

Secretary of State

General Revenue Fund

GRF 050-321 Operating Expenses

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$3,228,332	\$3,229,326	\$2,863,219	\$2,594,084	\$2,585,000	\$2,585,000
	0.0%	-11.3%	-9.4%	-0.4%	0.0%

Source: General Revenue Fund

Legal Basis: Section 209.93 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: Moneys appropriated to this line item are used to pay operating expenses for the Secretary of State.

GRF 050-403 Election Statistics

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$159,169	\$78,003	\$113,026	\$106,072	\$103,936	\$103,936
	-51.0%	44.9%	-6.2%	-2.0%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3503.27; Section 209.93 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This line item is used to pay costs associated with maintaining a master file of currently registered Ohio voters.

GRF 050-407 Poll Workers Training

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$152,518	\$268,819	\$145,771	\$277,997	\$277,997	\$277,997
	76.3%	-45.8%	90.7%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 209.93 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: These moneys are used to reimburse county boards of elections for costs associated with poll worker training programs.

Secretary of State

GRF 050-409 Litigation Expenditures

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	\$5,077	\$4,949	\$4,652	\$4,652	\$4,652
		-2.5%	-6.0%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 209.93 of Am. Sub. H.B. 66 of the 126th G.A.(originally established by Controlling Board in June 1995)

Purpose: This appropriation item was formerly used to pay legal expenses incurred by the Secretary of State in defending an action brought by Mallory et. al. The case, which involved a dispute over the election of judges from at-large districts and minority voting rights, was decided in 1997. Since then, this item has been used for other legal expenses.

General Services Fund Group

412 050-609 Notary Commission

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	\$186,048	\$172,707	\$189,249	\$685,250	\$685,249
		-7.2%	9.6%	262.1%	0.0%

Source: General Services Fund Group: Fees paid by individuals for notary public licenses

Legal Basis: ORC 147.01 and 147.37; Section 209.93 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: Moneys deposited to this account pay for operating costs for the Notary Public Office, including the cost of issuing licenses. The Notary Commission was transferred from the budget of the Office of the Governor to the Secretary of State.

413 050-601 Information Systems

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$90,877	\$237,468	\$191,500	\$95,624	\$169,955	\$169,955
	161.3%	-19.4%	-50.1%	77.7%	0.0%

Source: General Services Fund Group: Fees charged to vendors for special data requests (separate from routine information requests and document-processing); fees are paid to the Secretary of State's Information Technology Division

Legal Basis: Section 209.93 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This line item is used to pay for the material and production costs for printouts and tapes containing voter registration data, electronic information requests for corporation lists, Uniform Commercial Code (UCC) lists, and other special data requests from vendors. Primary users of this data are state and local political parties and candidates, labor unions, associations, advertising agencies, and issue organizations.

Secretary of State

414 050-602 Citizen Education Fund

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$16,937	\$68,767	\$68,429	\$91,403	\$75,700	\$55,712
	306.0%	-0.5%	33.6%	-17.2%	-26.4%

Source: General Services Fund Group: Donations from private groups who agree to pay all or part of the costs for educational materials and services for specified voter education purposes

Legal Basis: Section 209.93 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This line item is used to accept and disburse funds for preparing, printing, and distributing voter registration and educational materials and for conducting related workshops and conferences for public education.

4S8 050-610 Board of Voting Machine Examiners

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$4,904	\$7,110	\$14,392	\$7,119	\$7,200	\$7,200
	45.0%	102.4%	-50.5%	1.1%	0.0%

Source: General Services Fund Group: Voting machine examiner fees charged to vendors of voting machines for certifying such machines

Legal Basis: Section 209.93 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by H.B. 143 of the 120th G.A.)

Purpose: Moneys in this line item pay for services and expenses of the members of the Board of Voting Machine Examiners.

Federal Special Revenue Fund Group

3AA 050-613 Federal Election Reform

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	---	\$4,933,527	\$266,936	\$0	\$0
			-94.6%	-100.0%	

Source: Federal Special Revenue Fund Group: Federal Help America Vote Act (HAVA) of 2002, Pub. L. No. 107-252

Legal Basis: Discontinued line item; (originally established by Controlling Board action in FY 2004)

Purpose: This line item was used to pay necessary expenses resulting from requirements of the Federal Help America Vote Act (HAVA) of 2002.

Secretary of State

3AR 050-615 2004 HAVA Voting Machines

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	---	\$126,834	\$2,753,385	\$0	\$0
			2070.9%	-100.0%	

Source: Federal Special Revenue Fund Group: Federal Help America Vote Act (HAVA) of 2002, Pub. L. No. 107-252

Legal Basis: Discontinued line item (originally established in Section 5 of Sub. H.B. 262 of the 125th G.A.)

Purpose: The line item was used to purchase new Direct Recording Electronic (DRE) or optical scan voting machines in compliance with HAVA.

3AS 050-616 2005 HAVA Voting Machines

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	---	\$0	\$61,037	\$37,436,203	\$0
				61233.9%	-100.0%

Source: Federal Special Revenue Fund Group: Federal Help America Vote Act (HAVA) of 2002 Pub. L. No. 107-252

Legal Basis: Section 209.93 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Section 5 of Sub. H.B. 262 of the 125th G.A.)

Purpose: The line item was used to purchase new Direct Recording Electronic (DRE) or optical scan voting machines in compliance with the Help America Vote Act of 2002.

3AT 050-617 Voter/Poll Worker Training

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	---	\$0	\$4,551,794	\$0	\$0
				-100.0%	

Source: Federal Special Revenue Fund Group: Federal Help America Vote Act (HAVA) of 2002, Pub. L. No. 107-252

Legal Basis: Discontinued Line item (originally established by Section 5 of Sub. H.B. 262 of the 15th G.A.)

Purpose: This line item was used to conduct voter education programs and pollworker training in preparation for the 2004 Presidential Election.

Secretary of State

3X4 050-612 Ohio Center/Law Related Educational Grant

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	\$41,000	\$29,960	\$12,831	\$41,000	\$41,000
		-26.9%	-57.2%	219.5%	0.0%

Source: Federal Special Revenue Fund Group: Federal grants

Legal Basis: Section 209.93 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Controlling Board in FY 2003)

Purpose: The line item is used to distribute federal funds for law-related education.

State Special Revenue Fund Group

599 050-603 Business Services Operating Expenses

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$11,403,270	\$14,041,586	\$14,336,815	\$13,815,685	\$13,741,745	\$13,761,734
	23.1%	2.1%	-3.6%	-0.5%	0.1%

Source: State Special Revenue Fund Group: Fees charged for corporate and Uniform Commercial Code filings

Legal Basis: Section 209.93 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: These moneys are used to pay expenses related to both the processing of Uniform Commercial Code filings and the processing of filings related to corporations and partnerships. Previously, this line item was titled Corporations/UCC Filings.

5N9 050-607 Technology Improvements

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$87,870	\$150,778	\$91,937	\$129,197	\$129,565	\$129,565
	71.6%	-39.0%	40.5%	0.3%	0.0%

Source: State Special Revenue Fund Group: One percent of the money credited to the Corporate and Uniform Commercial Code Filing Fund

Legal Basis: ORC 1309.528(B); Section 209.93 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This line item is used for the upkeep, improvement or replacement of equipment or for the purpose of training employees in the use of equipment used to conduct business under ORC 1309.401 (corporate and uniform commercial filing fund).

Holding Account Redistribution Fund Group

R01 050-605 Uniform Commercial Code Refunds

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$91,364	\$44,038	\$33,297	\$20,719	\$65,000	\$65,000
	-51.8%	-24.4%	-37.8%	213.7%	0.0%

Source: Holding Account Redistribution Fund Group: Uniform Commercial Code filing fees

Legal Basis: Section 209.93 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This account holds moneys that may be subject to refund or returned to senders in regard to Uniform Commercial Code filings that are not recorded or for which overpayments of filing fees are received.

R02 050-606 Corporate/Business Filing Refunds

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$89,970	\$71,041	\$70,518	\$77,004	\$100,000	\$100,000
	-21.0%	-0.7%	9.2%	29.9%	0.0%

Source: Holding Account Redistribution Fund Group: Corporate/Business filing fees

Legal Basis: Section 209.93 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This account holds moneys that may be subject to refund or returned to senders in regard to Corporation filings that are not recorded or for which overpayments of filing fees are received.