

General Revenue Fund

GRF 898-401 Future Gen Assistance

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$0	\$1,000,000	\$0	\$0
	N/A	N/A	N/A	-100%	N/A

Source: General Revenue Fund

Legal Basis: As needed line item (originally established by H.B. 440 of the 126th G.A.)

Purpose: This line item will be used to make grants for the drilling of a test well (Project name: The Ohio Stratigraphic Borehole) to assist the state's efforts to secure the United States Department of Energy FutureGen Initiative Program.

GRF 898-402 Coal Development Office

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$507,573	\$470,758	\$560,030	\$490,260	\$565,097	\$589,092
	-7.3%	19.0%	-12.5%	15.3%	4.2%

Source: General Revenue Fund

Legal Basis: ORC 1551.11 through 1551.35, 1555.02 through 1555.17; Section 217.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 291 of the 115th G.A.)

Purpose: These funds will pay for the administrative costs of evaluating and processing research proposals and grant administration, which contribute to the development of clean coal technology as a major energy resource.

GRF 898-901 Coal R & D General Obligation Debt Service

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$7,192,980	\$9,046,075	\$7,035,492	\$6,940,271	\$7,232,400	\$8,192,500
	25.8%	-22.2%	-1.4%	4.2%	13.3%

Source: General Revenue Fund

Legal Basis: ORC 1551.03; Section 217.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established in ORC 151.07 and Section 15 of Article VIII of the Ohio Constitution, approved by voters on November 5, 1985)

Purpose: This line item will pay for debt service on bonds issued to provide funds for financial assistance for research and development of clean coal technology that will encourage the use of Ohio coal. Not more than \$100 million in bonds may be outstanding in any single calendar year. Prior to FY 2002, this item was paid from the budget of the Commissioners of the Sinking Fund.

Air Quality Development Authority

General Services Fund Group

5EG 898-608 Energy Strategy Development

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$0	\$0	\$307,000	\$307,000
	N/A	N/A	N/A	N/A	0.0%

Source: General Services Fund Group: General Services Fund Group: General Services Fund

Legal Basis: Section 217.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item contains funds for two programs: 1) Coordination of State Agency Energy Programs, and 2) Energy Leadership by Example. Using these funds, OAQDA will coordinate with other state agencies on energy issues, and set and monitor goals for energy efficiency and conservation standards among state agencies.

Federal Special Revenue Fund Group

3BM 898-607 Air Quality Development Federal/Oxygen Fuel

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$0	\$37,557	\$0	\$0
	N/A	N/A	N/A	-100%	N/A

Source: Federal Special Revenue Fund Group: This fund was created to enable OAQDA to accept federal moneys from federal agencies including the Environmental Protection Agency (USEPA)

Legal Basis: As needed line item (originally established by the Controlling Board on June 12, 2006)

Purpose: The moneys deposited into this fund using line item 898-607, Oxy Fuel, will assist in the development and testing of oxy-fuel combustion technology as a means of achieving better air quality and energy efficiency. The grant will be on a reimbursable basis.

Agency Fund Group

4Z9 898-602 Small Business Ombudsman

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$194,006	\$188,144	\$200,216	\$238,610	\$287,146	\$294,290
	-3.0%	6.4%	19.2%	20.3%	2.5%

Source: Agency Fund Group: Title V permit fees

Legal Basis: ORC 3706.19 (mandated by Federal Clean Air Act Amendments of 1990)

Purpose: The Clean Air Ombudsman for Small Business educates small businesses about requirements of Clean Air regulations at the state and federal levels; provides access to expert technical advice on rules, regulations, and compliance options; and provides financing advice and assistance to small businesses.

Air Quality Development Authority

570 898-601 Operating Expenses

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$222,816	\$214,851	\$231,145	\$253,807	\$255,000	\$264,000
	-3.6%	7.6%	9.8%	0.5%	3.5%

Source: Agency Fund Group: Fees and charges paid by firms for which the OAQDA issues tax-exempt or taxable bonds

Legal Basis: ORC 3706

Purpose: This line item contains funds for personal services for the OAQDA. These funds are used to compensate the authority's board members and employees. Funds are transferred from the authority's general trust fund to this line item solely to cover payroll costs through the state personnel system.

5A0 898-603 Small Business Assistance

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$28,495	\$47,459	\$12,568	\$4,586	\$71,087	\$71,087
	66.6%	-73.5%	-63.5%	1450.1%	0.0%

Source: Agency Fund Group: Title V permit fees

Legal Basis: ORC 3706.19(E)

Purpose: This line item provides funds which are used to enable small businesses to attain the benefits of OAQDA financing without incurring all the costs normally associated with bond finance.

Coal Research/Development Fund

046 898-604 Coal Research and Development Fund

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$8,520,120	\$4,072,448	\$4,182,174	\$4,588,316	\$10,000,000	\$10,000,000
	-52.2%	2.7%	9.7%	117.9%	0.0%

Source: Coal Research/Development Fund: Coal bond proceeds

Legal Basis: ORC 1551.03; Section 217.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established in ORC 151.07 and Section 15 of Article VIII of the Ohio Constitution, approved by voters on November 5, 1985, and by Am. Sub. H.B. 750 of the 116th G.A.)

Purpose: The funds will be directed toward programs that seek to find ways to burn clean Ohio coal with fewer emissions in a manner that meets federal clean air standards.