

## Expositions Commission

### General Revenue Fund

#### GRF 723-403 Junior Fair Subsidy

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$436,902	\$432,546	\$400,000	\$396,330	<b>\$400,000</b>	<b>\$400,000</b>
	-1.0%	-7.5%	-0.9%	<b>0.9%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 289.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

**Purpose:** Moneys are used to help support and operate the Junior Fair portion of the Ohio State Fair, which includes premium payments to participants, payments for judges, meals and lodging for the All Ohio State Fair Band and Choir, and other related costs.

### State Special Revenue Fund Group

#### 4N2 723-602 Ohio State Fair Harness Racing

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$459,857	\$449,850	\$444,170	\$408,922	<b>\$520,000</b>	<b>\$520,000</b>
	-2.2%	-1.3%	-7.9%	<b>27.2%</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: Participant entry fees for state fair harness races

**Legal Basis:** Section 289.10 of Am. Sub. H.B. 119 of the 127th G.A (originally established by Controlling Board on May 3, 1993)

**Purpose:** These funds are used to pay cash awards. Previously, these funds were processed through line item 723-601, Operating Expenses.

#### 506 723-601 Operating Expenses

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$12,181,725	\$12,189,866	\$12,489,450	\$12,046,975	<b>\$13,643,315</b>	<b>\$13,643,315</b>
	0.1%	2.5%	-3.5%	<b>13.3%</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: Fees charged during the annual State Fair and for non-fair events (State Fair income is derived from space rental, exhibit entries, admissions, parking, etc.; fees collected during events held throughout the year include charges for building rental, parking, and concession income)

**Legal Basis:** ORC 991.04

**Purpose:** All disbursements for payroll, maintenance, and equipment are made from this line item.

## *Expositions Commission*

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**640 723-603 State Fair Reserve**

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$0	\$0	<b>\$125,337</b>	<b>\$0</b>
	N/A	N/A	N/A	<b>N/A</b>	<b>-100%</b>

**Source:** State Special Revenue Fund Group: GRF appropriation transfer from line item 723-404, State Fair Reserve, in FY 2000

**Legal Basis:** As needed line item; Section 289.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established in Am. Sub. H.B. 283 of the 123rd G.A.)

**Purpose:** This fund is used on a contingency basis, subject to certain conditions specified in temporary law, to cover future operating losses of the Ohio State Fair.