750. These moneys support planning for hazardous and toxic chemical emergencies.

The state enacted ORC Chapter 3750. to implement the federal requirements contained in the Emergency Planning and Community Right-to-Know Act (EPCRA) passed by Congress in 1986. EPCRA was included as Title III of the Superfund Amendments and Reauthorization Act (SARA) and is sometimes referred to as SARA Title III. EPCRA provides for the collection and availability of information regarding the use, storage, production, and release of hazardous chemicals to the public and emergency responders in local communities.

850 767-628 Investigative Unit Salvage

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	\$0	\$0	\$0	\$120,000	\$120,000
					0.0%

Source: State Special Revenue Fund Group: Money received by the Department of Public Safety Investigative Unit established under ORC 5502.13 from the sale of motor vehicles and other equipment pursuant to ORC 125.13; prior to FY 2004, the money the Department previously received from the sale of motor vehicles and related equipment was generally required to be deposited into either the Highway Safety Salvage and Exchange Administration Fund (Fund 830) or the Highway Safety Salvage and Exchange Highway Patrol Fund (Fund 841); effective FY 2004, moneys received by the Investigative Unit from the sale of motor vehicles and other related equipment were to be deposited in the state treasury to credit of the newly created Public Safety Investigative Unit Salvage and Exchange Fund (Fund 850)

Legal Basis: ORC 4501.10(C); Section 203.06.12 of Am. Sub. H.B. 68 of the 126th G.A. (originally established by Am. Sub. H.B. 87 of the 125th G.A.; under prior law, the money the Department previously received from the sale of motor vehicles and related equipment was generally required to be deposited into either the Highway Safety Salvage and Exchange Administration Fund or the Highway Safety Salvage and Exchange Highway Patrol Fund, as appropriate)

Purpose: Moneys in the fund may only be used only to purchase replacement motor vehicles and other equipment for the Investigative Unit.

State Highway Safety Fund Group

036 761-321 Operating Expense - Information and Education

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$2,971,790	\$2,562,055	\$2,727,669	\$2,613,595	\$3,475,147	\$3,645,598
	-13.8%	6.5%	-4.2%	33.0%	4.9%

Source: State Highway Safety Fund Group: Moneys derived from fees, excises, or license taxes relating to registration, operation, or use of vehicles on public highways or to fuels used for propelling such vehicles

Legal Basis: ORC 4501.06 and 5502.02; Section 203.06 of Am. Sub. H.B. 68 of the 126th G.A.

Purpose: These moneys are appropriated to support various operating expenses of the Traffic Safety and Education Program Series, specifically two activities: the Governor's Highway Safety Office and the Driver Training Program.

036 761-401 Lease Rental Payments

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$11,706,467	\$11,654,929	\$11,675,152	\$11,960,812	\$13,387,100	\$14,407,000
	-0.4%	0.2%	2.4%	11.9%	7.6%

Source: State Highway Safety Fund Group: (1) Roughly 60% of moneys are drawn from two Public Safety funds: the Bureau of Motor Vehicles Fund (4W4) and the State Highway Safety Fund (Fund 036), and (2) remainder, or 40%, represents moneys transferred from the Department of Transportation's Highway Operating Fund (Fund 002) for its portion of the Hilltop headquarters construction project costs

Legal Basis: Section 203.06.21 of Am. Sub. H.B. 68 of the 126th G.A. (originally established by Am. Sub. H.B. 904 of the 119th G.A.)

Purpose: The line item funds debt service payments made to the Ohio Building Authority for its obligations incurred as a result of issuing the bonds that finance certain capital improvements, specifically construction of the new headquarters for the departments of Public Safety and Transportation located in the Hilltop area of Columbus, and purchase of dispatch fixed equipment (computer aided dispatch (CAD) equipment, telephone systems, and radio control stations) and mobile radio equipment (mobile radios, portable radios, in-car repeater systems, radio control equipment, radio consoles, GPS systems, and mobile computer systems) to operationalize the Ohio State Highway Patrol's participation in the state's Multi-Agency Radio Communications System (MARCS).

Public Safety, Department of

036 761-402 Traffic Safety Match

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$277,137	\$277,137	\$277,137	\$277,137	\$277,137	\$277,137
	0.0%	0.0%	0.0%	0.0%	0.0%

Source: State Highway Safety Fund Group: Moneys derived from fees, excises, or license taxes relating to registration, operation, or use of vehicles on public highways or to fuels used for propelling such vehicles

Legal Basis: ORC 4501.06 and 5502.02; Section 203.06 of Am. Sub. H.B. 68 of the 126th G.A. (originally established by Am. Sub. H.B. 656 of the 113th G.A.)

Purpose: These moneys are appropriated to match federal funds for the operation of the Federal Highway Safety Program (Fund 832).

036 764-033 Minor Capital Projects

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$1,587,361	\$2,468,343	\$1,696,149	\$1,877,269	\$1,250,000	\$1,250,000
	55.5%	-31.3%	10.7%	-33.4%	0.0%

Source: State Highway Safety Fund Group: Moneys derived from fees, excises, or license taxes relating to registration, operation, or use of vehicles on public highways or to fuels used for propelling such vehicles

Legal Basis: ORC 4501.06 and 5502.02; Section 203.06.06 of Am. Sub. H.B. 68 of the 126th G.A. (originally established by Controlling Board in FY 1988)

Purpose: These moneys are appropriated to fund minor capital projects at Ohio State Highway Patrol facilities.

036 764-321 Operating Expense - Highway Patrol

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$187,028,292	\$201,918,624	\$201,412,397	\$217,213,901	\$229,293,561	\$237,364,988
	8.0%	-0.3%	7.8%	5.6%	3.5%

Source: State Highway Safety Fund Group: Moneys derived from fees, excises, or license taxes relating to registration, operation, or use of vehicles on public highways or to fuels used for propelling such vehicles

Legal Basis: ORC 4501.06 and 5502.02; Section 203.06.06 of Am. Sub. H.B. 68 of the 126th G.A.

Purpose: These moneys are appropriated to cover the operating expenses of the Ohio State Highway Patrol.

Public Safety, Department of

036 764-605 Motor Carrier Enforcement Expenses

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	\$2,118,905	\$2,185,029	\$2,497,344	\$2,643,022	\$2,670,911
		3.1%	14.3%	5.8%	1.1%

Source: State Highway Safety Fund Group: Moneys derived from fees, excises, or license taxes relating to registration, operation, or use of vehicles on public highways or to fuels used for propelling such vehicles

Legal Basis: Section 203.06.06 of Am. Sub. H.B. 68 of the 126th G.A. (originally established by Am. Sub. H.B. 405 of the 124th G.A.)

Purpose: These moneys are appropriated as the state match for the Ohio State Highway Patrol's enforcement of motor carrier safety regulations and rules.

036 766-321 Operating Expense - Administration

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$4,207,183	\$3,893,422	\$3,719,803	\$4,225,947	\$4,461,836	\$4,461,836
	-7.5%	-4.5%	13.6%	5.6%	0.0%

Source: State Highway Safety Fund Group: Moneys derived from fees, excises, or license taxes relating to registration, operation, or use of vehicles on public highways or to fuels used for propelling such vehicles

Legal Basis: Section 203.06.18 of Am. Sub. H.B. 68 of the 126th G.A. (originally established by Am. Sub. H.B. 107 of the 121st G.A.)

Purpose: These moneys are appropriated to fund the operating costs of the Administration Division, which provides support services for all other divisions within the Department of Public Safety, including, but not limited to, offices of the Director, Business Services, Data Services, Fiscal Services, Human Resources, Information Technology, and Internal Audit.

Public Safety, Department of

4U0 762-638 Collegiate License Plate Program

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$612,931	\$700,225	\$0	\$0	\$0	\$0
	14.2%	-100.0%			

Source: State Highway Safety Fund Group: \$40 contribution collected from each applicant for the issuance of license plates bearing the name or other designation of an Ohio university or college.

Legal Basis: Discontinued line item; ORC 4503.51 and 4501.21 (originally established by Controlling Board on December 5, 1994 as a result of Am. Sub. H.B. 687 of the 120th G.A.)

Purpose: The Registrar paid each contribution received to the university or college whose name or marking or design appears on collegiate license plates that are issued to a person. A university or college that received contributions from the fund were required to deposit the contributions into its general scholarship fund. Am. Sub. H.B. 87 of the 125th G.A. eliminated individual funds for specialty license plates and merged their revenue streams and related purposes into the License Plate Contribution Fund (Fund 5V1).

4U2 762-641 Football Hall of Fame License Plates

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$52,748	\$38,490	\$0	\$0	\$0	\$0
	-27.0%	-100.0%			

Source: State Highway Safety Fund Group: \$15 contribution collected from each applicant for the issuance of Pro Football Hall of Fame license plates.

Legal Basis: Discontinued line item; ORC 4503.55 and 4501.21 (originally established by Controlling Board on December 5, 1994 as a result of Am. Sub. H.B. 687 of the 120th G.A.)

Purpose: The Registrar paid each contribution to the Pro Football Hall of Fame, which was required to deposit the contributions into a special bank to be used exclusively for the purpose of promoting the Pro Football Hall of Fame as a travel destination. Am. Sub. H.B. 87 of the 125th G.A. eliminated individual funds for specialty license plates and merged their revenue streams and related purposes into the License Plate Contribution Fund (Fund 5V1).

Public Safety, Department of

4W4 762-321 Operating Expense - BMV

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$61,936,876	\$63,058,000	\$70,120,400	\$70,266,269	\$77,257,480	\$73,702,629
	1.8%	11.2%	0.2%	9.9%	-4.6%

Source: State Highway Safety Fund Group: (1) Motor vehicle license tax, (2) fees charged for dealer plates, (3) driver and vehicle registration abstracts, (4) driver licenses, (5) all investment earnings of the fund, and (6) other miscellaneous items

Legal Basis: ORC 4501.25; Section 203.06.03 of Am. Sub. H.B. 68 of the 126th G.A.

Purpose: Moneys deposited to the credit of the fund must be used to pay the expenses of administering the law relative to the powers and duties of the Registrar of Motor Vehicles. The moneys appropriated from the fund to this line item are used to pay the Bureau of Motor Vehicles' administrative costs.

4W4 762-410 Registrations Supplement

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$27,113,824	\$24,114,554	\$28,192,332	\$27,468,521	\$32,480,610	\$32,480,610
	-11.1%	16.9%	-2.6%	18.2%	0.0%

Source: State Highway Safety Fund Group: (1) Motor vehicle license tax, (2) fees charged for dealer plates, (3) driver and vehicle registration abstracts, (4) driver licenses, (5) all investment earnings of the fund, and (6) other miscellaneous items

Legal Basis: ORC 4501.25 and 4503.02; Section 203.06.03 of Am. Sub. H.B. 68 of the 126th G.A.

Purpose: Moneys deposited to the credit of the fund must be used to pay the expenses of administering the law relative to the powers and duties of the Registrar of Motor Vehicles. The moneys appropriated from the fund to this line item are used to defray the cost of manufacturing and distributing license plates and stickers, and to cover the cost of motor vehicle registration.

5AY 764-688 Traffic Safety Operating

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	---	---	\$1,390,707	\$3,082,962	\$1,999,437
				121.7%	-35.1%

Source: State Highway Safety Fund Group: Moneys from the Department of Transportation's Highway Operating Fund Group (Fund 002, line item 772-422, Highway Construction - Federal)

Legal Basis: Section 203.06.06 of Am. Sub. H.B. 68 of the 126th G.A. (originally established by Controlling Board on November 1, 2004)

Purpose: Moneys deposited to the credit of the fund are used for the Ohio State Highway Patrol's personal services, maintenance, and equipment expenses related to a comprehensive traffic safety enforcement program in northern Ohio. Under the direction of the Governor's Office, the Department of Public Safety, the Department of Transportation, and the Ohio Turnpike Commission have partnered to provide a safety initiative on roadways that parallel the Ohio Turnpike.

Public Safety, Department of

5G8 762-668 Ohio CASA/GAL License Plates

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$252,174	\$235,882	\$0	\$0	\$0	\$0
	-6.5%	-100.0%			

Source: State Highway Safety Fund Group: Not to exceed a \$40 contribution collected from each applicant for the issuance of "Ohio Court-Appointed Special Advocate/Guardian Ad Litem" license plates.

Legal Basis: Discontinued line item; ORC 4503.72 and 4501.21 (originally established by Am. Sub. H.B. 224 of the 122nd G.A.)

Purpose: The Registrar paid each contribution to the Ohio CASA/GAL Association, which was to use those contributions to pay the expenses it incurs in administering a program to secure the proper representation in the courts of this state of abused, neglected, and dependent children, and for the training and supervision of persons participating in that program. Am. Sub. H.B. 87 of the 125th G.A. eliminated individual funds for specialty license plates and merged their revenue streams and related purposes into the License Plate Contribution Fund (Fund 5V1).

5G9 762-669 Rotary International License Plates

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$10,296	\$9,661	\$0	\$0	\$0	\$0
	-6.2%	-100.0%			

Source: State Highway Safety Fund Group: \$15 contribution collected from each applicant for the issuance of "Rotary International" license plates.

Legal Basis: Discontinued line item; ORC 4503.75 and 4501.21 (originally established by Am. Sub. H.B. 224 of the 122nd G.A.)

Purpose: The Registrar was required to pay the contributions the Registrar received to the Rotary Foundation, to be placed in a fund known as the permanent fund and used to endow educational and humanitarian programs of the Rotary Foundation. Am. Sub. H.B. 87 of the 125th G.A. eliminated individual funds for specialty license plates and merged their revenue streams and related purposes into the License Plate Contribution Fund (Fund 5V1).

Public Safety, Department of

5J0 762-670 Pro Sports Team License Plates

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$116,239	\$117,955	\$0	\$0	\$0	\$0
	1.5%	-100.0%			

Source: State Highway Safety Fund Group: \$25 contribution collected from each applicant for the issuance of license plates bearing the logo of a professional sports team.

Legal Basis: Discontinued line item; ORC 4503.591 and 4501.21 (originally established by Am. Sub. H.B. 462 of the 122nd G.A.)

Purpose: The Registrar was required to pay to a sports commission created pursuant to ORC 4503.591 each contribution the Registrar received under ORC 4503.591 that an applicant paid to obtain license plates that bear the logo of a professional sports team located in the county of that sports commission and that was participating in the license plate program established by ORC 4503.591, irrespective of the county of residence of an applicant. Am. Sub. H.B. 87 of the 125th G.A. eliminated individual funds for specialty license plates and merged their revenue streams and related purposes into the License Plate Contribution Fund (Fund 5V1).

5J1 762-671 Boy Scouts License Plates

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$11,499	\$12,093	\$0	\$0	\$0	\$0
	5.2%	-100.0%			

Source: State Highway Safety Fund Group: \$15 contribution collected from each applicant for the issuance of logo license plates for Boy Scouts.

Legal Basis: Discontinued line item; ORC 4503.67 and 4501.21 (originally established by Am. Sub. H.B. 462 of the 122nd G.A.)

Purpose: The Registrar was required to pay the Dan Beard Council all contributions that were paid by applicants who obtained license plates that bear the logo of the Boy Scouts of America, and the Council was to distribute all contributions in an equitable manner throughout the state to regional councils of the Boy Scouts. Am. Sub. H.B. 87 of the 125th G.A. eliminated individual funds for specialty license plates and merged their revenue streams and related purposes into the License Plate Contribution Fund (Fund 5V1).

Public Safety, Department of

5J2 762-672 Girl Scouts License Plates

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$4,880	\$4,741	\$0	\$0	\$0	\$0
	-2.8%	-100.0%			

Source: State Highway Safety Fund Group: \$15 contribution collected from each applicant for the issuance of logo license plates for Girl Scouts.

Legal Basis: Discontinued line item; ORC 4503.68 and 4501.21 (originally established by Am. Sub. H.B. 462 of the 122nd G.A.)

Purpose: The Registrar was required to pay the contributions the Registrar received to the Great River Council of the Girl Scouts of the United States of America, and the Council was to then distribute all contributions in an equitable manner throughout the state to regional councils of the Girl Scouts. Am. Sub. H.B. 87 of the 125th G.A. eliminated individual funds for specialty license plates and merged their revenue streams and related purposes into the License Plate Contribution Fund (Fund 5V1).

5J3 762-673 Eagle Scouts License Plates

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$16,288	\$19,069	\$0	\$0	\$0	\$0
	17.1%	-100.0%			

Source: State Highway Safety Fund Group: \$15 contribution collected from each applicant for the issuance of logo license plates for Eagle Scouts.

Legal Basis: Discontinued line item; ORC 4503.69 and 4501.21 (originally established by Am. Sub. H.B. 462 of the 122nd G.A.)

Purpose: The Registrar was required to pay the Dan Beard Council all contributions that were paid by applicants who obtained license plates that bear the logo of the Eagle Scouts, and the council was then to distribute all contributions in an equitable manner throughout the state to regional councils of the Boy Scouts. Am. Sub. H.B. 87 of the 125th G.A. eliminated individual funds for specialty license plates and merged their revenue streams and related purposes into the License Plate Contribution Fund (Fund 5V1).

Public Safety, Department of

5J4 762-674 FOP License Plates

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$10,233	\$10,948	\$0	\$0	\$0	\$0
	7.0%	-100.0%			

Source: State Highway Safety Fund Group: \$2 additional fee collected from a member in good standing of the Fraternal Order of Police for the issuance of "Fraternal Order of Police" license plates

Legal Basis: Discontinued line item; ORC 4503.711 and 4501.21 (originally established in ORC 4503.40 which created an administrative process; reestablished by Am. Sub. H.B. 224 of the 122nd G.A.)

Purpose: The fees deposited in the fund were paid to the Fraternal Order of Police of Ohio, Incorporated, which deposited the fees into its general account to be used for purposes of the Fraternal Order of Police of Ohio, Incorporated. Am. Sub. H.B. 87 of the 125th G.A. eliminated individual funds for specialty license plates and merged their revenue streams and related purposes into the License Plate Contribution Fund (Fund 5V1).

5J5 762-675 FOP Associates License Plates

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$11,297	\$12,542	\$0	\$0	\$0	\$0
	11.0%	-100.0%			

Source: State Highway Safety Fund Group: \$15 contribution collected from a member in good standing of the Fraternal Order of Police Associates of Ohio, Inc., for the issuance of "Fraternal Order of Police" license plates

Legal Basis: Discontinued line item; ORC 4503.711 and 4501.21 (originally established by Am. Sub. H.B. 462 of the 122nd G.A.)

Purpose: The Registrar paid the contributions the Registrar received to the Fraternal Order of Police of Ohio, Incorporated, which was to deposit the contributions into an account that it created to be used for the purpose of advancing and protecting the law enforcement profession, promoting improved law enforcement methods, and teaching respect for law and order. Am. Sub. H.B. 87 of the 125th G.A. eliminated individual funds for specialty license plates and merged their revenue streams and related purposes into the License Plate Contribution Fund (Fund 5V1).

Public Safety, Department of

5J6 762-677 Ducks Unlimited License Plates

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$23,709	\$27,829	\$0	\$0	\$0	\$0
	17.4%	-100.0%			

Source: State Highway Safety Fund Group: \$15 contribution collected from each applicant for the issuance of Ducks Unlimited license plates.

Legal Basis: Discontinued line item; ORC 4503.561 and 4501.21 (originally established by S.B. 33 of the 123rd G.A.)

Purpose: The Registrar was required to pay the contributions the Registrar received to the State of Ohio Chapter of Ducks Unlimited, Inc., which was to deposit the contributions into a special bank account that it established to be used exclusively for the purpose of protecting, enhancing, restoring, and managing wetlands and conserving wildlife habitat. Am. Sub. H.B. 87 of the 125th G.A. eliminated individual funds for specialty license plates and merged their revenue streams and related purposes into the License Plate Contribution Fund (Fund 5V1).

5M7 762-679 Future Farmers of America License Plates

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$8,594	\$12,218	\$0	\$0	\$0	\$0
	42.2%	-100.0%			

Source: State Highway Safety Fund Group: \$15 contribution collected from each applicant for the issuance of Future Farmers of America license plates.

Legal Basis: Discontinued line item; ORC 4503.50 and 4501.21 (originally established by S.B. 259 of the 123rd G.A.)

Purpose: The Registrar was required to pay the contributions the Registrar received to the Future Farmers of America Foundation, which was to deposit the contributions into its general account to be used for educational and scholarship purposes of the Future Farmers of America Foundation. Am. Sub. H.B. 87 of the 125th G.A. eliminated individual funds for specialty license plates and merged their revenue streams and related purposes into the License Plate Contribution Fund (Fund 5V1).

Public Safety, Department of

5Q2 762-680 Leader in Flight License Plates

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	\$9,790	\$0	\$0	\$0	\$0
		-100.0%			

Source: State Highway Safety Fund Group: \$15 contribution collected from each applicant for the issuance of "The Leader in Flight" license plates.

Legal Basis: Discontinued line item; ORC 4503.73 and 4501.21 (originally established by Sub. H.B. 73 of the 124th G.A.)

Purpose: Contributions deposited in the fund were to be paid to Wright B. Flyer, Incorporated, which was to deposit the fees into its general account to be used for purposes of Wright B. Flyer, Incorporated. Am. Sub. H.B. 87 of the 125th G.A. eliminated individual funds for specialty license plates and merged their revenue streams and related purposes into the License Plate Contribution Fund (Fund 5V1).

5V1 762-682 License Plate Contributions

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	\$0	\$1,306,705	\$1,321,713	\$2,388,568	\$2,388,568
			1.1%	80.7%	0.0%

Source: State Highway Safety Fund Group: (1) Contributions for specialty license plates, and (2) all investment earnings of the fund

Legal Basis: ORC 4501.21; Section 203.06.03 of Am. Sub. H.B. 68 of the 126th G.A. (originally established by Am. Sub. H.B. 87 of the 125th G.A.)

Purpose: Contributions are paid to the various organizations for which contributions have been made by vehicle owners purchasing specialty plates. Am. Sub. H.B. 87 of the 125th G.A. eliminated individual funds for specialty license plates and merged their revenue streams and related purposes into the License Plate Contribution Fund (Fund 5V1).

830 761-603 Salvage & Exchange - Administration

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	\$21,650	\$0	\$5,400	\$22,070	\$22,070
		-100.0%		308.7%	0.0%

Source: State Highway Safety Fund Group: (1) Proceeds from the sale of motor vehicles and related equipment of the Department of Public Safety's Administrative Division, and (2) all investment earnings of the fund

Legal Basis: ORC 4501.10; Section 203.06.18 of Am. Sub. H.B. 68 of the 126th G.A. (originally established by Controlling Board in FY 1974)

Purpose: Moneys deposited to the credit of the fund may only be used to purchase replacement motor vehicles and related equipment.

Public Safety, Department of

831 761-610 Information & Education - Federal

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$81,706	\$153,805	\$126,780	\$119,803	\$468,982	\$468,982
	88.2%	-17.6%	-5.5%	291.5%	0.0%

Source: State Highway Safety Fund Group: (1) CFDA 20.600, State and Community Highway Safety (Section 402 grants), and (2) all investment earnings of the fund

Legal Basis: ORC 4501.08; Section 203.06 of Am. Sub. H.B. 68 of the 126th G.A. (originally established by Controlling Board in FY 1968)

Purpose: These federal dollars are used to reimburse the Governor's Highway Safety Office for operating costs related to certain strategic traffic safety programs and activities.

831 764-610 Patrol - Federal

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$2,086,149	\$2,805,807	\$2,210,760	\$7,295,592	\$2,430,950	\$2,455,484
	34.5%	-21.2%	230.0%	-66.7%	1.0%

Source: State Highway Safety Fund Group: (1) CFDA 20.600, State and Community Safety (Section 402 grants), and (2) all investment earnings of the fund

Legal Basis: ORC 4501.08; Section 203.06.06 of Am. Sub H.B. 68 of the 126th G.A. (originally established by Am. Sub. H.B. 107 of the 121st G.A.)

Purpose: These federal dollars are used to reimburse the Ohio State Highway Patrol for operating costs related to certain federally-funded highway safety programs and activities, principally law enforcement project and Safe Communities program grant moneys awarded by the Governor's Highway Safety Office.

831 764-659 Transportation Enforcement - Federal

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$4,098,920	\$3,997,158	\$3,898,118	\$4,239,788	\$4,880,671	\$5,027,091
	-2.5%	-2.5%	8.8%	15.1%	3.0%

Source: State Highway Safety Fund Group: (1) CFDA 20.218, Motor Carrier Safety Assistance Program (MCSAP), and (2) all investment earnings of the fund

Legal Basis: ORC 4501.08; Section 203.06.06 of Am. Sub. H.B. 68 of the 126th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: These appropriated moneys represent the amounts transferred from the Public Utilities Commission's federal Motor Carrier Safety Fund (Fund 350) to assist in covering the Ohio State Highway Patrol's operating costs in relation to the Motor Carrier Safety Assistance Program (MCSAP), the purpose of which is to enforce both federal and state laws pertaining to the safe operation of commercial motor vehicles. MCSAP is a major grant program of the U.S. Department of Transportation for which the Public Utilities Commission has been designated the lead agency in Ohio. The Patrol's required state matching funds are drawn from Fund 036, line item 764-605, Motor Carrier Enforcement Expenses.

Public Safety, Department of

831 765-610 EMS/Federal

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$149,553	\$315,033	\$381,737	\$4,545,069	\$582,007	\$582,007
	110.6%	21.2%	1090.6%	-87.2%	0.0%

Source: State Highway Safety Fund Group: (1) various federal emergency medical services grants awarded by the U.S. Department of Health and Human Services, including CFDA 93.259, Rural Access to Emergency Services Devices, and CFDA 93.952, Trauma Care Systems Planning and Development, and (2) all investment earnings of the fund

Legal Basis: ORC 4501.08; Section 203.06.09 of Am. Sub. H.B. 68 of the 126th G.A. (originally established by Am. Sub. H.B. 107 of the 121st G.A.)

Purpose: The federal moneys appropriated to the line item are largely distributed by the Department's Emergency Medical Services Division in the form of grants directed primarily at local agencies for the purpose of the planning, development, and improvement of emergency medical services and trauma care systems, with an emphasis on rural areas.

831 767-610 Liquor Enforcement - Federal

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$114,524	\$283,752	\$329,773	\$256,736	\$514,184	\$514,184
	147.8%	16.2%	-22.1%	100.3%	0.0%

Source: State Highway Safety Fund Group: (1) CFDA 20.600, State and Community Highway Safety (Section 402 grants), and (2) all investment earnings of the fund

Legal Basis: ORC 4501.08; Section 203.06.12 of Am. Sub. H.B. 68 of the 126th G.A. (originally established by Controlling Board on November 14, 1994)

Purpose: These federal dollars constitute a grant awarded by the Governor's Highway Safety Office to the Department's Investigative Unit for the reimbursement of overtime expenses for liquor agents and first level supervisors participating in directed enforcement through sobriety checkpoints to cause a reduction in alcohol-related traffic accident fatalities.

Public Safety, Department of

831 769-610 Food Stamp Trafficking Enforcement - Federal

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$862,323	\$878,526	\$813,577	\$813,404	\$992,920	\$1,032,135
	1.9%	-7.4%	0.0%	22.1%	3.9%

Source: State Highway Safety Fund Group: (1) CFDA 10.561, State Administrative Matching Grants for Food Stamp Administration, and (2) all investment earnings of the fund

Legal Basis: ORC 4501.08 and 5502.15; Section 203.06.12 of Am. Sub. H.B. 68 of the 126th G.A. (originally established by Am. Sub. S.B. 162 of the 121st G.A.)

Purpose: These federal moneys represent a transfer of a portion of the Department of Job and Family Services' federal Fund 384, line item 600-610, Food Stamps and State Administration, which is used to pay the state and county departments of job and family services' costs of administering the food stamp trafficking enforcement operations. The transferred moneys are used by the Investigative Unit to cover a portion of its operating expenses, primarily staff wage and fringe benefits costs, related to investigating and controlling the illegal sale of food stamp benefits. The Investigative Unit's required state matching funds are drawn from GRF line item 769-321, Food Stamp Trafficking Enforcement Operations.

832 761-612 Traffic Safety - Federal

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$11,581,161	\$11,124,213	\$11,694,116	\$12,271,775	\$16,577,565	\$16,577,565
	-3.9%	5.1%	4.9%	35.1%	0.0%

Source: State Highway Safety Fund Group: Various federal highway safety grant programs authorized by the Transportation Equity Act for the 21st Century (TEA-21) administered by the U.S. Department of Transportation's National Highway Traffic Safety Administration (NHTSA)

Legal Basis: ORC 4501.09; Section 203.06 of Am. Sub. H.B. 68 of the 126th G.A. (originally established by Am. Sub. H.B. 102 of the 114th G.A.)

Purpose: These federal highway safety program grant funds are used by the Governor's Highway Safety Office to: (1) primarily award grants to state agencies, political subdivisions, nonprofit organizations, higher education institutions, hospitals, and other interested groups to provide highway safety programs and activities identified in the state's Traffic Safety Action Plan (traffic safety, impaired driving, and seat programs), and (2) secondarily cover a portion of the Office's planning and administrative costs. The state match required for the Office to use some of these federal program grant moneys for its operating expenses is drawn from Fund 036, line item 761-402, Traffic Safety Match.

Public Safety, Department of

835 762-616 Financial Responsibility Compliance

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$4,020,503	\$4,307,503	\$4,692,210	\$4,372,393	\$6,551,535	\$6,551,535
	7.1%	8.9%	-6.8%	49.8%	0.0%

Source: State Highway Safety Fund Group: (1) \$75 fee for a first offense paid by operators whose licenses have been suspended for failure to provide proof of financial responsibility; a second offense is \$250, and a third or subsequent offense is \$500, and (2) all investment earnings of the fund

Legal Basis: ORC 4509.101(E); Section 203.06.03 of Am. Sub. H.B. 68 of the 126th G.A. (originally established by Am. Sub. S.B. 250 of the 114th G.A.)

Purpose: Moneys credited to the fund must be used exclusively to cover costs incurred by the Bureau of Motor Vehicles in the administration of ORC 4509.101, 4503.20, 4507.212 [4507.21.2], and 4509.81, and by any law enforcement agency employing any peace officer who returns any license, certificate of registration, and license plates to the Registrar pursuant to ORC 4509.101(C), except that the Director of Budget and Management may transfer excess money from the Financial Responsibility Compliance Fund to the State Bureau of Motor Vehicles Fund (Fund 4W4) if the Registrar determines that the amount of money in the Financial Responsibility Compliance Fund exceeds the amount required to cover such costs incurred by the Bureau or a law enforcement agency and requests the Director to make the transfer.

837 764-602 Turnpike Policing

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$8,100,939	\$10,367,913	\$8,792,191	\$8,967,515	\$9,942,621	\$10,240,900
	28.0%	-15.2%	2.0%	10.9%	3.0%

Source: State Highway Safety Fund Group: (1) Reimbursement by the Ohio Turnpike Commission, and (2) all investment earnings of the fund

Legal Basis: ORC 5503.32; Section 203.06.06 of Am. Sub. H.B. 68 of the 126th G.A.

Purpose: Moneys deposited to the credit of the fund must be used for the costs incurred by the Ohio State Highway Patrol in policing turnpike projects, including, but not limited to, the salaries of employees of the patrol assigned to the policing, the current costs of funding retirement pensions for the employees of the Patrol and of providing workers' compensation for them, the cost of training Ohio State Highway Patrol troopers and radio operators assigned to turnpike projects, and the cost of equipment and supplies used by the Patrol in such policing, and of housing for such troopers and radio operators, to the extent that the equipment, supplies, and housing are not directly furnished by the Ohio Turnpike Commission.

Public Safety, Department of

838 764-606 Patrol Reimbursement

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$120,482	\$121,908	\$89,761	\$75,785	\$222,108	\$222,108
	1.2%	-26.4%	-15.6%	193.1%	0.0%

Source: State Highway Safety Fund Group: Each deputy registrar assigned to a driver's license examining station by the Registrar of Motor Vehicles as provided in ORC 4507.01 remits to the Superintendent of the Ohio State Highway Patrol a rental fee equal to the percentage of space occupied by the deputy registrar in the driver's license examining station multiplied by the rental fee paid for the entire driver's license examining station plus a pro rata share of all utility costs

Legal Basis: ORC 4507.011(A); Section 203.06.06 of Am. Sub. H.B. 68 of the 126th G.A. (originally established by Am. Sub. H.B. 58 of the 115th G.A.)

Purpose: Moneys deposited to the credit of the fund may only be used by the Ohio State Highway Patrol to pay the rent and expenses of the driver's license examining stations.

83C 764-630 Contraband, Forfeiture, Other

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$460,185	\$1,869,063	\$373,339	\$1,173,982	\$622,894	\$622,894
	306.2%	-80.0%	214.5%	-46.9%	0.0%

Source: State Highway Safety Fund Group: (1) Moneys received by the State Highway Patrol pursuant to state law from a sale of forfeited contraband, proceeds from another disposition of forfeited contraband, or forfeited contraband moneys, and (2) interest or other earnings derived from investment of the proceeds or forfeited moneys in the fund; prior to FY 2006, such moneys received pursuant to federal law were also deposited in this fund; starting with FY 2006, such moneys received pursuant to federal were directed for deposit in the newly created Highway Patrol State Contraband, Forfeiture, and Other Fund (Fund 3BF).

Legal Basis: ORC 2933.43(D)(1)(c)(ii); Section 203.06.06 of Am. Sub. H.B. 68 of the 126th G.A.

Purpose: Moneys deposited to the credit of the fund may be used for any law enforcement purpose that the Superintendent of the Ohio State Highway Patrol determines to be appropriate.

Public Safety, Department of

83F 764-657 Law Enforcement Automated Data System

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$4,363,506	\$6,821,614	\$6,608,647	\$6,805,165	\$7,324,524	\$7,544,260
	56.3%	-3.1%	3.0%	7.6%	3.0%

Source: State Highway Safety Fund Group: (1) Monthly user fees from criminal justice agencies in Ohio, and (2) all investment earnings of the fund

Legal Basis: ORC 4501.18 and 5503.10; Section 203.06.06 of Am. Sub. H.B. 68 of the 126th G.A. (originally established by Am. Sub. S.B. 336 of the 118th G.A., which transferred LEADS from the Department of Administrative Services)

Purpose: Moneys deposited to the credit of the fund are used solely to operate and maintain the Law Enforcement Automated Data System (LEADS), a computer communications network. This network allows local, state, and federal law enforcement agencies to access information on vehicle registration, titling, licensing, outstanding warrants, stolen vehicles, wanted and missing persons, individual criminal histories, and emergency data.

83G 764-633 OMVI Fines

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$619,739	\$471,847	\$512,768	\$405,704	\$820,927	\$820,927
	-23.9%	8.7%	-20.9%	102.3%	0.0%

Source: State Highway Safety Fund Group: Fine moneys received by the Ohio State Highway Patrol pursuant to ORC 4511.19 (driving while under the influence of alcohol or drugs or with certain concentration of alcohol in bodily substances)

Legal Basis: ORC 4501.17; Section 203.06.06 of Am. Sub. H.B. 68 of the 126th G.A. (originally established by Controlling Board on May 29, 1990)

Purpose: Moneys deposited to the credit of the fund are required to be used by the Ohio State Highway Patrol to enforce ORC 4511.19 and to conduct programs to inform the public of the dangers of, and laws governing, the operation of motor vehicles while under the influence of alcohol.

83M 765-624 Operating Expenses - EMS

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$2,069,232	\$2,082,175	\$1,962,573	\$2,259,556	\$2,587,627	\$2,587,627
	0.6%	-5.7%	15.1%	14.5%	0.0%

Source: State Highway Safety Fund Group: 28% of the fine money generated from the enforcement of the mandatory seat belt law

Legal Basis: ORC 4513.263(E)(4); Section 203.06.09 of Am. Sub. H.B. 68 of the 126th G.A. (originally established by Controlling Board on October 26, 1992 as a result of Am. Sub. S.B. 98 of the 119th G.A.)

Purpose: Moneys currently deposited to the credit of the fund must be used for the operating expenses of the Division of Emergency Medical Services and the State Board of Emergency Medical Services.

Public Safety, Department of

83N 761-611 Elementary School Seat Belt Program

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$259,563	\$217,057	\$215,634	\$196,223	\$447,895	\$447,895
	-16.4%	-0.7%	-9.0%	128.3%	0.0%

Source: State Highway Safety Fund Group: 8% of the fine money generated from the enforcement of the mandatory seat belt law

Legal Basis: ORC 4513.263(E)(2); Section 203.06 of Am. Sub. H.B. 68 of the 126th G.A. (originally established by Controlling Board on October 26, 1992 as a result of Am. Sub. S.B. 98 of the 119th G.A.)

Purpose: Moneys deposited to the credit of the fund may only be used by the Department of Public Safety to establish and administer elementary school programs that encourage seat safety belt use.

83P 765-637 EMS Grants

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$4,937,925	\$5,850,693	\$8,611,585	\$6,776,237	\$5,836,744	\$5,836,744
	18.5%	47.2%	-21.3%	-13.9%	0.0%

Source: State Highway Safety Fund Group: 54% of the fine money generated from the enforcement of the mandatory seat belt law

Legal Basis: ORC 4513.263(E)(5) and 4765.07; Section 203.06.09 of Am. Sub. H.B. 68 of the 126th G.A. (originally established by Controlling Board on October 26, 1992 as a result of Am. Sub. S.B. 98 of the 119th G.A. and amended by H.B. 138 of the 123rd G.A.)

Purpose: Moneys deposited to the credit of the fund must be distributed by the State Board of Emergency Medical Services in the form of grants primarily to emergency medical services organizations for the training of personnel, for the purchase of equipment and vehicles, and to improve the availability, accessibility, and quality of emergency medical services, and secondarily to entities for trauma injury, prevention, medical research, and rehabilitation issues.

Public Safety, Department of

83R 762-639 Local Immobilization Reimbursement

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$607,040	\$588,219	\$621,905	\$534,219	\$850,000	\$850,000
	-3.1%	5.7%	-14.1%	59.1%	0.0%

Source: State Highway Safety Fund Group: (1) \$100 immobilization fee, and (2) all investment earnings of the fund

Legal Basis: ORC 4501.19; Section 203.06.03 of Am. Sub. H.B. 68 of the 126th G.A. (originally established by Am. Sub. H.B. 154 of the 120th G.A.)

Purpose: Moneys deposited to the credit of the fund are paid out to the appropriate county, municipality, or law enforcement agency as designated by the court to reimburse the designated entity for the costs it incurs to immobilize a vehicle for state OMVI (operating a motor vehicle under the influence) offenses. However, the Director of Budget and Management may transfer excess money from Fund 83R to the Bureau of Motor Vehicles Fund (Fund 4W4) if the Registrar determines that the amount of money in Fund 83R exceeds the amounts required to be paid by ORC 4503.233(A)(5), and the Registrar requests the Director to make the transfer.

840 764-607 State Fair Security

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$1,326,833	\$1,274,333	\$1,269,284	\$997,318	\$1,496,283	\$1,496,283
	-4.0%	-0.4%	-21.4%	50.0%	0.0%

Source: State Highway Safety Fund Group: (1) Fines collected from or money arising from bonds or bail forfeited by persons apprehended or arrested by Ohio State Highway Patrol troopers, and (2) all investment earnings of the fund

Legal Basis: ORC 4501.11(B)(4); Section 203.06.06 of Am. Sub. H.B. 68 of the 126th G.A. (originally established by Am. Sub. H.B. 656 of the 113th G.A.)

Purpose: These moneys are appropriated from the Security, Investigations, and Policing Fund (Fund) and are only to be used to perform non-highway related duties of the Ohio State Highway Patrol at the Ohio State Fair.

Public Safety, Department of

840 764-617 Security and Investigations

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$5,643,478	\$7,110,683	\$7,968,434	\$9,040,311	\$8,145,192	\$8,145,192
	26.0%	12.1%	13.5%	-9.9%	0.0%

Source: State Highway Safety Fund Group: (1) Fines collected from or money arising from bonds or bail forfeited by persons apprehended or arrested by Ohio State Highway Patrol troopers, and (2) all investment earnings of the fund

Legal Basis: ORC 4501.11(B)(1) and (2); Section 203.06.06 of Am. Sub. H.B. 68 of the 126th G.A. (originally established by Am. Sub. H.B. 373 of the 115th G.A.)

Purpose: These moneys are appropriated from the Security, Investigations, and Policing Fund (Fund) and are only to be used to: (1) provide security for the Governor, other officials and dignitaries, the Capitol Square, and other state property pursuant to ORC 5503.02(E), and (2) undertake major criminal investigations that involve state property interests.

840 764-626 State Fairgrounds Police Force

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$721,938	\$711,424	\$646,957	\$647,791	\$788,375	\$788,375
	-1.5%	-9.1%	0.1%	21.7%	0.0%

Source: State Highway Safety Fund Group: (1) fines collected from or money arising from bonds or bail forfeited by persons apprehended or arrested by Ohio State Highway Patrol troopers, and (2) all investment earnings of the fund

Legal Basis: ORC 4501.11(B)(3); Section 203.06.06 of Am. Sub. H.B. 68 of the 126th G.A.

Purpose: These moneys are appropriated from the Security, Investigations, and Policing Fund (Fund) and are only to be used to provide traffic control and security for the Ohio Expositions Commission on a full-time, year-round basis.

840 764-667 Security Assessment

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$103,829	\$119,151	\$7,260	\$0	\$0	\$0
	14.8%	-93.9%	-100.0%		

Source: State Highway Safety Fund Group: (1) Fines collected from or money arising from bonds or bail forfeited by persons apprehended or arrested by Ohio State Highway Patrol troopers, and (2) all investment earnings of the fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: These moneys were appropriated from the Security, Investigations, and Policing Fund (Fund) to pay for costs incurred by the Department with respect to the State Building Security Review Committee, which was activated by the Governor for the purpose of reviewing and improving security measures in state-owned and state-operated buildings.

Public Safety, Department of

841 764-603 Salvage and Exchange - Highway Patrol

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$2,426,434	\$3,254,253	\$1,899,691	\$1,396,924	\$1,305,954	\$1,339,399
	34.1%	-41.6%	-26.5%	-6.5%	2.6%

Source: State Highway Safety Fund Group: (1) Proceeds from the sale of motor vehicles and related equipment of the Ohio State Highway Patrol, and (2) all investment earnings of the fund

Legal Basis: ORC 4501.10(A); Section 203.06.06 of Am. Sub. H.B. 68 of the 126th G.A. (originally established by Controlling Board in FY 1974)

Purpose: Moneys deposited to the credit of the fund may only be used to purchase replacement motor vehicles and related equipment.

844 761-613 Seat Belt Education Program

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$254,799	\$185,693	\$303,728	\$436,591	\$482,095	\$482,095
	-27.1%	63.6%	43.7%	10.4%	0.0%

Source: State Highway Safety Fund Group: 8% of the fine money generated from the enforcement of the mandatory seat belt law

Legal Basis: ORC 4513.263(E)(1); Section 203.06 of Am. Sub. H.B. 68 of the 126th G.A. (originally established by Controlling Board on October 26, 1992 as a result of Am. Sub. S.B. 98 of the 119th G.A.)

Purpose: Moneys deposited to the credit of the fund must be used to establish a seat belt education program.

846 761-625 Motorcycle Safety Education

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$1,119,896	\$1,337,611	\$1,601,322	\$1,860,762	\$2,299,204	\$2,391,172
	19.4%	19.7%	16.2%	23.6%	4.0%

Source: State Highway Safety Fund Group: \$6 of each motorcycle registration fee

Legal Basis: ORC 4501.13; Section 203.06 of Am. Sub. H.B. 68 of the 126th G.A. (originally established by Am. Sub. H.B. 291 of the 117th G.A.)

Purpose: Unless otherwise provided by law, moneys deposited to the credit of the fund are to be used solely to pay part or all of the costs of conducting the motorcycle safety and education program created by ORC 4508.08.

Public Safety, Department of

847 761-622 Film Production Reimbursement

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$5,843	\$2,491	\$1,185	\$807	\$0	\$0
	-57.4%	-52.4%	-31.9%	-100.0%	

Source: State Highway Safety Fund Group: Moneys received from other agencies for services and supplies provided for the production of public service announcements, media materials, and training materials

Legal Basis: Discontinued line item; ORC 4501.35 (originally established by Am. Sub. H.B. 419 of the 117th G.A.)

Purpose: Moneys deposited to the credit of the fund were only to be expended on services and supplies provided for the production of public service announcements, media materials, and training materials for other state agencies. Effective July 1, 2005, the fund was eliminated. Any moneys received by the Department for such production costs subsequent to that date will be credited to the Department's existing State Highway Safety Fund (Fund 036).

849 762-627 Automated Title Processing Board

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$5,478,526	\$7,836,178	\$7,614,940	\$9,127,996	\$12,818,675	\$13,146,218
	43.0%	-2.8%	19.9%	40.4%	2.6%

Source: State Highway Safety Fund Group: (1) \$2 of each vehicle title fee (ORC 4505.09(B)(3)), (2) \$1 of each watercraft title fee (ORC 1548.10), (3) \$2 of each certificate title for off-highway motor vehicles and all-purpose vehicles (ORC 4519.59), and (4) all investment earnings of the fund

Legal Basis: ORC 4505.09(B)(3); Section 203.06.03 of Am. Sub. H.B. 68 of the 126th G.A. (originally established by Am. Sub. H.B. 419 of the 117th G.A.)

Purpose: Moneys deposited to the credit of the fund must be used to: (1) implement and maintain an automated title processing system for the issuance of motor vehicle, off-highway motorcycle, and all-purpose vehicle certificates of title in the offices of the clerks of the courts of common pleas, (2) issue marine certificates of title in the offices of the clerks of the courts of common pleas as provided in ORC Chapter 1548., and (3) to implement Sub. S.B. 59 of the 124th General Assembly.

Liquor Control Fund Group

043 767-321 Liquor Enforcement - Operations

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$8,624,179	\$9,384,661	\$9,630,101	\$9,333,615	\$10,120,365	\$10,423,976
	8.8%	2.6%	-3.1%	8.4%	3.0%

Source: Liquor Control Fund Group: Moneys appropriated from the Liquor Control Fund, which consists primarily of revenue associated with wholesale and retail liquor sales

Legal Basis: ORC 4301.12; Section 203.06.12 of Am. Sub. H.B. 68 of the 126th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: These moneys are appropriated from the Liquor Control Fund (Fund 042) for the purpose of funding the Investigative Unit's operating expenses (payroll, purchased personal services, supplies, and equipment) related to enforcing provisions of Ohio's Liquor Control Act.

Agency Fund Group

5J9 761-678 Federal Salvage/GSA

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$86,655	\$3,113	\$1,234	\$0	\$100,000	\$100,000
	-96.4%	-60.4%	-100.0%		0.0%

Source: Agency Fund Group: Moneys received from local governments for the purpose of making purchases of surplus federal property from the U.S. General Services Administration (GSA)

Legal Basis: Section 203.06 of Am. Sub. H.B. 68 of the 126th G.A. (originally established by Controlling Board on September 27, 1999)

Purpose: Moneys deposited to the credit of the fund are used to make purchases of surplus federal property on behalf of local governments.

Holding Account Redistribution Fund Group

R24 762-619 Unidentified Public Safety Receipts

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$1,709,849	\$1,294,396	\$1,333,118	\$1,482,965	\$1,885,000	\$1,885,000
	-24.3%	3.0%	11.2%	27.1%	0.0%

Source: Holding Account Redistribution Fund Group: (1) Moneys received by the Department of Public Safety that are provisional in nature or for which proper identification or disposition cannot immediately be determined (deputy registrar receipts, reinstatement, abstracts, contingent money for licenses or inspection fees, photographic copies, accident reports and similar evidentiary material, and other miscellaneous fees), and (2) all investment earnings of the fund; most of the receipts are eventually transferred to Fund 051, Auto Registration Distribution, for distribution to the taxing districts; prior to FY 2006, fund consisted exclusively of moneys being held by the Bureau of Motor Vehicles

Legal Basis: ORC 4501.26; Section 203.06.24 of Am. Sub. H.B. 68 of the 126th G.A.

Purpose: Refunds and other disbursements from the fund are made once proper identification and disposition is determined. Prior to FY 2006, the fund was referred to as the Unidentified Motor Vehicle Receipts Fund. Effective July 1, 2005, the fund was: (1) renamed the Unidentified Public Safety Receipts Fund, and (2) the Highway Patrol Fee Refund Fund (Fund R27) was eliminated and its revenue and purpose merged with the Unidentified Public Safety Receipts Fund (Fund R24).

R27 764-608 Patrol Fee Refunds

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$18,441	\$11,782	\$19,580	\$16,349	\$0	\$0
	-36.1%	66.2%	-16.5%	-100.0%	

Source: Holding Account Redistribution Fund Group: (1) Contingent money received by the Ohio State Highway Patrol for licenses or inspection fees, copies of photographs, accident reports, and similar evidentiary material; or for performing other services, and (2) all investment earnings of the fund

Legal Basis: Discontinued line item; ORC 4501.12 (originally established by Controlling Board in FY 1969)

Purpose: Moneys in the fund were used to make refunds of such money to the appropriate individual, agency, or fund. Effective July 1, 2005, the fund was eliminated; its revenue stream and purpose were transferred to the Unidentified Public Safety Receipts Fund (Fund R24), formerly referred to as the Unidentified Motor Vehicle Receipts Fund.

Public Safety, Department of

R52 762-623 Security Deposits

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$70,885	\$178,608	\$214,511	\$249,668	\$250,000	\$250,000
	152.0%	20.1%	16.4%	0.1%	0.0%

Source: Holding Account Redistribution Fund Group: (1) All security deposits that the Registrar of Motor Vehicles requires to be paid under ORC 4509.12, and (2) prior to FY 2006, all investment earnings of the fund; effective, July 1, 2005, pursuant to ORC 122.14, all investment earnings of the fund are directed for deposit to the credit of the Roadwork Development Fund (Fund 4W0), which is administered by the Department of Development

Legal Basis: ORC 4509.27; Section 203.06.24 of Am. Sub. H.B. 68 of the 126th G.A.

Purpose: Moneys in the fund may be applied only to the payment of a judgment for damages arising out of an accident as provided in ORC 4509.28 and to the return of security deposits as provided in ORC 4509.25 and 4509.29.