

## General Revenue Fund

### GRF 226-100 Personal Services

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$6,225,601	\$6,356,271	\$6,394,206	\$6,577,320	<b>\$7,093,127</b>	<b>\$7,519,318</b>
	2.1%	0.6%	2.9%	<b>7.8%</b>	<b>6.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3325; Section 387.10 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** This line item supports staff payroll and fringe benefits for the School.

### GRF 226-200 Maintenance

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$638,633	\$682,379	\$767,298	\$695,158	<b>\$704,154</b>	<b>\$704,154</b>
	6.8%	12.4%	-9.4%	<b>1.3%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3325; Section 387.10 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** This line item funds facilities and grounds maintenance at the School.

### GRF 226-300 Equipment

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$76,543	\$143,946	\$45,954	\$19,072	<b>\$113,288</b>	<b>\$113,288</b>
	88.1%	-68.1%	-58.5%	<b>494.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3325; Section 387.10 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** This line item funds equipment purchases for the School.

## General Services Fund Group

### 4H8 226-602 School Improvement Grants

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$29,614	\$30,467	\$21,410	\$31,662	<b>\$37,514</b>	<b>\$37,514</b>
	2.9%	-29.7%	47.9%	<b>18.5%</b>	<b>0.0%</b>

**Source:** General Services Fund Group: eTech Ohio grants; Parent Mentor grant; Venture Capital

**Legal Basis:** Section 387.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board on May 29, 1996)

**Purpose:** This line item receives state grants for school improvement in areas such as technology, parent support groups, school maintenance, and equipment.

## Federal Special Revenue Fund Group

### **310 226-626 Multi-Handicapped Student Support**

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,367,006	\$1,370,287	\$2,144,000	\$2,164,723	<b>\$2,527,105</b>	<b>\$2,527,105</b>
	0.2%	56.5%	1.0%	<b>16.7%</b>	<b>0.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 10.553, School Breakfast Program; CFDA 10.555, School Lunch Program; CFDA 84.027, Title VI-B Handicapped CFDA 84.151, Drug Free Schools and Community; Special Education, State Grants (Chapter I, Education Block Grants, and Vocational Education)

**Legal Basis:** Section 387.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board on September 22, 1956)

**Purpose:** This line item contains federal moneys intended to support teachers' salaries, technology, child nutrition, mobility training, and other activities in the School's standard visually impaired, developmentally handicapped, and multi-handicapped education programs. Approximately 87% of this line item's appropriation supports staff payroll.

### **3P5 226-643 Medicaid Services Reimbursement**

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$46,840	\$98,251	\$26,830	\$0	<b>\$50,000</b>	<b>\$50,000</b>
	109.8%	-72.7%	-100%	<b>N/A</b>	<b>0.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 93.999

**Legal Basis:** Section 387.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board on February 9, 1998)

**Purpose:** This line item contains federal moneys for the reimbursement of expenditures incurred by the School in providing support services and specialized care for Medicaid-eligible students. This line item was established after the School became Medicaid-certified in 1997; funds were first received in FY 1999. Approximately 45% of the students at the School are Medicaid eligible.

## State Special Revenue Fund Group

### 4M5 226-601 Work Study and Donations

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$42,400	\$27,637	\$99,456	\$135,511	<b>\$217,397</b>	<b>\$217,397</b>
	-34.8%	259.9%	36.3%	<b>60.4%</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: Donations and sales revenues

**Legal Basis:** Section 387.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally created by Am. Sub. H.B. 152 of the 120th G.A.)

**Purpose:** This line item contains donations as well as funds earned from the vocational program's workshops. The vocational program offers students various work experience through programming and activities such as the sign-making, catering, mail delivery, recycling, computer trouble shooting, and vending machine operations. This program is self-supporting and receives revenue through sign sales and donations. Funds in this line item are in turn used to support the student work-experience program and some other activities.