

General Revenue Fund

GRF 700-321 Operating Expenses

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$2,744,543	\$2,605,056	\$2,612,981	\$2,531,139	\$2,605,330	\$2,605,330
	-5.1%	0.3%	-3.1%	2.9%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 901 (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

Purpose: This line item provides central administrative support functions for the department, including executive staff, human resources, legal, legislative affairs, fiscal, information technology, communications, campus grounds and laboratory facilities maintenance.

GRF 700-401 Animal Disease Control

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$3,676,789	\$3,932,354	\$3,585,523	\$3,562,256	\$3,574,506	\$3,574,506
	7.0%	-8.8%	-0.6%	0.3%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 914, 943, and 945

Purpose: This line item is the primary funding support for the Division of Animal Industry. It funds field and laboratory staff wages and benefits, laboratory supplies and equipment maintenance contracts for the Animal Disease Diagnostic Laboratory (ADDL), which protects Ohio's livestock and poultry from animal disease and bioterrorism. The ADDL also provides food safety by providing inspection, surveillance, testing, monitoring, auditing, and licensing.

GRF 700-402 Amusement Ride Safety

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$220,178	\$294,373	\$0	\$0	\$0	\$0
	33.7%	-100%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established in ORC 1711.50 through 1711.57)

Purpose: This line item was used to supplement fee income deposited in the Amusement Ride Inspection Fund (Fund 578), which funded the agency's amusement ride safety inspection operations. Responsibilities include safety inspection of permanent rides, portable rides, water rides, and inflatable rides, and verifies liability insurance coverage. Rides are operated at public events including county fairs and privately owned amusement facilities. This program is now entirely funded through Fund 578.

Agriculture, Department of

GRF 700-403 Dairy Division

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,424,209	\$1,438,502	\$1,305,560	\$1,299,427	\$1,304,504	\$1,304,504
	1.0%	-9.2%	-0.5%	0.4%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 917.07

Purpose: This line item is used in conjunction with Fund 4R2 to fund the agency's milk inspection program. This line item is used for the payroll and maintenance expenses necessary to license and inspect over 3,500 milk producers. Registered sanitarians inspect dairy farm operations, tank trucks, and processing and manufacturing facilities verifying sanitary conditions at every of stage of milk processing by checking for bacteria, coliform, excessive antibiotics, pesticide residue, foreign substances, excess water and butterfat content. Inspections standards meet or exceed those set by the U.S. Department of Health and Human Services, the Food and Drug Administration, and the U.S. Department of Agriculture.

GRF 700-404 Ohio Proud

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$183,069	\$190,890	\$163,217	\$186,686	\$196,895	\$196,895
	4.3%	-14.5%	14.4%	5.5%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 901.17(I) and 901.171

Purpose: Appropriations in this fund are used to pay for personnel and maintenance expenses for the Ohio Proud Program. The Ohio Proud Program, created in 1993, markets agricultural goods produced in Ohio and is intended to enhance consumer identity of Ohio agricultural products that are raised, grown, or processed in Ohio. Am. Sub. H.B. 119 of the 127th G.A. discontinues funding for this program through State Special Revenue Fund 4R0, Ohio Proud Marketing. Instead, this program will be entirely funded through the GRF. As a result, revenue from the \$100 license fee for agribusinesses to use the Ohio Proud logo will now be deposited into the GRF.

GRF 700-405 Animal Damage Control

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$42,830	\$72,826	\$75,559	\$61,621	\$60,000	\$60,000
	70.0%	3.8%	-18.4%	-2.6%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 955.51 through 955.53

Purpose: These appropriations are used to provide payments to farmers for livestock losses attributed to coyote and black vulture attacks.

Agriculture, Department of

GRF 700-406 Consumer Analytical Lab

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$767,207	\$851,187	\$817,596	\$802,475	\$953,906	\$953,906
	10.9%	-3.9%	-1.8%	18.9%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 901.43

Purpose: This fund is used for the operation of the Consumer Analytical Laboratory (CAL). The laboratory performs chemical analysis and microbiological surveillance testing for food, livestock and poultry feed to assure food product safety for human consumption and verify the accuracy of product labeling. The lab is certified by the USDA to provide surge capacity for other certified labs and by the CDC to test highly pathogenic samples. The laboratory also conducts race horse testing for county and independent fairs and contracts with the Ohio State Racing Commission to conduct forensic toxicological analyses to detect performance enhancing drugs and chemicals in equine and livestock samples.

GRF 700-407 Food Safety

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$727,923	\$946,835	\$938,190	\$857,671	\$865,100	\$865,100
	30.1%	-0.9%	-8.6%	0.9%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 121.04, 917.02, and 3717.05

Purpose: Personnel and maintenance expenses for the food safety inspection program are funded from this line item. Included in food safety is surveillance, random sampling, facility inspection, consultation, technical assistance, and end-user training. Samples collected by the program are tested at the agency's Consumer Analytical Laboratory. The division is responsible to ensure a uniform and comprehensive food safety inspection program at retail food establishments by local health departments through survey, evaluation and training. The program provides enforcement support to local health departments to assure compliance with food safety at retail operations.

GRF 700-409 Farmland Preservation

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$266,286	\$226,578	\$239,227	\$219,039	\$241,573	\$241,573
	-14.9%	5.6%	-8.4%	10.3%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 901.54

Purpose: This line item pays the operating expenses of the Office of Farmland Preservation. The Office administers the agricultural easement donation and purchase program, which preserves productive farmland with perpetual easements on the property title to keep a piece of property in agricultural production forever.

Agriculture, Department of

GRF 700-410 Plant Industry

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,097,897	\$1,055,845	\$298,031	\$143,631	\$350,000	\$350,000
	-3.8%	-71.8%	-51.8%	143.7%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 927.70

Purpose: This line item provides funding for the inspection of apiaries as well as for the monitoring and control of invasive plant pests and diseases. The line item also funds nursery stock certification inspections for import and export of products such as lumber, logs, seed, fruit and vegetables.

GRF 700-411 International Trade and Market Development

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$551,735	\$544,682	\$610,778	\$548,305	\$617,524	\$617,524
	-1.3%	12.1%	-10.2%	12.6%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 901.20(B); Section 215.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item provides domestic and international promotion of Ohio's food and agricultural products. Information is provided to the public about the availability of locally grown and processed agricultural products. The program encourages agri-tourism opportunities to expand the understanding of agriculture in Ohio. Staff members represent the agriculture industry at trade shows, coordinate international trade missions, and conduct training seminars on product exporting and market research. The program also promotes development of bio-renewable fuel production facilities and retail dispensing facilities for consumers. Staff also participate on the Bio-fuel Task Force 25x'25 steering committee. Am. Sub. H.B. 119 of the 127th G.A. earmarks \$100,000 in both FY 2008 and FY 2009 for the Ohio-Israel Agricultural Initiative.

Agriculture, Department of

GRF 700-412 Weights and Measures

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$859,089	\$877,074	\$1,095,707	\$1,208,764	\$1,300,000	\$1,300,000
	2.1%	24.9%	10.3%	7.5%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 901.10(A) and 1327.50 (A) through (S)

Purpose: Appropriations are used to cover operating expenses for the Division of Weights and Measures. Responsibilities include overseeing the commercial marketplace, scales, gas pumps, supermarket check-outs, packaged and unpackaged commodities offered for sale to insure buyer and seller equity. The Division also provides advice, assists, and trains county and city weights and measures staff. The Division is the custodian of primary standards for Ohio's weights and measures, assures true and uniform weights and measures standards, and enforces laws pertaining to true and uniform weights and measures.

GRF 700-413 Gypsy Moth Prevention

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$413,663	\$609,546	\$187,325	\$198,792	\$200,000	\$200,000
	47.4%	-69.3%	6.1%	0.6%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 927.51 through 927.71

Purpose: The line item supports the agency's Gypsy Moth Control Program. The gypsy moth is destructive to forests, shade trees, and landscape plants. The Gypsy Moth Control Program provides quarantine restrictions and suppression treatments and authorizes other control measures to eradicate and suppress populations of gypsy moth. Funding for the Gypsy Moth Control Program also comes from the Federal Plant Industry Fund (Fund 3R2).

GRF 700-414 Concentrated Animal Feeding Facilities Advisory Committee

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,521	\$2,199	\$12,922	\$0	\$0	\$0
	44.6%	487.6%	-100%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established in ORC 903.20 by Sub. S.B. 141 of the 123rd G.A.)

Purpose: This appropriation was used for expenses of the Concentrated Animal Feeding Facilities Advisory Committee. This committee develops rules and procedures for manure storage, handling and transportation including construction standards for new and existing large livestock and poultry operations to minimize water quality impact and standards to maintain quality surface and ground water in surrounding areas, as well as procedures for insect and rodent control and guidelines for compliance.

Agriculture, Department of

GRF 700-415 Poultry Inspection

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$259,760	\$249,494	\$333,879	\$311,207	\$400,000	\$400,000
	-4.0%	33.8%	-6.8%	28.5%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 918.12(B) and 918.21

Purpose: This line item provides funding support for poultry laboratory testing, field collection of samples, and veterinary inspection of live birds transported into the state. These activities help prevent and combat avian influenza (AI) by certifying that animals are free of disease. The testing, inspection and surveillance programs are an integral part of the department's farm based bio-security response plan.

GRF 700-418 Livestock Regulation Program

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,198,513	\$1,238,234	\$1,412,231	\$1,429,336	\$1,428,496	\$1,428,496
	3.3%	14.1%	1.2%	-0.1%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 903 (originally established by Sub. S.B. 141 of the 123rd G.A.)

Purpose: This appropriation pays for operating expenses associated with the Livestock Environmental Permitting Program. This program issues permits to install after reviewing applications for large animal feeding facilities. The program also develops administrative rules and guidelines for best practices operating procedures, for compliance monitoring, ground water quality, manure handling and containment as well as rodent, pest and odor control.

GRF 700-422 Emergency Prepare Supply and Equipment

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$0	\$12,144	\$0	\$0
	N/A	N/A	N/A	-100%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 699 of the 126th G.A.)

Purpose: This line item enabled the Department, subject to a plan submitted to and approved by the Controlling Board, to purchase equipment needed to respond to an animal disease emergency. Among other items, the Department purchased a laboratory information management software system, replaced Animal Industry field vehicles with pickup trucks, and outfitted the trucks with emergency response equipment such as high pressure sprayers, portable generators, and personal protective equipment such as coveralls, protective masks, boots and rubber gloves.

Agriculture, Department of

GRF 700-424 Livestock Testing & Inspections

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$114,683	\$116,249	\$122,008	\$104,461	\$115,946	\$115,946
	1.4%	5.0%	-14.4%	11.0%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 901.70 through 901.76

Purpose: This line item provides funding for supplies necessary to collect urine, blood or tissue samples from livestock exhibited at Ohio's county, independent and Ohio State fairs. Funds also support analytical and toxicology laboratory testing.

GRF 700-499 Meat Inspection Program - State Share

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$4,622,817	\$4,625,244	\$4,766,963	\$4,663,271	\$4,696,889	\$4,696,889
	0.1%	3.1%	-2.2%	0.7%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 918.02

Purpose: This line item provides the 50% state match required to operate the federally approved meat inspection program in Ohio. Program costs are shared equally by the Ohio Department of Agriculture and the U.S. Department of Agriculture.

GRF 700-501 County Agricultural Societies

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$380,787	\$354,374	\$354,379	\$354,415	\$483,226	\$483,226
	-6.9%	0.0%	0.0%	36.3%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 1711.01 and 1711.02; Section 215.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item is used to reimburse part of the expenses incurred by county and independent agricultural fairs for youth activities. The amount received by each fair depends on the number of fairs which apply for assistance and the total state appropriation.

Agriculture, Department of

GRF 700-503 Livestock Exhibition Fund

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$0	\$0	\$62,500	\$62,500
	N/A	N/A	N/A	N/A	0.0%

Source: General Revenue Fund

Legal Basis: ORC 901.42; Section 215.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: Appropriations in this line item subsidize up to 50% of the rental costs of various non-profit livestock associations for livestock exhibitions held at the Ohio Expositions Center and covers a portion of the premiums awarded at national multispecies exhibitions held at the Ohio Expositions Center.

General Services Fund Group

5DA 700-644 Laboratory Administration Support

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$174,598	\$946,109	\$1,100,000	\$1,100,000
	N/A	N/A	441.9%	16.3%	0.0%

Source: General Services Fund Group: Quarterly payments from the Ohio Department of Health (ODH) and the Ohio Environmental Protection (EPA) Agency for their share of utility, supply and repair costs for the new ODH/EPA laboratory building on the Department of Agriculture's campus

Legal Basis: ORC 901.44 (originally established by Controlling Board on April 10, 2006)

Purpose: This fund is used solely to pay the operational expenses of the new ODH/EPA laboratory building on the Department of Agriculture campus. This fund enables the Department of Agriculture to differentiate the moneys collected from ODH and EPA and paid out for the new laboratory building from the other revenues and disbursements it handles.

Federal Special Revenue Fund Group

326 700-618 Meat Inspection Program- Federal Share

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$4,455,061	\$4,331,940	\$5,274,140	\$4,850,135	\$4,960,000	\$4,950,000
	-2.8%	21.8%	-8.0%	2.3%	-0.2%

Source: Federal Special Revenue Fund Group: CFDA 10.475, Cooperative Agreement with States for Intrastate Meat and Poultry Inspection

Legal Basis: ORC 918.02

Purpose: The meat inspection program operates under a cooperative agreement between Ohio and the U.S. Department of Agriculture. The source of state matching funds is appropriation item 700-499, Meat Inspection Match. The Division of Meat Inspection has the regulatory authority to inspect each animal/bird at the time of the harvest to conduct meat and poultry testing for the presence of harmful pathogenic micro-organisms.

336 700-617 Ohio Farm Loan Revolving Fund

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$61,560	\$72,531	\$69,402	\$94,705	\$44,679	\$44,679
	17.8%	-4.3%	36.5%	-52.8%	0.0%

Source: Federal Special Revenue Fund Group: From the liquidated assets of the Ohio Rural Rehabilitation Corporation, interest earnings on invested principal and loan repayments

Legal Basis: ORC 901.30 through 901.34 (originally established by Controlling Board in 1971)

Purpose: The funds are used to support projects that will generate economic activity in rural communities.

382 700-601 Cooperative Contracts

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$3,357,722	\$3,094,654	\$3,656,487	\$3,534,652	\$3,700,000	\$3,700,000
	-7.8%	18.2%	-3.3%	4.7%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 10.025, Plant and Animal Disease, Pest Control and Animal Care; CFDA 66.700, Consolidated Pesticide Enforcement Cooperate Agreements; and other federal grant agreements

Legal Basis: ORC 901.051

Purpose: This line item receives revenues from federal agencies for grants and contracted services provided by the Ohio Department of Agriculture. These programs have been combined and are operated through one fund as a matter of convenience and to aid cash flow where revenue is received intermittently.

Agriculture, Department of

3AB 700-641 Agricultural Easement

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,927,736	\$1,413,591	\$1,511,510	\$338,084	\$2,000,000	\$2,000,000
	-26.7%	6.9%	-77.6%	491.6%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 10.913, Farm and Ranch Land Protection Program

Legal Basis: Section 215.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board on February 10, 2003)

Purpose: Moneys appropriated to this line item help with the purchase of agricultural easements to preserve land for agricultural uses.

3J4 700-607 Indirect Cost

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,220,180	\$1,755,636	\$1,632,698	\$1,452,044	\$600,000	\$600,000
	43.9%	-7.0%	-11.1%	-58.7%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 10.475, Cooperative Agreements with States for Intrastate Meat and Poultry Inspection; CFDA 10.664, Cooperative Forestry Assistance; CFDA 66.700, Consolidated Pesticide Enforcement Cooperative Agreements; and other federal grant agreements

Legal Basis: ORC 921.21

Purpose: This fund is used to meet Statewide Indirect Cost Allocation Plan (SWICAP) requirements and pay the overhead costs of the agency that are associated with federal grant activities. Indirect cost activities include the payment of utilities as well as the cost of salaries that are generally applied to the federal grants (i.e. legal, administration, human resources, fiscal, and data processing).

3R2 700-614 Federal Plant Industry

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$2,324,784	\$10,649,869	\$10,705,258	\$3,711,027	\$4,800,000	\$4,800,000
	358.1%	0.5%	-65.3%	29.3%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 10.025, Plant and Animal Disease, Pest Control and Animal Care; CFDA 10.664, Cooperative Forestry Assistance; CFDA 66.700, Consolidated Pesticide Enforcement Cooperative Agreements; and other federal grant agreements

Legal Basis: Section 215.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 215 of 122nd G.A.)

Purpose: This line item contains funding from federal grants and cooperative agreements. It is used for cost sharing in the operation of the Gypsy Moth and Emerald Ash Borer programs, operating the Pesticide program, and performing pest and disease surveys for USDA.

Agriculture, Department of

3X6 700-639 Federal Grants

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$3,497	\$0	\$0	\$0	\$0
	N/A	-100%	N/A	N/A	N/A

Source: Federal Special Revenue Fund Group: Federal grant from the USDA for Crop Year 2001 Assistance under H.R. 2213

Legal Basis: Discontinued line item (originally established by Controlling Board on September 10, 2001)

Purpose: Moneys were used to support activities that promote agriculture. This grant expired in FY 2003.

3X7 700-640 Specialty Crops Support

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$479,673	\$54,420	\$0	\$0	\$0	\$0
	-88.7%	-100%	N/A	N/A	N/A

Source: Federal Special Revenue Fund Group: Federal Grant from the USDA for Crop Year 2001 Assistance from H.R. 2213

Legal Basis: Discontinued line item (originally established by Controlling Board on September 10, 2001)

Purpose: Moneys were used to fund the support of specialty crops. This grant expired in FY 2003.

State Special Revenue Fund Group

490 700-623 Agro Ohio Fund

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$1,268	\$26,352	\$0	\$0	\$0
	N/A	1977.5%	-100%	N/A	N/A

Source: State Special Revenue Fund Group: Gifts, grants, and/or bequests of moneys

Legal Basis: As needed line item (originally established by Controlling Board on October 28, 2002)

Purpose: The moneys may be used by the Department to fulfill statutory duties or to promote public awareness of agricultural issues and programs.

Agriculture, Department of

494 700-612 Agricultural Commodity Marketing Program

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$210,791	\$220,300	\$221,434	\$219,013	\$250,000	\$250,000
	4.5%	0.5%	-1.1%	14.1%	0.0%

Source: State Special Revenue Fund Group: Voluntary assessments from producers of six commodities such as apples, beef, or corn to cover the operating costs of a marketing program for that commodity

Legal Basis: ORC 924.09

Purpose: The money deposited is transferred to Ohio Commodity Marketing Boards to market their respective commodity and to promote Ohio agriculture. These are monies assessed on the industry and returned to them in whole for use in marketing activities selected by each commodity board. All revenues are disbursed to the respective commodity boards.

496 700-626 Ohio Grape Industries

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$890,672	\$831,146	\$1,304,093	\$1,325,122	\$850,000	\$849,999
	-6.7%	56.9%	1.6%	-35.9%	0.0%

Source: State Special Revenue Fund Group: A five-cent per gallon tax on all wine sales in Ohio

Legal Basis: ORC 924.54, 4301.43, and 4301.432

Purpose: The Ohio Grape Industries Program enhances the sale and production of grape products within the state by providing information on new growing techniques, marketing strategies and identification of grape varieties suitable for cultivation in Ohio. This line item also funds the Ohio Grape Industries Committee, which promotes the Ohio grape and grape product industries. Revenues support marketing strategies to extend current markets and develop new outlets for Ohio grapes and grape products. This item also supports enology and viticulture research to reduce costs and increase the production of high value grapes in Ohio.

497 700-627 Commodity Handlers Regulatory Program

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$476,641	\$418,130	\$283,819	\$247,642	\$500,000	\$500,000
	-12.3%	-32.1%	-12.7%	101.9%	0.0%

Source: State Special Revenue Fund Group: Fees paid by commodity handlers and interest transferred from the indemnity fund

Legal Basis: ORC 926.19(A)

Purpose: Revenues deposited in this line item defray the costs of licensing and regulating grain warehouses and handlers. Specifically, the money is used to inspect each grain elevator to determine the quantity of grain stored and the financial status of each facility.

Agriculture, Department of

498 700-628 Commodity Indemnity Fund

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$3,238,153	\$36,774	\$0	\$0	\$0	\$0
	-98.9%	-100%	N/A	N/A	N/A

Source: State Special Revenue Fund Group: (1) Fees charged to licensed commodity handlers which is not to exceed one half cent per bushel. The fee is reviewed annually to determine if it is generating the necessary income to maintain the liquidity of the fund; and (2) revenues from legal settlements and interest earned on investments

Legal Basis: As needed line item (originally established in ORC 926.16 by Am. Sub. H.B. 425 of the 122nd G.A.)

Purpose: Moneys in this line item are appropriated by the Controlling Board, as needed, to help pay for claims brought by agricultural commodity depositors against insolvent commodity handlers and warehouses. Interest from this line item is transferred into the Commodity Handler Regulatory Account, to help fund the regulation of grain handlers.

4C9 700-605 Feed, Fertilizer, Seed, & Lime Inspection

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$887,462	\$890,943	\$1,647,465	\$1,824,195	\$1,850,000	\$1,850,000
	0.4%	84.9%	10.7%	1.4%	0.0%

Source: State Special Revenue Fund Group: Per unit fees charged to feed dealers for feed inspections

Legal Basis: ORC 905.31 through 905.50 and 923.46

Purpose: Funding is used to test feeds for medication, perform routine inspection of feed mill, perform BSE (mad cow) inspections, testing lime, fertilizer sampling and inspections of fertilizer contaminants and anhydrous ammonia facilities.

4D2 700-609 Auction Education

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$23,484	\$28,040	\$20,406	\$20,594	\$24,601	\$24,601
	19.4%	-27.2%	0.9%	19.5%	0.0%

Source: State Special Revenue Fund Group: \$7.50 of each fee collected for either an initial or renewed auctioneer's license in Ohio

Legal Basis: ORC 4707.171 (originally established by Am. Sub. H.B. 94 of the 124th G.A.)

Purpose: This line item is used for continuing education to educate and provide conference speakers and travel reimbursement for the auction profession in Ohio.

Agriculture, Department of

4E4 700-606 Utility Radiological Safety

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$72,543	\$69,858	\$69,191	\$74,113	\$73,059	\$73,059
	-3.7%	-1.0%	7.1%	-1.4%	0.0%

Source: State Special Revenue Fund Group: Moneys paid from the Ohio Radiological Preparedness Board of the Public Utilities Commission

Legal Basis: ORC 4937.05; Section 506.03 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board on May 4, 1992)

Purpose: Appropriations to this line item are used to ensure that nuclear power plants are operated safely and that contingency plans are followed in case of a nuclear accident. The Ohio Departments of Agriculture, Commerce, Health; the Ohio Emergency Management and Environmental Protection Agencies; and the Public Commission of Ohio develop a comprehensive policy for the State regarding nuclear power accidents.

4P7 700-610 Food Safety Inspection

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$547,556	\$795,023	\$954,727	\$698,136	\$858,096	\$858,096
	45.2%	20.1%	-26.9%	22.9%	0.0%

Source: State Special Revenue Fund Group: Testing fees charged for food sampling, license fees from wholesale bakeries, soft drink bottlers, canneries, frozen food establishments, cold storage warehouses, and syrup and extracts manufacturers. The fee is collected and transmitted to the agency by local health departments for each retail food establishment license issued.

Legal Basis: ORC Chapters 119; 911; 925; 3715; and 3717

Purpose: These funds are used to carry out the duties of the Division of Food Safety. The Division provides a comprehensive farm to table approach to ensure a safe food supply through surveillance, sampling, inspection, consultation, technical assistance and training. Regulatory responsibilities are enforced in food processing plants, wholesale storage and distribution sites; retail facilities; and facilities that sell and distribute over-the-counter drugs, dietary supplements, and cosmetics. The Division's customers include the general public (household consumers), the food industry, and 137 local health departments within the state, other state agencies, and the federal government. Testing is done at the agency's Consumer Analytical Laboratory.

Agriculture, Department of

4R0 700-636 Ohio Proud Marketing

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$21,691	\$19,007	\$10,054	\$6,116	\$0	\$0
	-12.4%	-47.1%	-39.2%	-100%	N/A

Source: State Special Revenue Fund Group: (1) \$100 license fee paid by companies to join the program; and (2) the sale of promotional items

Legal Basis: Discontinued line item (originally established in ORC 901.17(I))

Purpose: This line item was used to promote Ohio food and agricultural products via the Ohio Proud marketing program so consumers can identify Ohio products more easily and increase awareness of them. Revenue from the \$100 license fee for agribusinesses to use the distinctive green and black registered trademarked logo on their products was deposited into this fund. Now, the \$100 license fee is directed to the GRF and the program is entirely funded through GRF appropriation item 700-404, Ohio Proud, since Am Sub. H.B. 119 of the 127th G.A. discontinued funding for this line item.

4R2 700-637 Dairy Industry Inspection

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,068,104	\$1,251,299	\$1,457,578	\$1,482,964	\$1,500,000	\$1,500,000
	17.2%	16.5%	1.7%	1.1%	0.0%

Source: State Special Revenue Fund Group: Licensing and milk inspection fees

Legal Basis: ORC 917.07

Purpose: The line item supports the agency's Dairy Inspection Program in conjunction with GRF 700-403, Dairy Division. The program ensures that the milk and dairy products produced, processed and transported in Ohio are sanitary and safe for consumption. The licensing and inspections of these facilities and transport vehicles assures the sanitary production, processing and transportation of milk based products.

4T6 700-611 Poultry and Meat Inspection

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$42,386	\$13,112	\$0	\$53,507	\$47,294	\$47,294
	-69.1%	-100%	N/A	-11.6%	0.0%

Source: State Special Revenue Fund Group: License fees, fines, and penalties from meat and poultry establishments

Legal Basis: ORC 918.15

Purpose: Appropriations in this line item support the administration and operation of the agency's meat and poultry inspection program. The Division of Meat Inspection requires establishments to be re-licensed annually.

Agriculture, Department of

4T7 700-613 International Trade and Market Development

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$42,909	\$18,201	\$18,471	\$26,732	\$15,000	\$15,000
	-57.6%	1.5%	44.7%	-43.9%	0.0%

Source: State Special Revenue Fund Group: Reimbursements from departmental employees

Legal Basis: ORC 901.20

Purpose: Employees who travel overseas on trade missions are advanced moneys from this fund for expenses. They then reimburse the fund upon their return. Companies or individuals that pay for participation in trade missions may also pay into this fund. The agency then combines their fees to pay for trade promotion events, registration fees, and booth rental.

4V5 700-615 Animal Industry Lab Fees

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$507,993	\$653,366	\$30,499	\$0	\$0	\$0
	28.6%	-95.3%	-100%	N/A	N/A

Source: State Special Revenue Fund Group: Fees received from laboratory services related to animal diseases

Legal Basis: Discontinued line item (originally established in ORC 901.43)

Purpose: This line item was used to support the Animal Disease Diagnostic Laboratories (ADDL), which provides services for testing tissue and fluid samples, necropsy, post mortem examinations as related to animal diseases. Laboratory fees are collected from producers, veterinarians, other states and federal laboratories are used to supplement funding necessary to cover purchases of supplies and equipment and salaries needed to operate the ADDL, which is the only accredited full service animal disease laboratory in the State of Ohio. This program is now funded through appropriation item 700-634, Animal and Consumer Analytical Lab.

578 700-620 Ride Inspection Fees

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$404,665	\$492,206	\$805,846	\$1,028,477	\$1,000,000	\$1,000,001
	21.6%	63.7%	27.6%	-2.8%	0.0%

Source: State Special Revenue Fund Group: Fees for permits, inspections, and reinspections of amusement rides, and fines paid by violators of amusement ride operation regulations

Legal Basis: ORC 1711.50 to 1711.57

Purpose: Appropriations in this line item are used to oversee and enforce safety requirements for the operation of amusement rides. This line item also provides funding for an Amusement Ride Safety advisory board that studies subjects pertaining to ride safety and agency rules.

Agriculture, Department of

579 700-630 Scale Certification

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$161,380	\$169,981	\$0	\$0	\$0	\$0
	5.3%	-100%	N/A	N/A	N/A

Source: State Special Revenue Fund Group: Fees levied on scale manufacturers who are required by the agency to certify the accuracy of their equipment

Legal Basis: Discontinued line item (originally established in ORC 1327.50 (S) and 1327.511)

Purpose: This line item was used to pay operating costs associated with Ohio's Type Evaluation Program. This program evaluates measuring devices including scales, meters and cash registers and also provides services to manufacturers of these devices so their products are accepted and can be sold throughout the U.S. and other countries. It is currently funded through appropriation item 700-608, Metrology Lab and Scale Certification.

588 700-633 Brand Registration

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$3,955	\$0	\$0	\$0
	N/A	N/A	-100%	N/A	N/A

Source: State Special Revenue Fund Group: Licensing fees collected from registrants in Ohio

Legal Basis: As needed line item (originally established in ORC 947.06)

Purpose: Funding in this line item is used to record livestock brands and keep a central registry of brands used on livestock.

5B8 700-629 Auctioneers

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$255,335	\$275,488	\$246,353	\$297,146	\$365,390	\$365,390
	7.9%	-10.6%	20.6%	23.0%	0.0%

Source: State Special Revenue Fund Group: Licensing fees collected from auctioneers in Ohio

Legal Basis: ORC 4707.05

Purpose: This line item pays for operating expenses related to regulating the auctioneer industry. The line item was transferred from the Department of Commerce in Am. Sub. H.B. 94 of the 124th G.A.

Agriculture, Department of

5H2 700-608 Metrology Lab and Scale Certification

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$90,599	\$128,355	\$177,104	\$188,968	\$427,526	\$427,526
	41.7%	38.0%	6.7%	126.2%	0.0%

Source: State Special Revenue Fund Group: Fees paid by private companies for the lab's calibration and measuring device certification services

Legal Basis: ORC 1327.48 and 1327.50 (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

Purpose: This line item provides funding for operation of the metrology laboratory to certify and ensure the accuracy of secondary weights and measures standards maintained by state, county, and city officials, as well as commercial and industrial clients.

5L8 700-604 Livestock Management Program

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$0	\$0	\$30,000	\$30,000
	N/A	N/A	N/A	N/A	0.0%

Source: State Special Revenue Fund Group: Application fees, civil fines, and money recouped to offset hazardous abatement expenses, all permit fees, penalties and fines are deposited in this fund

Legal Basis: ORC 903.19 (originally established in Sub. S.B. 141 of the 123rd G.A.)

Purpose: Funds from this line item are used to administer emergency remediation for any water quality problems that cannot be accomplished quickly by enforcement actions.

5U1 700-624 Auction Recovery Fund

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$847	\$12,774	\$0	\$0	\$0
	N/A	1408.9%	-100%	N/A	N/A

Source: State Special Revenue Fund Group: Moneys transferred from the Auctioneers Fund, a portion of license fees, repayments by licensed auctioneers for judgments made against them, and interest earned

Legal Basis: As needed line item (originally established in ORC 4707.25 and 4707.26 by Sub. S.B. 262 of the 124th G.A.)

Purpose: Moneys in this account are appropriated by Controlling Board, as needed, to make payments to those who have been awarded a final judgment against someone licensed under the Auctioneer Law. The Department's Enforcement Division investigates complaints involving auctioneers. Funding for recovery may be issued by the Director or by a court.

Agriculture, Department of

5Z4 700-642 Seed Program

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$178,499	\$0	\$0	\$0	\$0
	N/A	-100%	N/A	N/A	N/A

Source: State Special Revenue Fund Group: Inspection fees

Legal Basis: Discontinued line item (originally established in ORC 907.16)

Purpose: Funding in this line item was used to provide seed inspections for label claims, testing for germination, purity and noxious weeds in all seed sales in Ohio. This program is now funded through the 700-605, Feed, Fertilizer, Seed, & Lime Inspection, line item

652 700-634 Animal and Consumer Analytical Laboratory

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$926,850	\$872,963	\$2,488,224	\$3,383,698	\$3,000,000	\$3,000,000
	-5.8%	185.0%	36.0%	-11.3%	0.0%

Source: State Special Revenue Fund Group: Fees received for laboratory services

Legal Basis: ORC 901.43; Section 215.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: The line item is used to support the operation of the Consumer Analytical Laboratory (CAL) and the Animal Disease Diagnostic Laboratory (ADDL). CAL tests assure food, dairy, meat, pesticide and fertilizer samples collected and submitted by regulatory divisions comply with the agency's feed, food commodity, and food safety regulations and standards. The ADDL is a full service veterinary diagnostic laboratory that conducts a variety of testing procedures on samples from livestock producers.

669 700-635 Pesticide Program

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,602,115	\$1,752,629	\$2,782,426	\$3,322,578	\$2,800,000	\$2,800,000
	9.4%	58.8%	19.4%	-15.7%	0.0%

Source: State Special Revenue Fund Group: Fees charged to pesticide dealers and applicators

Legal Basis: ORC 921.22

Purpose: This line item is used to register pesticides, license applicators, test applicators, perform routine pesticide inspections, investigate citizen complaints and enforce the state and federal pesticide laws.

Clean Ohio Conservation Fund

057 700-632 Clean Ohio Agricultural Easement

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$31,698	\$62,424	\$56,587	\$46,218	\$149,000	\$149,000
	96.9%	-9.4%	-18.3%	222.4%	0.0%

Source: Clean Ohio Conservation Fund: Interest earned on Clean Ohio Revitalization Fund

Legal Basis: ORC 901.21 (originally established by Am. Sub. H.B. 3 of the 124th G.A.)

Purpose: Appropriations are used by the Department of Agriculture to administer agricultural easements in relation to the Clean Ohio bond fund.