

## **Tobacco Master Settlement Agreement Fund Group**

Am. Sub. H.B. 119 (Main Operating Budget) created the Buckeye Tobacco Settlement Financing Authority, for the purpose of securitizing up to 100% of Ohio payments to be received over the next 40 or more years under the Tobacco Master Settlement Agreement (MSA). H.B. 119 states that at least 75% of the aggregate net proceeds of the obligations issued with tobacco securitization moneys must be paid to the School Building Program Assistance Fund (Fund 032) and limits the use of net proceeds to the School Facilities Commission (SFC) and higher education capital facilities projects. It also provides that any net proceeds in excess of \$5 billion must be deposited into Fund 032 to assist SFC with additional support for school facilities projects. GRF money that would otherwise have been used for the finance costs of bonds issued for SFC and higher education projects in the next three years will, following the tobacco securitization, instead be used to expand the homestead exemption program. For selected programs, H.B. 119 replaces MSA funding with other resources in FY 2009. In many instances, the GRF has been utilized for this purpose. In essence, those programs not related to school facilities will have two fiscal years to secure new funding sources or continue their phase-down of activities. As a result of tobacco securitization, the tobacco MSA fund group will longer be a source of funding for the line items in the next section beyond FY 2008.

**Tobacco Master Settlement Agreement Fund Group**

**L87 038-403 Urban Minority Alcoholism and Drug Abuse Outreach Programs**

2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation
\$500,000	\$500,000	\$500,000	\$500,000	<b>\$500,000</b>	<b>\$500,000</b>
	0.0%	0.0%	0.0%	<b>0.0%</b>	<b>0.0%</b>

**Source:** Tobacco Master Settlement Agreement Fund Group: Amounts transferred under ORC 183.02 (D)(1) from the Tobacco Master Settlement Agreement and all investment earnings of the fund and credited to Ohio's Public Health Priorities Trust Fund (Fund L87)

**Legal Basis:** ORC 183.18; Section 203.10 of Sub. S.B. 321 of the 126th G.A.

**Purpose:** Funds the Circle of Recovery program that predominantly assists African-American and Hispanic parolees' transition from the criminal justice system back to the community. Services include job readiness, referral, personal development, and relapse prevention with the primary goal of reducing recidivism rates. The Department funds nine Circle of Recovery programs (one each in Hamilton, Lorain, Lucas, Montgomery, Richland, Summit, Franklin, Lima, and Trumbull counties).

**L87 038-405 Juvenile Offender Aftercare Program**

2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation
\$2,855,372	\$3,084,969	\$2,988,904	\$2,909,249	<b>\$3,049,286</b>	<b>\$3,000,000</b>
	8.0%	-3.1%	-2.7%	<b>4.8%</b>	<b>-1.6%</b>

**Source:** Tobacco Master Settlement Agreement Fund Group: Amounts transferred under ORC 183.02 (D)(1) from the Tobacco Master Settlement Agreement and all investment earnings of the fund and credited to Ohio's Public Health Priorities Trust Fund (Fund L87)

**Legal Basis:** ORC 183.18; Section 203.10 of Sub. S.B. 321 of the 126th G.A.

**Purpose:** The Juvenile Offender Aftercare Program provides community-based alcohol and other drug treatment to parolees from the Department of Youth Service (DYS). Approximately 80% of youth in DYS facilities are in need of alcohol and other drug treatment and about a third of those youth are returning to an institution after having been on parole. The program has two components: outpatient and residential treatment. The outpatient treatment includes drug screening, case management, assessment, and counseling. The residential treatment is provided in a former mental health hospital building in Massillon. Services include counseling, education and vocational opportunities, family education and counseling, therapeutic interventions in criminal behavior and referrals to appropriate medical/mental health, vocational, and education services. Outpatient treatment services are available to DYS parolees in six locations with an annual funding level of \$1.3 million. The residential treatment facility serves approximately 50 juveniles at a cost of \$1.7 million.

## Tobacco Master Settlement Agreement Fund Group

### **J87 055-635 Law Enforcement Technology, Training, and Facility Enhancements**

2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation
\$6,477,168	\$2,703,329	\$2,161,154	\$2,161,154	<b>\$7,781,154</b>	<b>\$3,350,000</b>
	-58.3%	-20.1%	0.0%	<b>260.0%</b>	<b>-56.9%</b>

**Source:** Tobacco Master Settlement Agreement Fund Group: (1) Amounts transferred from the Tobacco Master Settlement Agreement Fund (Fund 087) to the Law Enforcement Improvements Trust Fund (Fund J87), and (2) all investment earnings of Fund J87

**Legal Basis:** ORC 183.10; Section 605.23 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 405 of the 124th G.A.)

**Purpose:** Moneys credited to the fund are statutorily restricted to be used by the Attorney General exclusively to maintain, upgrade, and modernize the law enforcement training, law enforcement technology, and laboratory equipment of the Office of the Attorney General.

### **U87 055-402 Tobacco Settlement Oversight, Administration, and Enforcement**

2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation
\$347,384	\$370,837	\$464,649	\$618,223	<b>\$820,987</b>	<b>\$723,797</b>
	6.8%	25.3%	33.1%	<b>32.8%</b>	<b>-11.8%</b>

**Source:** Tobacco Master Settlement Agreement Fund Group: (1) Amounts transferred from the Tobacco Master Settlement Agreement Fund (Fund 087) to the Tobacco Settlement Oversight, Administration, and Enforcement Fund (Fund U87), and (2) all investment earnings of Fund U87

**Legal Basis:** ORC 183.34; Section 203.20 of Sub. S.B. 321 of the 126th G.A. (originally established by Am. Sub. S.B. 242 of the 125th G.A.)

**Purpose:** Moneys deposited to the credit of Fund U87 are statutorily restricted to be used by the Office of the Attorney exclusively to pay costs incurred in the oversight, administration, and enforcement of certain provisions of the Tobacco Master Settlement Agreement, such as limitations on advertising and marketing programs in Ohio related to the sale of tobacco products. The Ohio Department of Taxation also has certain enforcement duties related to the Tobacco Master Settlement Agreement, the costs of which are paid from moneys credited to the Tobacco Settlement Enforcement Fund (Fund T87).

## Tobacco Master Settlement Agreement Fund Group

### M87 195-435 Biomedical Research and Technology Transfer

2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation
\$0	\$8,495,559	\$14,684,865	\$22,997,115	<b>\$26,956,898</b>	<b>\$21,416,437</b>
	N/A	72.9%	56.6%	<b>17.2%</b>	<b>-20.6%</b>

**Source:** Tobacco Master Settlement Agreement Fund Group: Amounts transferred under ORC 183.02 (E) from the Tobacco Master Settlement Agreement and all investment earnings of the fund and credited to Biomedical Research and Technology Transfer Trust Fund (Fund M87)

**Legal Basis:** ORC 183.19; Section 203.30 of Sub. S.B. 321 of the 126th G.A. (originally established by Am. Sub. S.B. 192 of the 123rd G.A. under the Board of Regents; transferred to the Department of Development by H.B. 675 of the 124th G.A.)

**Purpose:** On July 1, 2003 the Biomedical Research and Technology Transfer Commission (BRTTC) was abolished and all of its functions were transferred to the Third Frontier Commission, which acts as the successor to the BRTTC. The moneys in this line item are used by the Department of Development to support the duties and responsibilities of the Third Frontier Commission that are related to biomedical research and technology in accordance with ORC 184.01 and 184.02.

Funds in this line item were previously used by the BRTTC within the Board of Regents for state investments in biomedical research and biotechnology in this state that would likely create jobs and business opportunities and produce the most beneficial long-term improvements to the public health of Ohioans.

## Tobacco Master Settlement Agreement Fund Group

### S87 935-602 Education Technology Trust Fund

2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation
\$0	\$0	\$0	\$0	\$4,319,504	\$4,350,000
	N/A	N/A	N/A	N/A	0.7%

**Source:** Tobacco Master Settlement Agreement Fund Group: Amounts transferred under ORC 183.02(H) from the Tobacco Master Settlement Agreement Fund and all investment earnings of the fund to the Education Technology Trust Fund (Fund S87)

**Legal Basis:** ORC 183.28; Section 203.40 of Sub. S.B. 321 of the 126th G.A.

**Purpose:** These funds are distributed as SchoolNet Plus grants for computer hardware and software purchases by school districts. Prior to FY 2006, funding for this purpose was provided in appropriation item 228-602, Education Technology Trust Fund, of the Ohio SchoolNet Commission. Am. Sub. H.B. 66 of the 126th G.A. created eTech Ohio to merge functions of SchoolNet and the Ohio Educational Telecommunications Network Commission.

**Tobacco Master Settlement Agreement Fund Group**

**L87 440-404 Minority Health Care Data Development**

2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation
\$198,428	\$288,439	\$370,102	\$326,096	<b>\$345,890</b>	<b>\$350,000</b>
	45.4%	28.3%	-11.9%	<b>6.1%</b>	<b>1.2%</b>

**Source:** Tobacco Master Settlement Agreement Fund Group: Amounts transferred under ORC 183.02(D)(1) from the Tobacco Master Settlement Agreement Fund and all investment earnings of the fund to Ohio's Public Health Priorities Trust Fund (Fund L87)

**Legal Basis:** ORC 183.18; Section 203.50 of Sub. S.B. 321 of the 126th G.A.

**Purpose:** The funds in this line item are used to gather minority health data at the regional and community levels and analyze and disseminate the data that is collected. Funds are also used to increase the sample size for minorities for the Ohio Family Health Survey and to convene an advisory committee to develop recommendations for addressing health care data gaps for minority populations.

**L87 440-409 Tuberculosis Prevention and Treatment**

2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation
\$399,261	\$427,553	\$179,231	\$704,830	<b>\$181,991</b>	<b>\$450,000</b>
	7.1%	-58.1%	293.3%	<b>-74.2%</b>	<b>147.3%</b>

**Source:** Tobacco Master Settlement Agreement Fund Group: Amounts transferred under ORC 183.02(D)(1) from the Tobacco Master Settlement Agreement Fund and all investment earnings of the fund to Ohio's Public Health Priorities Trust Fund (Fund L87)

**Legal Basis:** ORC 183.18; Section 203.50 of Sub. S.B. 321 of the 126th G.A.

**Purpose:** These funds are to be used for purchasing test kits, conducting tests for tuberculosis, and providing community outreach, education, and training.

**L87 440-410 Hepatitis C Prevention and Intervention**

2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation
\$306,652	\$258,205	\$340,733	\$360,140	<b>\$471,855</b>	<b>\$425,000</b>
	-15.8%	32.0%	5.7%	<b>31.0%</b>	<b>-9.9%</b>

**Source:** Tobacco Master Settlement Agreement Fund Group: Amounts transferred under ORC 183.02(D)(1) from the Tobacco Master Settlement Agreement Fund and all investment earnings of the fund to Ohio's Public Health Priorities Trust Fund (Fund L87)

**Legal Basis:** ORC 183.18; Section 203.50 of Sub. S.B. 321 of the 126th G.A.

**Purpose:** These funds are to be used for tracking cases of hepatitis C, conducting tests for hepatitis C, and providing educational materials and training.

## Health, Department of

### L87 440-411 Dental Care Program for Minority and Low Income Populations

2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation
\$420,000	\$357,276	\$385,566	\$511,666	<b>\$323,910</b>	<b>\$420,000</b>
	-14.9%	7.9%	32.7%	<b>-36.7%</b>	<b>29.7%</b>

**Source:** Tobacco Master Settlement Agreement Fund Group: Amounts transferred under ORC 183.02(D)(1) from the Tobacco Master Settlement Agreement Fund and all investment earnings of the fund to Ohio's Public Health Priorities Trust Fund (Fund L87)

**Legal Basis:** ORC 183.18; Section 203.50 of Sub. S.B. 321 of the 126th G.A.

**Purpose:** These funds are to be used provide comprehensive dental care services to 3,800 low-income and minority Ohioans who cannot afford and would not otherwise receive dental care through the start-up of new or the expansion of existing safety net dental clinics, school-based dental care and mobile/portable dental care programs.

### L87 440-414 Uncompensated Care

2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation
\$3,371,241	\$3,742,764	\$3,787,211	\$3,463,396	<b>\$4,281,438</b>	<b>\$3,855,050</b>
	11.0%	1.2%	-8.6%	<b>23.6%</b>	<b>-10.0%</b>

**Source:** Tobacco Master Settlement Agreement Fund Group: Amounts transferred under ORC 183.02(D)(1) from the Tobacco Master Settlement Agreement Fund and all investment earnings of the fund to Ohio's Public Health Priorities Trust Fund (Fund L87)

**Legal Basis:** ORC 183.18; Section 203.50 of Sub. S.B. 321 of the 126th G.A.

**Purpose:** These funds are to be used to provide health care services to uninsured women, men, and children. These funds are also used for pulmonary rehabilitation programs, expansion of or start up of new dental clinics, and training to local outreach workers to work with high risk pregnant women.

### L87 440-420 Childhood Lead WIC

2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation
\$24,930	\$43,849	\$14,221	\$0	<b>\$77,680</b>	<b>\$500,000</b>
	75.9%	-67.6%	-100%	<b>N/A</b>	<b>543.7%</b>

**Source:** Tobacco Master Settlement Agreement Fund Group: Amounts transferred under ORC 183.02(D)(1) from the Tobacco Master Settlement Agreement Fund and all investment earnings of the fund to Ohio's Public Health Priorities Trust Fund (Fund L87)

**Legal Basis:** ORC 183.18; Section 203.50 of Sub. S.B. 321 of the 126th G.A.

**Purpose:** These funds are to be used to screen children participating in the Women, Infants, and Children (WIC) program for elevated blood lead levels.

## Health, Department of

### L87 440-421 Infant Mortality Reduction Initiative

2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation
\$159,090	\$275,440	\$276,560	\$266,000	<b>\$266,000</b>	<b>\$266,000</b>
	73.1%	0.4%	-3.8%	<b>0.0%</b>	<b>0.0%</b>

**Source:** Tobacco Master Settlement Agreement Fund Group: Amounts transferred under ORC 183.02(D)(1) from the Tobacco Master Settlement Agreement Fund and all investment earnings of the fund to Ohio's Public Health Priorities Trust Fund (Fund L87)

**Legal Basis:** ORC 183.18; Section 203.50 of Sub. S.B. 321 of the 126th G.A.

**Purpose:** These funds are used for local outreach programs in communities with high risk populations. Local providers hire and train special local outreach workers in minority communities to link pregnant women to resources, help them apply for Medicaid, schedule appointments, follow up on appointments, and refer them to other services.

### L87 440-428 Automated External Defibrillators

2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation
\$0	\$0	\$2,499,352	\$0	<b>\$0</b>	<b>\$0</b>
	N/A	N/A	-100%	<b>N/A</b>	<b>N/A</b>

**Source:** Tobacco Master Settlement Agreement Fund Group: Amounts transferred under ORC 183.02(D)(1) from the Tobacco Master Settlement Agreement Fund and all investment earnings of the fund to Ohio's Public Health Priorities Trust Fund (Fund L87)

**Legal Basis:** Discontinued line item

**Purpose:** The purpose of this line item was to issue a grant for the placement of automated external defibrillators in primary and secondary schools. The grant recipient was not able to charge schools for the initial placement of equipment and was to partake in some type of public health advocacy or activities. Funding for automated external defibrillators is now in Fund S87, Automated External Defibrillators (440-428).

### L87 440-432 Pneumococcal Vaccines for Children

2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation
\$0	\$0	\$0	\$0	<b>\$4,682,067</b>	<b>\$4,700,000</b>
	N/A	N/A	N/A	<b>N/A</b>	<b>0.4%</b>

**Source:** Tobacco Master Settlement Agreement Fund Group: Amounts transferred under ORC 183.02(D)(1) from the Tobacco Master Settlement Agreement Fund and all investment earnings of the fund to Ohio's Public Health Priorities Trust Fund (Fund L87)

**Legal Basis:** ORC 183.18; Section 203.50 of Sub. S.B. 321 of the 126th G.A.

**Purpose:** This line item is used to purchase pneumococcal vaccines for children.

## Health, Department of

### L87 440-648 Emergency Medications and Oxygen for Low-Income Seniors

2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation
\$557,105	\$561,421	\$715,232	\$583,653	<b>\$850,000</b>	<b>\$850,000</b>
	0.8%	27.4%	-18.4%	<b>45.6%</b>	<b>0.0%</b>

**Source:** Tobacco Master Settlement Agreement Fund Group: Amounts transferred under ORC 183.02(D)(1) from the Tobacco Master Settlement Agreement Fund and all investment earnings of the fund to Ohio's Public Health Priorities Trust Fund (Fund L87)

**Legal Basis:** ORC 183.18; Section 203.50 of Sub. S.B. 321 of the 126th G.A.

**Purpose:** These funds are to be used for low income seniors who have been adversely affected by tobacco for the purchase of medications and oxygen.

### S87 440-428 Automated External Defibrillators

2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation
\$0	\$0	\$0	\$0	<b>\$1,479,389</b>	<b>\$0</b>
	N/A	N/A	N/A	<b>N/A</b>	<b>-100%</b>

**Source:** Tobacco Master Settlement Agreement Fund Group: Amounts transferred under ORC 183.02(H) from the Tobacco Master Settlement Agreement Fund and all investment earnings of the fund to the Education Technology Trust Fund (Fund S87)

**Legal Basis:** Section 203.50 of Sub. S.B. 321 of the 126th G.A.

**Purpose:** The purpose of this line item is to issue a grant for the placement of automated external defibrillators in primary and secondary schools. The grant recipient cannot charge schools for the initial placement of equipment.

**Tobacco Master Settlement Agreement Fund Group**

**L87 149-402 Minority Health and Academic Partnership Grants**

2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation
\$1,003,872	\$838,188	\$1,047,484	\$1,037,492	<b>\$994,263</b>	<b>\$1,090,000</b>
	-16.5%	25.0%	-1.0%	<b>-4.2%</b>	<b>9.6%</b>

**Source:** Tobacco Master Settlement Agreement Fund Group: Amounts transferred under ORC 183.02(D)(1) from the Tobacco Master Settlement Agreement Fund and all investment earnings of the fund to Ohio's Public Health Priorities Trust Fund (Fund L87)

**Legal Basis:** ORC 183.18; Section 203.60 of Sub. S.B. 321 of the 126th G.A.

**Purpose:** These funds are used for grants and associated administrative costs. The grants address health issues that impact minorities as well as the topic of asthma. The grant recipients had to include academic, scientific, and community partnership aspects in their research.

**L87 149-403 Training and Capacity Building**

2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation
\$111,335	\$22,146	\$67,831	\$71,762	<b>\$139,119</b>	<b>\$100,000</b>
	-80.1%	206.3%	5.8%	<b>93.9%</b>	<b>-28.1%</b>

**Source:** Tobacco Master Settlement Agreement Fund Group: Amounts transferred under ORC 183.02(D)(1) from the Tobacco Master Settlement Agreement Fund and all investment earnings of the fund to Ohio's Public Health Priorities Trust Fund (Fund L87)

**Legal Basis:** ORC 183.18; Section 203.60 of Sub. S.B. 321 of the 126th G.A.

**Purpose:** These funds are used for grants that provide training for community based organizations on capacity building.

**L87 149-404 Academic, Scientific**

2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation
\$76,426	\$28,222	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-63.1%	-100%	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** Tobacco Master Settlement Agreement Fund Group: Amounts transferred under ORC 183.02(D)(1) from the Tobacco Master Settlement Agreement Fund and all investment earnings of the fund to Ohio's Public Health Priorities Trust Fund (Fund L87)

**Legal Basis:** Discontinued line item (originally established by Controlling Board on December 4, 2000)

**Purpose:** These funds were used for basic research grants for health issues that impact minorities. The grant recipients had to include academic, scientific, and community partnership aspects in their research. This line item was combined with 149-402, Minority Health and Academic Partnership Grants.

Tobacco Master Settlement Agreement Fund Group

L87 767-40X Under-Age Tobacco Use Enforcement

2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation
\$427,264	\$510,806	\$565,345	\$473,499	<b>\$609,298</b>	<b>\$610,560</b>
	19.6%	10.7%	-16.2%	<b>28.7%</b>	<b>0.2%</b>

**Source:** Tobacco Master Settlement Agreement Fund Group: (1) Amounts transferred pursuant to ORC 183.02(D) from the Tobacco Master Settlement Agreement Fund (Fund 087) to the Ohio's Public Health Priorities Trust Fund (Fund L87), and (2) all investment earnings of Fund L87

**Legal Basis:** ORC 183.18(B); Section 203.70 of Sub. S.B. 321 of the 126th G.A. (expenditure activity from FYs 2001 through 2008 reflects appropriation authority enacted pursuant to various tobacco revenue budgets; see line item 767-406 for additional information; line item originally established by Controlling Board in December 2000)

**Purpose:** Moneys credited to the fund and appropriated to this line item are statutorily restricted for the purpose of enforcing ORC 2927.02, which prohibits the distribution of cigarettes or other tobacco products to children.

**Tobacco Master Settlement Agreement Fund Group**

**M87 235-405 Biomedical Research and Technology Transfer Commission**

2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation
\$4,286,035	\$0	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-100%	N/A	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** Tobacco Master Settlement Agreement Fund Group: Amounts transferred under ORC 183.02(E) from the Tobacco Master Settlement Agreement Fund and all investment earnings of the fund to the Biomedical Research and Technology Transfer Trust Fund (Fund M87)

**Legal Basis:** Discontinued line item (originally established by Am. Sub. S.B. 192 of the 123rd G.A.; transferred to the Department of Development by H.B. 675 of the 124th G.A.)

**Purpose:** The funds in this line item were used by the Biomedical Research and Technology Transfer Commission of the Board of Regents to make periodic strategic assessments of the types of state investments in biomedical research and biotechnology that would be likely to create jobs and business opportunities and to produce the most beneficial long-term improvements to the public health of Ohioans. The line item was transferred to the Department of Development by H.B. 675 of the 124th G.A.

## Tobacco Master Settlement Agreement Fund Group

### S87 228-602 Education Technology Trust Fund

2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation
\$17,470,627	\$15,863,924	\$9,276,140	\$0	<b>\$0</b>	<b>\$0</b>
	-9.2%	-41.5%	-100%	<b>N/A</b>	<b>N/A</b>

**Source:** Tobacco Master Settlement Agreement Fund Group: Amounts transferred under ORC 183.02(H) from the Tobacco Master Settlement Agreement Fund and all investment earnings of the fund to the Education Technology Trust Fund (Fund S87)

**Legal Basis:** Discontinued line item (originally established in ORC 183.28)

**Purpose:** The majority of funds were distributed under the SchoolNet Plus program as grants for computer hardware and software purchases by school districts. Funds were also earmarked in FY 2003 for the following purposes: Ohio OneNet, INFOhio, JASON, RISE, and the Stark County School Teacher Technical Training Center. Am. Sub. H.B. 66 of the 126th G.A. created the eTech Ohio to merge functions of SchoolNet and the Ohio Educational Telecommunications Network Commission. Beginning in FY 2006, funding for this line item has been appropriated in appropriation item 935-602, Education Technology Trust Fund, of the eTech Ohio.

**Tobacco Master Settlement Agreement Fund Group**

**5M9 945-601 Operating Expenses**

2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation
\$348,627	\$368,765	\$394,313	\$408,408	<b>\$399,974</b>	<b>\$475,220</b>
	5.8%	6.9%	3.6%	<b>-2.1%</b>	<b>18.8%</b>

**Source:** Tobacco Master Settlement Agreement Fund Group: Payments from the Southern Ohio Agricultural and Community Development Foundation Endowment Fund

**Legal Basis:** ORC 183.14; Section 203.80 of Sub. S.B. 321 of the 126th G.A.

**Purpose:** Moneys are used for payroll expenses relating to the administration of the Southern Ohio Agriculture and Community Development Foundation. Expenditures prior to FY 2002 are found in appropriation item 945-601, Operating Expenses - SOA, in the Department of Agriculture.

**K87 945-602 Southern Ohio Agricultural and Community Development Foundation**

2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation
\$21,892,089	\$16,444,593	\$15,162,868	\$15,205,619	<b>\$13,150,375</b>	<b>\$7,513,251</b>
	-24.9%	-7.8%	0.3%	<b>-13.5%</b>	<b>-42.9%</b>

**Source:** Tobacco Master Settlement Agreement Fund Group: Amounts transferred under ORC 183.02 (C)(1) from the Tobacco Master Settlement Agreement

**Legal Basis:** ORC 183.11; Section 203.80 of Sub. S.B. 321 of the 126th G.A.

**Purpose:** Moneys are to be used by the Southern Ohio Agriculture and Community Development Foundation to carry out its duties relating to administration of the foundation and for grants for things such as educational assistance for Ohio's tobacco farm families. Expenditures in previous fiscal years are listed under the Department of Agriculture.

## Tobacco Master Settlement Agreement Fund Group

### T87 110-402 Tobacco Settlement Enforcement

2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation
\$126,720	\$200,496	\$223,142	\$200,008	<b>\$296,495</b>	<b>\$328,034</b>
	58.2%	11.3%	-10.4%	<b>48.2%</b>	<b>10.6%</b>

**Source:** Tobacco Master Settlement Agreement Fund Group: Amounts transferred under ORC 183.18 from the Tobacco Master Settlement Agreement Fund to the Tobacco Settlement Enforcement Fund (Fund T87)

**Legal Basis:** Section 203.90 of Sub. S.B. 321 of the 126th General Assembly (originally established under Section 12 of Am. Sub. S.B. 242 of the 124th G.A.; ORC 183.35)

**Purpose:** This fund was created to offset the cost incurred by the Department of Taxation for enforcing the excise tax on tobacco for each brand of cigarettes and roll-your-own cigarette tobacco that is not covered in the tobacco master settlement agreement.

## **Tobacco Use Prevention and Control Foundation**

### **Tobacco Master Settlement Agreement Fund Group**

#### **5M8 940-601 Operating Expenses**

2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation
\$772,179	\$1,182,990	\$1,285,862	\$1,435,122	<b>\$1,498,837</b>	<b>\$1,717,159</b>
	53.2%	8.7%	11.6%	<b>4.4%</b>	<b>14.6%</b>

**Source:** Tobacco Master Settlement Agreement Fund Group: Transfers from the Tobacco Use Prevention and Cessation Foundation's endowment fund

**Legal Basis:** ORC 183.06; Section 205.10 of Sub. S.B. 321 of the 126th G.A. (FYs 2005 and 2006 appropriation increases were approved by Controlling Board November 15, 2004)

**Purpose:** This line item is used to pay employees of the Tobacco Use Prevention and Control Foundation.

#### **H87 940-502 Tobacco Use Prevention and Control Foundation**

2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation
\$0	\$0	\$16,980,883	\$16,980,883	<b>\$0</b>	<b>\$0</b>
	N/A	N/A	0.0%	<b>-100%</b>	<b>N/A</b>

**Source:** Tobacco Master Settlement Agreement Fund Group: Amounts transferred under ORC 183.02(A)(1) from the Tobacco Master Settlement Agreement Fund and all investment earnings of the fund to the Tobacco Use Prevention and Cessation Trust Fund (Fund H87)

**Legal Basis:** Discontinued line item

**Purpose:** This line item was used to make disbursements from the Tobacco Use Prevention and Cessation Trust Fund to the Foundation's Endowment Fund held in the custody of the Treasurer of State.