

General Revenue Fund

GRF 051-321 Operating Expenses

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$277,494	\$296,065	\$293,828	\$295,941	\$411,623	\$411,623
	6.7%	-0.8%	0.7%	39.1%	0.0%

Source: General Revenue Fund

Legal Basis: Section 206.13 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: Funds in this line item are used to pay personnel, maintenance, and equipment costs for the Ohio Elections Commission.

General Services Fund Group

4P2 051-601 Ohio Elections Commission Fund

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$296,319	\$308,174	\$314,737	\$348,648	\$225,000	\$225,000
	4.0%	2.1%	10.8%	-35.5%	0.0%

Source: General Services Fund Group: Filing fee revenue from declarations of candidacy and ballot question/issue; fine revenue from violators of Ohio's election laws

Legal Basis: Section 206.13 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. S.B. 9 of the 121st G.A.)

Purpose: Moneys appropriated to this line item pay expenses related to the operation of the Ohio Elections Commission.