

Federal Special Revenue Fund Group

349 855-601 OSHA Enforcement

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$1,294,709	\$1,354,545	\$1,604,140	\$1,604,140
	N/A	N/A	4.6%	18.4%	0.0%

Source: Federal Special Revenue Fund Group: Occupational Safety and Health Administration; CFDA 17.504, OSHA Consultation Agreements

Legal Basis: Section 201.10 of Am. Sub. H.B. 100 of the 127th G.A.

Purpose: These funds are used to support OSHA's on-site consultation program, which provides small, private employers with services relating to work place safety and health. Services are provided to employers with fewer than 250 employees at fixed sites and with no more than 500 employees corporate-wide. Under the program, employers can learn about potential hazards at their workplaces, improve their safety and health management systems, and may qualify for an exemption from routine OSHA inspections. The program was transferred to the BWC from the Department of Commerce beginning in FY 2006.

Workers' Compensation Fund Group

023 855-401 William Green Lease Payments to OBA

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$6,160,704	\$11,835,185	\$19,552,046	\$19,923,134	\$20,436,600	\$20,686,500
	92.1%	65.2%	1.9%	2.6%	1.2%

Source: Workers' Compensation Fund Group: Assessments paid by employers and deposited to the Administrative Cost Fund

Legal Basis: ORC 4123.443; Section 201.10 of Am. Sub. H.B. 100 of the 127th G.A. (originally established by Sub. S.B. 218 of the 119th G.A.)

Purpose: This line item is used to pay debt service on bonds the Ohio Building Authority issued to purchase the William Green Building for the BWC. Appropriations are also used to make lease payments to the Ohio Building Authority.

Workers' Compensation, Bureau of

023 855-407 Claims, Risk & Medical Management

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$128,601,926	\$126,856,522	\$130,447,315	\$132,144,421	\$140,367,719	\$140,367,719
	-1.4%	2.8%	1.3%	6.2%	0.0%

Source: Workers' Compensation Fund Group: Assessments paid by employers and deposited to the Administrative Cost Fund

Legal Basis: Section 201.10 of Am. Sub. H.B. 100 of the 127th G.A. (originally established by Am. Sub. H.B. 363 of the 122nd G.A.)

Purpose: The line item funds personnel, maintenance, and equipment costs associated with the BWC's claims, risk, and medical management programs. Programs under the Injury Management, Employer Management, and Customer Service program series are included within this line item.

023 855-408 Fraud Prevention

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$10,095,250	\$10,471,626	\$10,918,394	\$10,982,231	\$11,772,551	\$11,772,551
	3.7%	4.3%	0.6%	7.2%	0.0%

Source: Workers' Compensation Fund Group: Assessments paid by employers and deposited to the Administrative Cost Fund

Legal Basis: Section 201.10 of Am. Sub. H.B. 100 of the 127th G.A. (originally established by Am. Sub. H.B. 363 of the 122nd G.A.)

Purpose: This line item funds personnel, maintenance, and equipment costs associated with the BWC's Fraud Investigation program series. Fraud investigation is geared toward detecting and preventing fraudulent claims on the part of employees (claimants), employers, and health care providers.

023 855-409 Administrative Services

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$107,523,483	\$107,687,344	\$115,941,445	\$116,210,892	\$122,962,388	\$122,962,388
	0.2%	7.7%	0.2%	5.8%	0.0%

Source: Workers' Compensation Fund Group: Assessments paid by employers and deposited to the Administrative Cost Fund

Legal Basis: Section 201.10 of Am. Sub. H.B. 100 of the 127th G.A. (originally established by Am. Sub. H.B. 363 of the 122nd G.A.)

Purpose: This line item funds personnel, maintenance, and equipment costs associated with three programs: the Safety Violations Investigations Unit; Corporate Affairs, Government, and Media Relations; and Program Management. Corporate Affairs, Government, and Media Relations is responsible for disseminating appropriate, timely, and accurate information about BWC programs, services, and initiatives. Program Management program series. Program Management includes Finance, Human Resources, Legal, Internal Audit, and Information Technology.

Workers' Compensation, Bureau of

023 855-410 Attorney General Payments

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$3,872,666	\$3,985,666	\$4,058,101	\$4,023,297	\$4,444,085	\$4,444,085
	2.9%	1.8%	-0.9%	10.5%	0.0%

Source: Workers' Compensation Fund Group: Assessments paid by employers and deposited to the Administrative Cost Fund

Legal Basis: Section 201.10 of Am. Sub. H.B. 100 of the 127th G.A. (originally established by Am. Sub. H.B. 363 of the 122nd G.A.)

Purpose: This line item funds 50% of the costs related to the legal services of the Attorney General's Workers' Compensation Unit, which includes expenses related to workers' compensation fraud investigation. The Ohio Industrial Commission pays the remaining portion. Both agencies make alternating quarterly payments during the fiscal year.

822 855-606 Coal Workers' Fund

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$81,251	\$83,156	\$84,837	\$75,714	\$91,894	\$91,894
	2.3%	2.0%	-10.8%	21.4%	0.0%

Source: Workers' Compensation Fund Group: Additional premium charges attached to State Insurance Fund premiums owed by coal mine operators

Legal Basis: ORC 4131.03; Section 201.10 of Am. Sub. H.B. 100 of the 127th G.A.

Purpose: This line item funds the administrative costs of the Coal Workers' Pneumoconiosis Fund, which is in the custody of the Treasurer of State. The fund provides benefits as directed by the Federal Coal Mine Health and Safety Act of 1969.

823 855-608 Marine Industry

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$51,456	\$52,476	\$53,186	\$52,337	\$53,952	\$53,952
	2.0%	1.4%	-1.6%	3.1%	0.0%

Source: Workers' Compensation Fund Group: Additional premium charges attached to State Insurance Fund premiums owed by marine industry employers

Legal Basis: ORC 4131.13; Section 201.10 of Am. Sub. H.B. 100 of the 127th G.A.

Purpose: This line item funds the administrative costs of the Marine Industry Fund, which is in the custody of the Treasurer of State. The fund provides benefits as prescribed by the Longshoremen's and Harbor Workers' Compensation Act, as amended in 1972.

Workers' Compensation, Bureau of

825 855-605 Disabled Workers' Relief Fund

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$547,459	\$478,696	\$514,992	\$489,445	\$488,282	\$492,500
	-12.6%	7.6%	-5.0%	-0.2%	0.9%

Source: Workers' Compensation Fund Group: Assessments paid by employers and deposited to the Disabled Workers' Relief Fund

Legal Basis: ORC 4123.412; Section 201.10 of Am. Sub. H.B. 100 of the 127th G.A.

Purpose: This line item is used to pay payroll and operating expenses of the Disabled Workers' Relief Fund (DWRF), as well as costs related to providing benefits from the fund. The fund is in the custody of the Treasurer of State. DWRF assessments are calculated at \$0.10 per \$100 of payroll and 0.01% of the basic premium rate. DWRF benefits are cost-of-living adjustments granted to permanently and totally disabled workers.

826 855-609 Safety & Hygiene Operating

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$17,600,253	\$17,012,153	\$19,818,014	\$19,930,844	\$20,734,750	\$20,734,750
	-3.3%	16.5%	0.6%	4.0%	0.0%

Source: Workers' Compensation Fund Group: Safety and Hygiene Fund assessments charged to employers; transfers of moneys from the State Insurance Fund when necessary

Legal Basis: ORC 4121.37

Purpose: This line item provides all operating funds for the Division of Safety and Hygiene. The Safety and Hygiene Fund assessment, which is charged in addition to employers' premium assessments, was once statutorily limited to an additional 0.5% of total premiums for private employers and 0.75% of total premiums for state and local government employers. Am. Sub. H.B. 180 of the 123rd G.A increased the private employer assessment rate to 1% of paid premiums.

826 855-610 Safety Grants Program

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$3,463,855	\$3,928,941	\$3,724,967	\$3,547,945	\$4,000,000	\$4,000,000
	13.4%	-5.2%	-4.8%	12.7%	0.0%

Source: Workers' Compensation Fund Group: Transfers from the State Insurance Fund

Legal Basis: Section 201.10 of Am. Sub. H.B. 100 of the 127th G.A. (originally established by Am. Sub. H.B. 107 of the 120th G.A.)

Purpose: Under the Safety Grants program, the Division of Safety and Hygiene provides grants to Ohio employers for the research and prevention of cumulative trauma disorders and to defray the cost of educational training and materials for instituting the BWC's Drug-Free Workplace Program.

Workers' Compensation, Bureau of

829 855-604 Long Term Care Loan Program

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
	N/A	N/A	N/A	N/A	0.0%

Source: Workers' Compensation Fund Group: Transfer from the Safety and Hygiene Operating Fund

Legal Basis: ORC Section 4121.48; Section 201.10 of Am. Sub. H.B. 100 of the 127th G.A. (originally established by Am. Sub. H.B. 67 of the 126th G.A.)

Purpose: The Long Term Care Loan Fund is used to make no-interest loans to nursing homes for the purchase and installation of "no-lift" equipment such as sit-to-stand floor lifts, ceiling lifts, other lifts, and fast electric beds, in addition to providing education and training for nursing home employees for the purpose of implementing a facility-wide policy of not manually lifting residents.