

## General Revenue Fund

### GRF 935-321 Operations

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$7,042,528	\$6,332,602	<b>\$6,830,918</b>	<b>\$6,830,921</b>
	N/A	N/A	-10.1%	<b>7.9%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3353.02; Section 285.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

**Purpose:** This line item provides payroll and fringe benefits for employees of eTech Ohio as well as support for personal service contracts, maintenance, and equipment needs. eTech Ohio was created by Am. Sub. H.B. 66 of the 126th G.A. to merge functions of the Ohio SchoolNet Commission and the Ohio Educational Telecommunications Network Commission (OETNC).

### GRF 935-401 Statehouse News Bureau

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$244,400	\$244,400	<b>\$244,400</b>	<b>\$244,400</b>
	N/A	N/A	0.0%	<b>0.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 285.30 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

**Purpose:** This line item subsidizes the operations of the Statehouse News Bureau (SNB), a cooperative effort of all public radio and television stations. SNB, along with the Ohio Government Telecommunications Studio (OGT), is dedicated to providing coverage of the legislature and other governmental activities for Ohio's citizens. SNB produces news reports on state government activities for broadcast on Ohio's 33 public radio stations. It also places these broadcasts on a web site accessible to all of Ohio's citizens on a 24-hour basis. In addition, SNB produces a weekly half-hour video program that focuses on the latest statewide news and events; this program is made available for broadcast on Ohio's public television stations. GRF appropriation item 374-401, Statehouse News Bureau, was originally established by Controlling Board on November 26, 1979 in the OETNC budget.

**GRF 935-402 Ohio Government Telecommunications Services**

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$716,417	\$716,417	<b>\$716,417</b>	<b>\$716,417</b>
	N/A	N/A	0.0%	<b>0.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3353.07; Section 285.30 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

**Purpose:** This line item, along with line item 935-605, Government Television/Telecommunications Operating, is used to support the operations of the Ohio Government Telecommunications Studio (OGT). OGT and the Statehouse News Bureau are dedicated to providing coverage of the legislature and other governmental activities for Ohio's citizens. OGT broadcasts House and Senate floor sessions in addition to sessions of the Ohio Supreme Court and makes the session footage available on its web site for 24-hour access. OGT produces educational documentaries on Ohio civics, history, government, and culture for use in Ohio's schools as well as for broadcast on public television stations. It also coordinates all media events for members of the General Assembly and events at the Statehouse. OGT was transferred from the Capitol Square Review and Advisory Board to the Ohio Educational Telecommunications Network Commission in January 2002 and is now part of eTech Ohio. GRF appropriation item 374-402, Ohio Government Telecommunications Studio, was originally established by Am. Sub. H.B. 94 of the 124th G.A. in the OETNC budget.

**GRF 935-403 Technical Operations**

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$1,760,075	\$2,045,579	<b>\$3,597,390</b>	<b>\$3,597,390</b>
	N/A	N/A	16.2%	<b>75.9%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 285.30 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

**Purpose:** This line item provides funding to operate and maintain the statewide high speed fiber optic network connecting Ohio's public television stations, radio stations, radio reading services, the Statehouse News Bureau, the Ohio Government Telecommunications Studio, and the Ohio Emergency Management Agency to eTech Ohio's network operations center (NOC). The NOC provides audio and video content to eTech Ohio's affiliates 24 hours a day, 7 days a week. Beginning in FY 2008, funding for managing the K-12 education network was moved from GRF appropriation item 935-539, Educational Technology, into this line item. eTech has consolidated and migrated these two networks into the OSCnet, formerly known as the Third Frontier Network, and assumed internal management of these two networks.

**GRF 935-404 Telecommunications Operating Subsidy**

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$3,632,413	\$3,632,413	<b>\$4,632,413</b>	<b>\$4,632,413</b>
	N/A	N/A	0.0%	<b>27.5%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 285.30 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

**Purpose:** This line item is used to subsidize the operating costs of qualified public educational television stations, radio reading services, and educational radio stations. The funds are currently distributed as follows: 67.5% to public educational television stations; 22.5% to public radio stations; and 10.0% to public radio reading services. GRF appropriation item 374-404, Telecommunications Operating Subsidy, was originally established by Am. Sub. H.B. 117 of the 121st G.A. in the OETNC budget to collapse line items 374-402, Ohio Radio Reading Services, 374-422, Broadcast Operating, and 374-423, Educational Radio, into one line item.

**GRF 935-406 Technical and Instructional Professional Development**

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$5,998,988	\$6,192,639	<b>\$6,285,351</b>	<b>\$6,272,351</b>
	N/A	N/A	3.2%	<b>1.5%</b>	<b>-0.2%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 285.40 of Am Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

**Purpose:** This line item is used to provide educators with technical and professional development services to maximize the use of technology in classrooms. Moneys are used to provide competitive and formula professional development grants to school districts and payments to 12 educational television stations for the production of interactive instructional services for low wealth school districts and the Ohio Schools for the Deaf and the Blind. This line item also supports other initiatives to assist Ohio's educators in the application of educational technology. GRF appropriation item 228-406, Technical and Instructional Professional Development, was originally established by Am. Sub. H.B. 282 of the 123rd G.A. in the Ohio SchoolNet Commission budget.

**GRF 935-539 Educational Technology**

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$6,282,002	\$5,902,531	<b>\$4,139,551</b>	<b>\$4,139,551</b>
	N/A	N/A	-6.0%	<b>-29.9%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 285.50 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

**Purpose:** This line item is used to provide a subsidy to suppliers (instructional television stations) of information services to school districts for the provision of hardware, software, and staff development in support of educational uses of technology in the classroom as prescribed by the State Plan for Technology in ORC 3301.07. Funds also supported maintenance and equipment upgrades for the K-12 education network; beginning in FY 2008 this funding was moved to GRF appropriation item 935-403, Technical Operations. GRF appropriation item 200-539, Education Technology, was originally established in ORC 3301.07 and transferred from the Department of Education to the Ohio SchoolNet Commission (228-539, Education Technology) by Am. Sub. H.B. 215 of the 122nd G.A.

**General Services Fund Group**

**4F3 935-603 Affiliate Services**

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$678,770	\$440,835	<b>\$1,000,000</b>	<b>\$1,000,000</b>
	N/A	N/A	-35.1%	<b>126.8%</b>	<b>0.0%</b>

**Source:** General Services Fund Group: Receipts formerly deposited into the Project Equity Fund (Fund 4F3), Fees and Grants Fund (Fund 140), and the Fees and Grants Fund (Fund 463)

**Legal Basis:** ORC 3353.06; Section 285.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

**Purpose:** This line item receives fees for certain services performed by eTech Ohio's network operations center. Funds in this line item are used to provide additional services to affiliated entities, other state and federal agencies, and private entities on a fee basis.

**4T2 935-605 Government Television/Telecommunications Operating**

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$0	\$0	<b>\$25,000</b>	<b>\$25,000</b>
	N/A	N/A	N/A	<b>N/A</b>	<b>0.0%</b>

**Source:** General Services Fund Group: Transfer of funding from the Capitol Square Review and Advisory Board and moneys received from contract productions of the Ohio Government Telecommunications Studio

**Legal Basis:** ORC 3353.11; Section 285.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

**Purpose:** This line item, along with line item 935-402, Ohio Government Telecommunications Studio, is used to support the Ohio Government Telecommunications Studio (OGT). OGT and the Statehouse News Bureau are dedicated to provide coverage of the legislature and other governmental activities for Ohio's citizens. OGT broadcasts House and Senate floor sessions in addition to sessions of the Ohio Supreme Court and makes the session footage available on its web site for 24-hour access. OGT produces educational documentaries on Ohio civics, history, government, and culture for use in Ohio's schools as well as for broadcast on public television stations. It also coordinates all media events for members of the General Assembly and events at the Statehouse. OGT was transferred from the Capitol Square Review and Advisory Board to the Ohio Educational Telecommunications Network Commission in January 2002 and is now part of eTech Ohio. GRF appropriation item 374-402, Ohio Government Telecommunications Studio, was originally established by Am. Sub. H.B. 94 of the 124th G.A. in the OETNC budget.

**5D4 935-640 Conference/Special Purposes**

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$1,673,150	\$1,868,009	<b>\$1,821,817</b>	<b>\$1,821,817</b>
	N/A	N/A	11.6%	<b>-2.5%</b>	<b>0.0%</b>

**Source:** General Services Fund Group: Fees and gifts

**Legal Basis:** Section 285.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

**Purpose:** This line item receives the registration fees paid by those persons participating in conferences and training sponsored by eTech Ohio as well as gifts and bequests for specific purposes. Moneys are used to pay for the costs associated with conferences, including the state's annual technology conference, and for the purposes specified by gifts and bequests. Line item 228-640 (Fund 5D4), Conference/Special Purposes, was originally established by Controlling Board on March 3, 1997 in the Ohio SchoolNet Commission budget.

## Federal Special Revenue Fund Group

### 3S3 935-606 Enhancing Education Technology

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$336,001	\$170,652	<b>\$589,363</b>	<b>\$589,363</b>
	N/A	N/A	-49.2%	<b>245.4%</b>	<b>0.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 84.318, Education Technology State Grants

**Legal Basis:** Section 285.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

**Purpose:** This line item provides competitive federal grants to school districts to advance student academic achievement through the use of technology, seeking to ensure that every student is technologically literate by the end of the eighth grade. The federal No Child Left Behind Act of 2001 consolidates the Technology Literacy Challenge Fund Program and the Technology Innovative Challenge Grant Program into the Enhancing Education Through Technology (EETT) program. There are two types of EETT grants: entitlement and competitive. The entitlement grants are administered by the Ohio Department of Education (ODE). The competitive grants distributed under this line item are jointly administered by eTech Ohio and ODE. These competitive grants target K-8 students in districts with high poverty rates and greater needs for academic assistance. Grant recipients use these funds to develop and implement lessons aligned with the state academic content standards and for on-line professional development. Line item 228-606 (Fund 3S3), Enhancing Education Technology, was originally established by Controlling Board on December 16, 2002 in the Ohio SchoolNet Commission budget.

## State Special Revenue Fund Group

### 4W9 935-630 Telecommunity

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$188	\$0	<b>\$25,000</b>	<b>\$25,000</b>
	N/A	N/A	-100%	<b>N/A</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: Excess contributions by eight large, local exchange telephone companies

**Legal Basis:** ORC 3317.50; Section 285.60 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

**Purpose:** This line item is used to finance technology grants to eligible public and chartered nonpublic schools that are within telephone service territories of the specific companies identified in an agreement between the Public Utilities Commission and the Ohio Department of Education signed on August 15, 1996. The grants are used to establish distance learning through interactive video technologies. Line item 200-630 (Fund 4W9), Telecommunity, was originally established by Controlling Board on October 28, 1996 within the Department of Education and transferred to the Ohio SchoolNet Commission (228-630, Telecommunity) by the Controlling Board on March 3, 1997.

**4X1 935-634 Distance Learning**

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$277,005	\$306,357	<b>\$50,000</b>	<b>\$50,000</b>
	N/A	N/A	10.6%	<b>-83.7%</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: Ameritech

**Legal Basis:** ORC 3317.51; Section 285.60 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

**Purpose:** This line item provides technology grants to eligible public and chartered nonpublic schools to establish distance learning. Only schools within an Ameritech service area are eligible for funds, per an agreement with Ameritech. Line item 200-634 (Fund 4X1), Distance Learning, was originally established by Controlling Board on April 24, 1995 within the Department of Education and transferred to the Ohio SchoolNet Commission (228-634, Distance Learning) by the Controlling Board on March 3, 1997.

**5T3 935-607 Gates Foundation Grants**

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$511,789	\$34,747	<b>\$200,000</b>	<b>\$200,000</b>
	N/A	N/A	-93.2%	<b>475.6%</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: Grants from the Gates Foundation

**Legal Basis:** Section 285.60 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

**Purpose:** This line item funds a technology leadership program for Ohio's principals and superintendents in public and nonpublic schools. The program extends technology training opportunities to school administrators across Ohio through Leadership for Integrating Technology, a three day training seminar. Line item 228-605 (Fund 5T3), Gates Foundation Grants, was originally established by Controlling Board on October 31, 2001 in the Ohio SchoolNet Commission budget.