

General Revenue Fund

GRF 040-321 Operating Expenses

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$4,362,900	\$3,981,000	\$3,601,970	\$3,540,593	\$3,981,582	\$3,981,582
	-8.8%	-9.5%	-1.7%	12.5%	0.0%

Source: General Revenue Fund

Legal Basis: Section 206.39 of Am. Sub. H.B. 66 of the 126th G.A. (originally authorized by Article III of the Ohio Constitution)

Purpose: Moneys appropriated to this line item pay for personnel, maintenance, and equipment for the Office of the Governor.

GRF 040-403 Federal Relations

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$163,056	\$55,541	\$321,152	\$422,618	\$422,760	\$422,760
	-65.9%	478.2%	31.6%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 206.39 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: These moneys are used for costs associated with Ohio's participation in national or regional associations and related personnel, maintenance, and equipment costs.

GRF 040-408 Office of Veterans' Affairs

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$243,447	\$267,670	\$232,420	\$245,036	\$292,923	\$267,923
	10.0%	-13.2%	5.4%	19.5%	-8.5%

Source: General Revenue Fund

Legal Basis: ORC 5902.01; Section 206.39 of Am. Sub. H.B. 66 of the 126th G.A. (Office of Veterans' Affairs was transferred from the Adjutant General's Office to the Office of the Governor in 1991 by Am. Sub. H.B. 298 of the 119th G.A.)

Purpose: This line item pays for the operating expenses of the Office of Veterans' Affairs.

General Services Fund Group

5AK 040-607 Federal Relations

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	\$0	\$0	\$154,490	\$354,514	\$354,514
				129.5%	0.0%

Source: General Services Fund Group: Charges to state agencies of the executive branch that use an intrastate transfer voucher.

Legal Basis: Section 206.39 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: Moneys in this line item pay for costs associated with Ohio's participation in national or regional associations and related personnel, maintenance, and equipment.