

Employment Relations Board, State

General Revenue Fund

GRF 125-321 Operating Expenses

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$3,291,722	\$3,149,366	\$3,087,838	\$3,031,994	\$3,265,397	\$3,363,359
	-4.3%	-2.0%	-1.8%	7.7%	3.0%

Source: General Revenue Fund

Legal Basis: ORC 4117.02

Purpose: The line item funds the operating expenses of the State Employment Relations Board.

General Services Fund Group

572 125-603 Training and Publications

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$55,440	\$151,735	\$32,279	\$32,419	\$75,541	\$75,541
	173.7%	-78.7%	0.4%	133.0%	0.0%

Source: General Services Fund Group: Sale of clearinghouse data, publications, and proceeds from training seminars; grants, donations, awards, bequests, and gifts; and reimbursements for the board's professional services

Legal Basis: ORC 4117.24

Purpose: Moneys in this line item support costs associated with compiling clearinghouse data, seminars, microfilming, equipment, and printing, as well as support for grant projects, innovative labor-management programs, and professional development.